

2021-22 Quarter to March Financial Services Performance Report – Service Plan Performance Indicators



Service Level Performance Indicators

Cat	Code & Name	Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value	Value		
Local	FS214 Participatory Budgeting activity - 1% target	100%		2.88%	2.8%	2.88%	0%	2.8%	2.8%	2.8%		
Local	FS215 Total council budget subject to Participatory Budgeting	N/A		£1,739,000	£1,768,760	Not measured for Quarters					The 1% target for Moray Council on PB for 2021/22 is £1,786,760.	
Local	FS216 Number of Participatory Budgeting activities	N/A		1	1	1	0	1	0	0		