

FOI - 101003070398 - Pupil Spending

Could you let me know what your budgeted spend per school pupil is for fiscal year 2022/2023 for primary and secondary schools?

	Budget £	Roll	Budget per pupil £
Primary	27,571,949 *	6890 **	4,001.73
Secondary	30,869,228 *	5346 **	5,774.27
Combined	58,441,177 *	12236 **	4,776.17

* Excludes School Carry Forwards

** Based on roll as at September 2021 - August to March budget will be amended

The budget per pupil does not include any centrally held budgets eg transport ;

ary, for secondary and across both. Not including infrastructure spending.

l for new roll in September 2022

and repairs and maintenance