

# 2021-22 Quarter to March 2022 Economic Growth & Development Performance Report - Service Performance Indicators



## Strategy Economic Growth & Regeneration









Category	PI Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV266	Number of new Business start-ups through the Business Gateway	Data only	157	91	90	2	44	19	27	33		
Local	ENVDV267	Business Gateway 3 year survival rate (based on 100% sampling)	Data only	88%	N/A	N/A	Not measured for Quarters						
Local	ENVDV268	External funding leverage (against every pound from Council)	Data only	£2.77	N/A	N/A	Not measured for Quarters						
Nat(b)	SECON05	No of business gateway start-ups per 10,000 population	Data only	16.18	9.51	11.98	Not measured for Quarters					<p><b>Moray</b> - Ranked 22<sup>nd</sup>                      (Business Gateway start-ups 123/                      population estimate 95,710)                      Comparator Benchmarking:                      East Ayrshire - 5.59                      East Lothian - 5.75                      Fife - 14.11                      North Ayrshire - 8.42                      South Ayrshire - 11.95                      Stirling - 18.81  <b>Scotland - 11.19</b></p>	

## Strategy Building Standards

Category	PI Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value			
Nat(b)	ENVDV-BS-KPO1(A)	Average time per Building Warrant (Working Days)	Data only	73	74	77	62	72	71	77	88	Factors for the increase are, continued impact of Covid and our allowance to extend periods to facilitate the issues	
Nat(b)	ENVDV-BS-KPO1(B)	Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95%	99.03%	97.7%	98%	97.9%	98.4%	97.6%	98.3%	97.6%		
Nat(b)	ENVDV-BS-KPO1(C)	BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory information	90%	95.2%	97.7%	91.8%	85.9%	86.6%	69%	93.9%	100%		
Nat(b)	ENVDV-BS-KPO2	BS - % of CCNPs (Construction Compliance and Notification plans) fully achieved for "accepted" (by relevant person and verifier) completion certificates	Data only	40%	35%	41.9%	25%	42%	32%	33.3%	43.5%		
Local	ENVDV046a	BS - Number of amended plans responded to	Data only	1,231	1,177	1343	299	376	318	282	367		
Local(b)	ENVDV046b	BS - Average number of days taken to respond to amended plans	15	4.4	3.8	4.96	4	4.58	4.74	4.88	5.61		

**Strategy Development Management**

Category	PI Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value			
Nat(b)	ENVDV252	Enforcement Activity. Number of cases taken up	Data only	259	251	N/A	49	77	72	N/A	N/A	Q3 and Q4 data will be available in June 2022	


Nat(b)	ENVDV262	Number of Local Planning Application determined in less than 2 months	Data only	429	436	N/A	123	123	123	N/A	N/A	Q3 and Q4 data will be available in June 2022	
Nat(b)	ENVDV263	Number of Local Planning Application determined in more than 2 months	Data only	130	204	N/A	58	20	15	N/A	N/A	Q3 and Q4 data will be available in June 2022	
Nat(b)	SDS2ai	Number of major planning applications determined	Data only	10	8	N/A	1	1	0	N/A	N/A	Q3 and Q4 data will be available in June 2022	
Nat(b)	SDS2aii	Average time (weeks) taken to determine Major Planning Applications (with processing agreements)	Data only	N/A	55.5	N/A	N/A	N/A	N/A	N/A	N/A	2020/21 based on 3 quarters Q3 and Q4 data will be available in June 2022	
Nat(b)	SDS2aiii	Average time (weeks) taken to determine Major Planning Applications (without processing agreements)	Data only	25.3	25.6	N/A	N/A	N/A	N/A	N/A	N/A	2020-21 based on 2 quarters Q3 and Q4 data will be available in June 2022	
Nat(b)	SDS2b	Average time (weeks) to deal with local planning applications	10.4	8.2	8.7	N/A	11	6.3	6.2	N/A	N/A	Q3 and Q4 data will be available in June 2022	
Nat(b)	SECON02	Cost of planning & building standards per planning application	Data only	£4314	£4450					Not measured for Quarters		Moray - Rank 8th Comparator Benchmarking: East Ayrshire - £10,313 East Lothian - £3,007 Fife - £4,489 North Ayrshire - £4,430 Perth & Kinross - £7,878 South Ayrshire - £6,759 Stirling - £5,059 <b>Scotland - £5,068</b>	
Nat(b)	SECON03	Average Time Per Commercial Planning Application (weeks)	Data only	6.43	6.69					Not measured for Quarters		<b>Moray</b> - Rank 3rd Comparator Benchmarking: East Ayrshire - 11.98 East Lothian - 11.97 Fife - 11.07 North Ayrshire - 5.41 Perth & Kinross - 8.14 South Ayrshire - 7.94 Stirling - 10.02 <b>Scotland - 11.08</b>	

