



Moray Council Forward Plan FY 23/24

Capital Plan Items

* Please note that this plan is indicative, timescales are estimated and may be subject to change. Some procurements may no longer be required and there are other factors that may affect this Forward Plan. These include and are not limited to: a change in Moray Council priorities, options to extend an existing contract. The Capital Plan for Moray Council may be delivered by a number of methods including internal service work plan. The value of the procurement may change altering the requirement to advertise or may be awarded through a Framework Agreement instead. Any new procurement exercise will be advertised via Public Contracts Scotland

Category	Procurement Name / Title	Target Award/Start Date
Civils – Bridges	Principal Bridge Inspections	tbc
Civils – Bridges	Remote footbridges	tbc
Civils – Bridges	Weight Restriction Amendment	Tbc
Civils - Cemeteries	Cemetery Infrastructure	tbc
Civils – Flood	Flood Alleviation & Coastal Protection	Tbc
Civils - Harbours	Harbour Upgrades	tbc
Civils - Harbours	Harbour Dredging	tbc
Civils – Harbours	2023 Harbour Capital Works	tbc
Corporate	Depots	tbc
Corporate	Audio visual equipment	tbc
Corporate	Climate Change	tbc
Corporate	ICT	tbc

Category	Procurement Name / Title	Target Award/Start Date
Corporate	Town Centres	tbc
Educational Resources	3G Synthetic turf pitches - new 3G pitches	tbc
Educational Resources	Refurbishment of leisure and libraries facilities including Moray Leisure Centre	tbc
Fleet Services	Vehicle & plant replacement programme	tbc
Fleet Services	Climate Change Fleet	tbc
Housing & Property	Depots	tbc
Housing & Property	Energy Efficiency Projects	tbc
Housing & Property	Corporate office furniture	tbc
Housing & Property	Legionella and Fire Risk Assessment upgrades - Corporate	tbc
Housing & Property	Industrial Units – Refurbishment	tbc
Lands and Parks	Children's Play Areas (Parkland)	tbc
Lands and Parks	Parks & Open Spaces infrastructure	tbc
Moray Growth Deal	Early Years STEM	tbc
Moray Growth Deal	Bus Revolution	tbc
Moray Growth Deal	Housing Mix Delivery	tbc
Moray Growth Deal	Cultural Quarter	tbc
Roads	Resurfacing	tbc
Roads	Drainage	tbc
Roads	Kerb Edge Replacement	tbc
Roads	Footways	tbc
Roads	Timber Traffic (Capital Plan)	tbc
Schools	ELC Settings	tbc
Schools	Legionella works - Schools	tbc

Category	Procurement Name / Title	Target Award/Start Date
Schools	Schools -Fire, Safety and Security - Minor Works	tbc
Schools	Schools accessibility	tbc
Schools	Learning Estate Strategy	tbc
Schools	Building element replacement	tbc
Traffic	Road Safety	tbc
Traffic	Upgrades	tbc
Waste Services	Waste Upgrade of facilities	tbc
Waste Services	Dallachy Landfill Site	tbc
Waste Services	Gull proof bins	tbc
Waste Services	Waste Containers	tbc