

2021-22 Quarter to March Education Resources & Communities Performance Report – Service Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

3. Operational Indicators 3.1 School Estate

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
EdS101	Local	% of schools that are rated B or better for suitability	95%	98.1%	98.1%	98.1%	Not measured for Quarters					April 2021 - 52 of Moray's 53 schools (98.1%) were rated B or above for suitability (All 45 primaries and 7 of 8 secondaries). One school was rated C (Poor) (1 secondary). Nationally 87% of schools are rated B or above for suitability.		

3. Operational Indicators 3.2 Sports Development and Active Schools

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
EdS006.2	Local	Number attending holiday and term-time sports coaching programme sessions (cumulative)	2,000	2,657	991	6,059	991	1,134	2,083	3,957	6,059		↑	✔
EdS006.4	Local	Number attending coach education and training courses	200	316	90	205	31	22	19	64	100		↑	✔

3. Operational Indicators 3.3 Leisure Services

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLS01	Nat(b)	Cost per attendance of sport facilities (including swimming pools)	£50.35	-£.26	£18.71	Not Published	Not measured for Quarters					<p>Moray - Cost per attendance at sports facilities (20120/21) = £18.71 (Rank 2/8) (Net expenditure - sports facilities including swimming pools £2,542,000 / 131,035 no. of attendances = £18.71 per attendance)</p> <p>Comparator Benchmarking Authorities: East Ayrshire - £15.22 East Lothian - £26.19 Fife - £36.36 North Ayrshire - £50.35 Perth & Kinross - £111.58 South Ayrshire - £72.02 Stirling - £213.35 Scotland - £2.71 Median of Comparators (TARGET) = £50.35</p>	↓	✔
EdS407.1	MI	Number of Attendances (5 Traditional Swimming Pools) Leisure Services (cumulative)	200,000	234,284	36,661	171,713	36,661	29,648	72,894	115,953	171,713		↑	⊘
EdS407.2	MI	Number of Attendances (Health and Fitness) Leisure Services (cumulative)	82,500	118,091	14,752	95,552	14,752	14,201	34,953	59,088	95,552		↑	✔

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
EdS407.5	MI	Number of Attendances (Staffed Community Centres) Leisure Services (cumulative)	176,250	231,926	3,575	73,849	3,575	10,339	26,832	47,772	73,849		↑	
EdS407.3a	MI	Number of bookings for grass pitches maintained by Moray Council		48	24	1,011	4	120	189	233	469		↑	
EdS407.3b	MI	Number of bookings for Astro pitches maintained by Moray Council		648	395	4,102	32	421	524	664	2,493		↑	

3. Operational Indicators

3.4 Libraries and Information Services

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CE015	Local(b)	Freedom of Information - Percentage of requests replied to within twenty working days	95%	96.2%	89.8%	92%	93.1%	94.1%	98.24%	90.1%	85.2%		↑	
CLS02	Nat(b)	Cost per Library visit	£4.29	£1.52	£2.94	Not Published	Not measured for Quarters					<p>Moray - Cost per library visit (2020/21) = £2.94 (Rank 3/8) (Net expenditure - libraries £1,616,000 / 549,725 no. of library visits = £2.94 per visit)</p> <p>Comparator Benchmarking Authorities: East Ayrshire - £15.45 East Lothian - £14.00 Fife - £5.60 North Ayrshire - £4.29 Perth & Kinross - £0.78 South Ayrshire - £2.54 Stirling - £3.05 Scotland - £2.88 Comparator Median (Target) = £4.29</p>	↓	
EdS511.2	Local	Number of borrowers as a percentage of the population	18%	16.9%	5.36%	10.58%	5.36%	4.97%	7.4%	8.98%	10.58%		↑	
CE037	MI	Data Protection - Percentage of requests responded to within 30 calendar days	95%	82.2%	89.5%	86.5%	95%	100%	83.3%	87.5%	75%		↓	