

2021-22 Quarter to March Education Resources & Communities Performance Report - Service Plan Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

1. Strategic Level Priorities

1.0 (L) Empowering & connecting communities. (CP) Our Place: Empower and support communities to build capacity

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERC002	Local	Number of CAT transfers complete	8	N/A	2	3	Not measured for Quarters					1. Fisherman's Hall, Buckie 2. West Dune Toilets at Findhorn 3. Findochty Town hall		
FS214	Local	Participatory Budgeting activity - 1% target	100%	N/A	2.88%	2.8%	2.88%	0%	2.8%	2.8%	2.8%			

1. Strategic Level Priorities

1.1 (CP) Improve our understanding of the issues in our communities based on the experience of local people

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERC001	MI	% of people who agree with the statement 'I can influence decisions affecting my local area'	Data Only	N/A	N/A	N/A	Not measured for Quarters					Data from Scottish Household Survey. Local Authority data not available since 2019 due to COVID Pandemic.		
ERC003	Local	Number of new Community action plans in place	2	N/A	0	1	Not measured for Quarters							

1. Strategic Level Priorities

1.2 (CP) A Sustainable Council: that provides valued services to our communities

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLS05d	Nat(b)	Percentage of adults satisfied with leisure facilities	73.3%	66.7%	Not Published	Not Published	Not measured for Quarters					<p>Moray - % adults satisfied with leisure facilities (2018/19) = 66.7% (Rank 25th)</p> <p>Comparator Benchmarking Authorities:</p> <ul style="list-style-type: none"> East Ayrshire - 67.3% East Lothian - 71.9% Fife - 73.3% North Ayrshire - 65.0% Perth & Kinross - 74.3% South Ayrshire - 76.2% Stirling - 76.6% <p>Scotland - 70.1%</p>		
SCC1	Local	Number of attendances per 1,000 population to all pools (cumulative)	Data Only	5857	700	3683	700	537	1394	2392	3683			
SCC2	Local	Number of attendances per 1,000 population for indoor sports and leisure facilities (cumulative)	Data Only	5442	706	3054	706	393	1079	2029	3054			
EdS100	Local	% of schools that are rated B or better for condition	60.9%	45.3%	45.3%	56.6%	Not measured for Quarters					April 2021 - 30 of Moray's 53 schools (56.6%) were rated B or above for condition (25 of 45 primaries and 5 of 8 secondaries). This shows a significant		

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												improvement from April 2020. The remaining 23 schools were rated C (Poor) - 20 primaries and 3 secondaries. No schools in Moray are rated D (Bad). Nationally 90.3% of schools were rated B or above for condition. Based on the 2020 pupil census figures, 2,424 primary pupils were educated in school buildings rated as poor (34.8% of primary school roll). 1,648 secondary pupils were educated in school buildings rated as poor (31.8% of secondary roll).		

2. Service Level Priorities
3.1 Ensuring Digital ways of working are embedded across our teams, maximising connectivity, collaboration and online service delivery

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLS05a	Nat(b)	Percentage of adults satisfied with libraries	Data Only	77.6%	Not Published	Not Published						<p>Moray - % adults satisfied with libraries (2019/20) = 77.6% (Rank 9th)</p> <p>Comparator Benchmarking Authorities: East Ayrshire - 68.9% East Lothian - 74.5% Fife - 68.5% North Ayrshire - 85.1% Perth & Kinross - 77.8% South Ayrshire - 81.9% Stirling - 83.4% Scotland - 72.4%</p>	↓	?
SCC5c	Local	Number of Library visits per 1000 population	Data Only	11,536	5,613	6,581							↑	
CLS05c	Nat(b)	Percentage of adults satisfied with museum and galleries	71.2%	60.1%	Not Published	Not Published						Target added as Median of comparator authorities.	↑	