

2021-22 Quarter to March - Financial Services Performance Report - Service Plan



Strategic Outcomes - Our Future - Drive economic development to create a vibrant economy for the future

Action Code	Action Title	Due Date	Latest Status Update	Status Progress	Status Icon
FIN20-22.Strat-4.1	Further develop the council's medium to long term financial strategy	28-Feb-2023	Latest report on short to medium term financial strategy was submitted to full Council on 19 January 2022. The 2022-23 Budget 2022-25 Financial Plan was submitted to full Council on 22 February 2022. Request to amend the target date for this action by one year to 28 February 2023 - Audit Scotland are aware.	50%	

Service Level Outcomes - Financial Services and Drive economic development to create a vibrant economy for the future

Action Code	Action Title	Due Date	Latest Status Update	Status Progress	Status Icon
FIN20-22.Serv-5.1	Implement requirements of IFRS 16	30-Sep-2022	On 18 March 2022, following the outcome of the Financial Reporting Advisory Board (FRAB) review, CIPFA and the Local Authority Scotland Accounts Advisory Committee (LASAAC) formally announced the implementation of IFRS 16 for local authorities is now deferred until 1 April 2024.	0%	
FIN20-22.Serv-5.2	Develop mainstream Participatory Budgeting (Carried forward from previous service plan)	31-Mar-2022	Members briefing session run in conjunction with PB Team and representatives from COSLA and SCDC. Follow up on December's PB presentation to Leadership Forum held in Q4. Work continuing to identify potential areas for running a PB exercise with meetings held on Active Travel, HRA and Community Wealth Building. Initial work carried out in Q4 on next Play Park Equipment projects with community in preparation for running exercise in 2022/23	40%	

FIN20-22.Serv-5.3	Implement the actions identified as priorities in the Procurement Strategic Action Plan	30-Sep-2022	At the end of March 2022, 8 of the 12 priority actions identified in the Procurement Strategic Action Plan are complete. 1 action has been passed to ICT with Procurement work ongoing for another. It is anticipated progress will be made with the final two actions over the coming months.	76%	
FIN20-22.Serv-5.4a	Procurement Strategy to incorporate Community Wealth Building	31-Mar-2021	Revised strategy approved at the meeting of the Economic Growth, Housing and Environmental Sustainability Committee held on 8th June 2021.	100%	
FIN20-22.Serv-5.4b	Procurement Strategy adjusted to support Climate Change Strategy	31-Mar-2021	Revised strategy approved at the meeting of the Economic Growth, Housing and Environmental Sustainability Committee held on 8th June 2021.	100%	
FIN20-22.Serv-5.5	Lean review of processes	31-Mar-2022	This activity remains on hold waiting for the appointment of staff into the improvement and modernisation posts that were approved by the Moray Council at their meeting held on 12 May 2021.	50%	
FIN20-22.Serv-5.6	Support the Moray Growth Deal	31-Mar-2021	The Moray Growth Deal was signed in December 2021. The agreed final action for 2021/22, to submit a final claim to the Scottish Government, was completed within the agreed timescale of 31 March 2022. Work to support the Deal and associated projects as they are approved, will continue.	100%	

Recovery and Renewal Outcomes - Check and pay supplier relief claims

Action Code	Action Title	Due Date	Latest Status Update	Status Progress	Status Icon
FIN20-22.Recovery-6.1	Check and pay supplier relief claims	30 June 2022	278 claims have been received to date. In total, 7 have been queried and are awaiting responses. Supplier Relief has been extended to the end of June 2022	96%	