

THE EDUCATIONAL INSTITUTE OF SCOTLAND
SURVEY OF EDUCATION BUDGETS 2022-2023

The information below is requested in terms of the ACAS Code of Practice on Disclosure of Information to Trade Unions for Collective Bargaining Purposes (CoP2) and the Freedom of Information Act 2000.

LOCAL AUTHORITY

DATE COMPLETED

1.	Total Education Spend Projected Outturn 2021 - 22* (excluding PPP repayments)	Total Budget for Education 2022 - 23*(excluding PPP repayments)	% Increase or Decrease (excluding PPP repayments)

2.	Total Number of Teachers Employed (FTE) 2021 - 22	Expected Number of Teachers Employed (FTE) 2022 - 23	% Increase or Decrease

3.	Total Number of School Pupils in Local Authority Area 2021 - 23	Expected Number of School Pupils in Local Authority Area 2022 - 23	% Increase or Decrease

4.	Number Of Education Support Staff Employed (FTE) 2021 - 22	Number Of Education Support Staff Budgeted For (FTE) 2022 - 23	% Increase Or Decrease

5.	CPD Spend on Teaching Staff Projected Outturn 2021 - 22	CPD Budget for Teaching Staff 2022 - 23	% Increase or Decrease

6.	Total Capital Spend on Education Projects 2021 - 22	Anticipated Capital Spend on Education Projects 2022 - 23	% Increase or Decrease

7. Please indicate any areas of provision within the Education Budget which will be enhanced during financial year 2022- 2023

8. Please indicate any areas of provision within the Education Budget which will be subject to cutbacks during financial year 2022- 2023

9. Please indicate any other relevant information relating to budget or service adjustments being undertaken or anticipated for 2022 - 23

10. Does the Education Authority believe that the financial position facing the education service will get better or worse in financial year 2023 - 2024?

BETTER

WORSE

SIGNED _____

On behalf of _____ Council

Please return to
jcook@eis.org.uk

no later than FRIDAY 1st July 2022