**Strategy Environmental Health**





Category	PI Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Nat(b)	ENVDV215b	Cost of Environmental Health Services per 1,000 population.	Data only	£15,240	£13,980		Not measured for Quarters					<p><b>Moray</b> - Rank 23rd                      Benchmarking Comparators:                      N. Ayrshire - £8,655                      Fife - £7,880                      East Ayrshire - £10,140                      East Lothian - £10,056                      Perth &amp; Kinross - £11,395                      S. Ayrshire - £11,878                      Stirling - £13,733  <b>Scotland - £13,070</b></p>	
Local	ENVDV078a	EH - Health & Safety - percentage of high-risk (12 months) premises inspected within time during quarter	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Local(b)	ENVDV086	EH - Percentage of responses for high-priority pest control services which met the national target	95%	N/A	100%	N/A	100%	0%	N/A	N/A	N/A		
Local(b)	ENVDV087	EH - Percentage of responses for low-priority pest control services which met the national target	90%	97%	96%	96%	100%	95.5%	97.64%	91.9%	92.6%		

**Strategy Environmental Health (Food Safety)**

Category	PI Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV069a	EH - Food Safety - percentage of category A (6 month) premises inspected within time	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	EH Food Safety Inspections put into abeyance on 23 March 2020	

		during quarter												
Local	ENVDV070a	EH - Food Safety - percentage of category B (12 months) premises inspected within time during quarter	100%	65%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	EH Food Safety Inspections put into abeyance on 23 March 2020	
Local	ENVDV259a	EH - Food Safety - percentage of category C (18 months) premises inspected within time during quarter	Data Only	44%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	EH Food Safety Inspections put into abeyance on 23 March 2020	
Local(b)	ENVDV410a	EH - Food Safety - percentage of category D (24 months) premises inspected within time during quarter	Data Only	87%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	EH Food Safety Inspections put into abeyance on 23 March 2020	
Local	ENVDV070c	EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all rated premises)	80%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	EH Food Safety Inspections put into abeyance on 23 March 2020	

**Strategy Strategic Planning and Development**

Category	PI Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV247	P&D - Age of local development plan (requirement less than 5 years)	Yes	Yes	Yes	Yes	Not measured for Quarters					MLDP2020 was adopted on 27th July 2020 meaning the 5-year replacement target was achieved for the first time.	
Local	ENVDV248	P&D - The effective housing land provision is greater than a 5 year supply	Yes	Yes	Yes	Yes	Not measured for Quarters					Update to Housing Land Audit approved at August Committee	
Local	ENVDV250	P&D - Vacancy rate of retail floor space	10%	N/A	6.9%	N/A	Not measured for Quarters						
Local	ENVDV264	Annual monitoring statement of the Local Development Plan is	Yes	Yes	No	Yes	Not measured for Quarters					The annual report was presented to Planning & Regulatory Services Committee in November 2021.	






		published											
Local	ENVDV265	Area of Employment (Marketable/Effective) Land available (hectares)	Data Only	129.68 ha	127.03 ha	N/A	Not measured for Quarters						
Local	ENVDV265a	Area of Immediately Available/ Serviced Employment Land (hectares)	Data Only	39.3 ha	37.45 ha	N/A	Not measured for Quarters						

**Strategy Trading Standards**

Category	PI Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value			
Local	ENVDV201	Percentage of clients who were 'very satisfied' or 'fairly satisfied' with the consumer complaint service.	95%	100%	N/A	N/A	Not measured for Quarters					The service does very little consumer advice now.	
Nat(b)	ENVDV215a	Cost of Trading Standards, Money Advice and Citizen Advice per 1,000 population.	Data only	£5,332	£4,681		Not measured for Quarters					<b>Moray</b> - Rank 10th Comparator Benchmarking: N. Ayrshire - £2,078 East Lothian - £2,790 Perth & Kinross - £3,331 E. Ayrshire - £5,592 S. Ayrshire - £6,028 Fife - £7,217 Stirling - £8,950 <b>Scotland - £5,928</b>	
Local	ENVDV253	Number of Reports to the Procurator Fiscal	Data only	7	6	6	0	1	3	2	0		

