

Care Home Expenditure for FOI Request - Adult Social Care - 101003070724

2016-17	People	Cost	Average
Learning Disability	25	£ 969,706.09	£ 38,788.24
Mental Health	15	£ 253,574.38	£ 16,904.96
Older People	664	£ 12,198,794.03	£ 18,371.68
Physical or Sensory	10	£ 313,782.43	£ 31,378.24
<b>Total</b>	<b>714</b>	<b>£ 13,735,856.93</b>	<b>£ 19,264.88</b>

2017-18	People	Cost	Average
Learning Disability	25	£ 992,450.37	£ 39,698.01
Mental Health	9	£ 250,181.96	£ 27,798.00
Older People	665	£ 12,146,687.31	£ 18,265.70
Physical or Sensory	13	£ 397,293.72	£ 30,561.06
<b>Total</b>	<b>712</b>	<b>£ 13,786,613.36</b>	<b>£ 19,363.22</b>

2018-19	People	Cost	Average
Learning Disability	15	£ 702,432.85	£ 46,828.86
Mental Health	10	£ 341,372.06	£ 34,137.21
Older People	677	£ 12,090,735.94	£ 17,859.28
Physical or Sensory	15	£ 610,393.29	£ 40,692.89
<b>Total</b>	<b>717</b>	<b>£ 13,744,934.14</b>	<b>£ 19,170.06</b>

2019-20	People	Cost	Average
Learning Disability	17	£ 1,017,574.62	£ 59,857.33
Mental Health	11	£ 419,831.30	£ 38,166.48
Older People	673	£ 12,522,011.73	£ 18,606.26
Physical or Sensory	15	£ 482,507.50	£ 32,167.17
<b>Total</b>	<b>716</b>	<b>£ 14,441,925.15</b>	<b>£ 20,170.29</b>

2020-21	People	Cost	Average
Learning Disability	17	£ 718,729.08	£ 42,278.18
Mental Health	14	£ 441,960.52	£ 31,568.61
Older People	697	£ 14,238,677.15	£ 20,428.52
Physical or Sensory	12	£ 581,599.56	£ 48,466.63
<b>Total</b>	<b>740</b>	<b>£ 15,980,966.31</b>	<b>£ 21,595.90</b>

2021-22	People	Cost	Average
Learning Disability	18	£ 572,662.18	£ 31,814.57
Mental Health	16	£ 666,036.84	£ 41,627.30
Older People	682	£ 14,506,930.24	£ 21,271.16
Physical or Sensory	17	£ 711,680.02	£ 41,863.53
<b>Total</b>	<b>733</b>	<b>£ 16,457,309.28</b>	<b>£ 22,451.99</b>