

# 2022-23 Quarter to June Children and Families and Criminal Justice Social Work Performance Report – Service Plan Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

## 1. Strategic Level Priorities

### 1.1 Improved outcomes for looked after and care experienced children and young people

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CHN8a	Nat(b)	The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week	£3,991	£4,661	Data not Published	Data not Published	Not measured for Quarters				Not measured for Quarters			









**Moray** - Looked After Children in Residential - Gross Weekly Cost per Child per Week £4,661 (ranked 21/32 Nationally and 5/8 in Comparator Authority Group, where 1st has lowest cost).

**Ranking change Moray**  
 2010/11 - 2020-21 = -5 (Decline)  
 2019/20 - 2020/21 = +8 (Improvement)

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
												<p>Comparator Benchmarking Authorities 2020/21:</p> <p>Angus - £4,838 Argyll &amp; Bute - £2,809 East Lothian - £3,991 Highland - £5,166 Midlothian - £6,714 Scottish Borders - £3,612 Stirling - £3,880 <b>Scotland - £4,380</b> <b>Comparator Median - East Lothian - £3,991</b></p>		
CHN8b	Nat(b)	The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	£371	£399	Data not Published	Data not Published						<p>Not measured for Quarters</p> <p><b>Moray</b> - Looked After Children in a Community setting - Gross Weekly Cost per Child per Week £398.60 (ranked 24/32 Nationally and 7/8 in Comparator Authority Group, where 1st has lowest cost).</p> <p><b>Ranking change Moray</b> 2010/11 - 2020-21 = -7 (Decline) 2019/20 - 2020/21 = +1 (Improvement)</p> <p>Comparator Benchmarking Authorities 2020/21: Angus - £372.91 Argyll &amp; Bute - £282.99 East Lothian - £384.62 Highland - £277.27 Midlothian - £485.61 Scottish Borders - £370.68 Stirling - £173.35 <b>Scotland - £382.18</b> <b>Comparator Median - East Lothian - £371</b></p>	↑	⚠
CHN9	Nat(b)	Balance of Care for looked after children: % of children being cared for in foster/family placements rather than residential accommodation	85.1%	82.2%	Data not Published	Data not Published						<p>Not measured for Quarters</p> <p><b>Moray</b> - 82.2% of looked after children are based in a community setting (ranked 29th nationally and 8/8 in comparator group, where 1st has highest proportion in community based placements rather than residential accommodation)</p> <p><b>Ranking change Moray</b></p>	↑	⚠















Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												2010/11 - 2020-21 = -4 (Decline) 2019/20 - 2020/21 = +2 (Improvement)  Comparator Benchmarking Authorities: Angus - 90.4% Argyll & Bute - 83.1% East Lothian - 83.8% Highland - 85.4% Midlothian - 92.4% Scottish Borders - 85.1% Stirling - 92.5% <b>Scotland - 90.3%</b> <b>Comparator Median - 85.4%</b>  <b>Target set as 3% improvement from 2019/20</b>		
CHN23	Nat(b)	% LAC with more than 1 placement in the last year (Aug-July)	18%	14.9%	Data not Published	Data not Published	Not measured for Quarters				Not measured for Quarters	% of Looked After Children with more than 1 placement in the last year <b>Moray- 14.9%</b> (Ranked 6/32 Nationally and 1/8 with comparator group, where 1st has the lowest rate)  <b>Ranking Change Moray</b> 2010/11 - 2020/21 = +24 (Improvement) 2019/20 - 2020/21 = +23 (Improvement)  Comparator Benchmarking Authorities: Angus – 30.9% Argyll & Bute – 16.2% East Lothian – 18% Highland – 24.2% Midlothian – 23.8% Scottish Borders – 17.1% Stirling – 15.8% <b>Scotland - 16.8%</b> <b>Comparator Median - 18%</b>	↑	✔
CHN24	Nat(b)	% of children living in poverty (after housing costs)	23.9%	Data not Published	Data not Published	Data not Published	Not measured for Quarters				Not measured for Quarters	<b>LGBF</b> <b>Moray- 23.4%</b> (Ranked 14/32 Nationally 3/8 within Comparator Group, where 1st denotes the lowest rate)  <b>Ranking Change Moray</b>	↓	✔