## Local Government Benchmarking Framework – Additional Indicators

Category	PI Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note <b>(Comparator Benchmarking and Ranking)</b>	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Nat(b)		% Unemployed People Assisted into work from Council operated / funded Employability Programmes	Data Only	0.62%	5.75%		Not measured for Quarters					East Ayrshire - 9.16 East Lothian - 2.23 Fife - 2.21 <b>Moray - 5.75 – Ranked 16th</b> North Ayrshire - 9.06 Perth & Kinross - 8.16 South Ayrshire - 7.87 Stirling - 7.94 Scotland - 5.98	
Nat(b)		% of procurement spend spent on local small / medium enterprises	Data Only	21.9%	23.56%		Not measured for Quarters					East Ayrshire - 22.86 East Lothian - 21.11 Fife - 37.15 <b>Moray - 23.56 – Ranked 17th</b> North Ayrshire - 17.89 Perth & Kinross - 22.96 South Ayrshire - 27.19 Stirling - 17.31 Scotland - 29.11	
Nat(b)		Investment in Economic Development & Tourism per 1,000 population (£)	Data Only	£33,853	£34,134		Not measured for Quarters					East Ayrshire - £123,257 East Lothian - £77,794 Fife - £89,362 <b>Moray - £34,134 – Ranked 3rd</b> North Ayrshire - £90,026 Perth & Kinross - £58,232 South Ayrshire - £75,290 Stirling - £54,422 Scotland - £88,582	
Nat(b)		Proportion of people earning less than the living wage (%)	Data Only	24%	21.50%		Not measured for Quarters					East Ayrshire - 20.20 East Lothian - 16.40 Fife - 15.30 <b>Moray - 21.50 – Ranked 18th</b> North Ayrshire - 16.20 Perth & Kinross - 25.30 South Ayrshire - 14.40 Stirling - 13.20 Scotland - 15.20	

Nat(b)		Proportion of properties receiving superfast broadband (%)	Data Only	84.7%	85.7%		Not measured for Quarters	East Ayrshire - 96.00 East Lothian - 93.30 Fife - 96.10 <b>Moray - 85.70 - Ranked 26th</b> North Ayrshire - 94.70 Perth & Kinross - 86.20 South Ayrshire - 94.10 Stirling - 90.30 Scotland - 93.79	
Nat(b)		Town Vacancy Rates (%)	Data Only	6.87%	10.95%		Not measured for Quarters	East Ayrshire - 12.54 East Lothian - 8.78 Fife - 19.86 <b>Moray - 10.95 - Ranked 15th</b> North Ayrshire - 13.26 Perth & Kinross - 11.23 South Ayrshire - 17.38 Stirling - 5.54 Scotland - 12.41	
Nat(b)		Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	Data Only	24.2%	34.76%		Not measured for Quarters	East Ayrshire - 17.99 East Lothian - 12.7 Fife - 5.65 <b>Moray - 34.76 - Ranked 22nd</b> North Ayrshire - 45.77 Perth & Kinross - 14.26 South Ayrshire - 83.75 Stirling - 48.69 Scotland - 38.91	
Nat(b)		Gross Value Added (GVA) per capita (£)	Data Only	£21,712	£21,916		Not measured for Quarters	East Ayrshire - £15,195 East Lothian - £16,892 Fife - £19,421 <b>Moray - £21,916 - Ranked 17th</b> North Ayrshire - £16,491 Perth & Kinross - £28,417 South Ayrshire - £21,552 Stirling - £26,611 Scotland - £26,420	
Nat(b)		Claimant count as a % of working age population (%)	Data Only	2.7%	5.1%		Not measured for Quarters	East Ayrshire - 7.5 East Lothian - 5.3 Fife - 6.4 <b>Moray - 6.00 - Ranked 10th</b> North Ayrshire - 8.3 Perth & Kinross - 4.5	



								South Ayrshire – 7.0 Stirling – 4.5 Scotland - 6.10	
Nat(b)		Claimant count as a % of 16-24 population (%)	Data Only	3.83%	7.32%		Not measured for Quarters	East Ayrshire - 10.09 East Lothian - 7.38 Fife - 7.70 <b>Moray - 7.32 – Ranked 16th</b> North Ayrshire – 10.59 Perth & Kinross - 6.30 South Ayrshire - 9.54 Stirling - 4.85 Scotland - 7.17	