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												2014/15 - 2019/20 = -1 (Decline) 2018/19 - 2019/20 = -2 (Decline)  Comparator Benchmarking Authorities: Angus – 24.1% Argyll & Bute – 23.3% East Lothian – 24.5% Highland – 23.6% Midlothian – 23.9% Scottish Borders – 24.2% Stirling – 21.3% <b>Scotland - 24.3%</b> <b>Comparator Median - 23.9%</b>  <b>END CHILD POVERTY</b> More current (non LGBF) data exists for 2020/21. It shows that although poverty has reduced in Moray to 21.3% Moray has moved up in the rankings by two places to 12 <sup>th</sup> highest.		
LAC003	Nat(b)	Looked After Children Rate/1,000 0-17 population	10.5	9.7	9.8	9.2	9.8	9.7	9.1	9.8	9.2		↑	✔
CSCF101	Local(b)	% of Looked After Children cared for in a Community Setting	85.4%	82.5%	81.5%	81.4%	82.6%	83%	81.8%	81.5%	81.4%	136/167	↓	⚠
EdS606.01	Local(b)	% of LAC under Home Supervision	26.75%	20.3%	22%	21%	19.7%	21%	18%	22%	21%	35/167	↓	⛔
EdS606.02	Local(b)	% of LAC in Kinship Care	27.9%	30.5%	25%	27%	30.8%	30%	28%	25%	27%	45/167	↑	⚠
EdS606.03	Local(b)	% of LAC in Moray Council Fostering Care	25.4%	24.3%	28%	27%	24.7%	25.6%	28%	28%	27%	45/167	↓	✔
EdS606.09	Local(b)	% of LAC placed for Adoption	2.2%	1.1%	0%	1.2%	1.1%	0.6%	0.6%	0%	1.2%	2/167	↑	⛔
LAC009	Local	Number of new Moray Council Foster Carer Households recruited during the period	Data Only	3	5	0	2	1	1	1	0		↓	📊
LAC010	Local	Number of Moray Council Foster Carer Households leaving during the reporting period	Data Only	7	3	2	0	1	1	1	2		↓	📊
LAC013	Local	% of brothers & sisters remaining together within the same Foster Care placement	100%	91%	77.95%	80%	69%	80%	81.8%	81%	80%		↓	⛔

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CSCF102	Local(b)	% of Looked After Children cared for in Residential accommodation	15.3%	17.5%	18%	18.6%	17.4%	17%	18%	18%	18.6%	31/167		
CSCF104	Local(b)	% of Looked After Children in Residential placement out with Moray	6.7%	6.8%	6.7%	7%	6.1%	5.7%	6.7%	6.7%	7%	12/167		
EdS606.20	Local	% of looked after children who remain in school post S4	Data Only	30.8%	Data not Published	Data not Published	Not measured for Quarters				Not measured for Quarters	Of the 13 Looked After Children in S4 at the 2020/21, 4 continued on into S5 (2021/22). Of the 9 who left (INSIGHT): 5 in Further Education 1 in Training 2 Unemployed Seeking 1 Unemployed Not Seeking		
LAC014	Local	% of care experienced young people in the youth and criminal justice systems	15%	13%	11.26%	11.8%	12%	12%	11.2%	9.85%	11.8%	<b>TOTAL = 45/415</b> 14/45 for MYJ (28.6%) 35/370 for CJ (9.4%)		



## 1. Strategic Level Priorities

### 1.2 Children and Young people are safe from harm, abuse and neglect

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CMS013a	Nat(b)	Child Protection -Rate of registration (per 1,000 0-15 population)	2.7	1.6	2.3	2.8	1.9	2	1.8	2.3	2.8			
CMS006b	Local	Number of children and young people with child protection orders (per 1,000 0-15 population)	Data Only	0	0	0	0	0	0	0	0			
CHN22	Nat(b)	% of child protection re-registrations within 18 months	4.2%	2.3%	Data not Published	Data not Published	Not measured for Quarters				Not measured for Quarters	% of child protection re-registrations within 18 months <b>Moray- 2.3%</b> (Ranked 12/32 Nationally and 3/8 with comparator group, where 1st has the lowest rate)  <b>Ranking Change Moray</b> 2012/13 - 2020/21 = -3 (Decline) 2019/20 - 2020/21 = +4 (Improvement)  Comparator Benchmarking Authorities: Angus – 14% Argyll & Bute – 4.2% East Lothian – 2.2% Highland – 9.3% Midlothian – 2.4% Scottish Borders – 0% Stirling – 15.2% <b>Scotland - 4.2%</b> <b>Comparator Median - 4.2%</b>		
CMS021c1	Local	% of Children registered on the CPR as a result of Neglect	23.8%	24.8%	38%	NA	29.03%	46.88%	37.93%	37.84%	43.18%			
CMS021f1	Local	% of Children registered on the CPR as a result of Domestic Abuse	16.9%	26.92%	67.57%	38.64%	32.26%	40.63%	65.52%	67.57%	38.64%			
CMS021g1	Local	% of Children registered on CPR as a result of Parental Alcohol Misuse	13.9%	13.9%	22.5%	NA	25.8%	25%	24.1%	16.2%	22.7%			
CMS021h1	Local	% of Children registered on the CPR as a result of Parental Drug Misuse	33.7%	33.7%	38%	NA	29.03%	43.75%	34.48%	43.24%	25%			

## 2. Service Level Priorities

### Instigate transformational change programme

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
LAC004	MI	Number of young people placed in Out of Area placements during the reporting period		1	1	0	0	0	1	0	0			
LAC005	MI	Number of young people returning to Moray from an Out of Area placement during the reporting period.		3	2	1	0	1	1	0	1		