

2021-22 Quarter to March Children and Families and Criminal Justice Social Work Performance Report – Service Plan Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

1. Strategic Level Priorities 1.1 Improved outcomes for looked after and care experienced children and young people

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CHN8a	Nat(b)	The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week	£3,991	£4,834	£4,661	Available 2023	Not measured for Quarters					<p>Moray - Looked After Children in Residential - Gross Weekly Cost per Child per Week £4,661 (ranked 21/32 Nationally and 5/8 in Comparator Authority Group, where 1st has lowest cost).</p> <p>Ranking change Moray 2010/11 - 2020-21 = -5 (Decline) 2019/20 - 2020/21 = +8 (Improvement)</p>		

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												<p>Comparator Benchmarking Authorities 2020/21:</p> <p>Angus - £4,838 Argyll & Bute - £2,809 East Lothian - £3,991 Highland - £5,166 Midlothian - £6,714 Scottish Borders - £3,612 Stirling - £3,880 Scotland - £4,380 Comparator Median - East Lothian - £3,991</p>		
CHN8b	Nat(b)	The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	£371	£423	£399	Available 2023	Not measured for Quarters				<p>Moray - Looked After Children in a Community setting - Gross Weekly Cost per Child per Week £398.60 (ranked 24/32 Nationally and 7/8 in Comparator Authority Group, where 1st has lowest cost).</p> <p>Ranking change Moray 2010/11 - 2020-21 = -7 (Decline) 2019/20 - 2020/21 = +1 (Improvement)</p> <p>Comparator Benchmarking Authorities 2020/21:</p> <p>Angus - £372.91 Argyll & Bute - £282.99 East Lothian - £384.62 Highland - £277.27 Midlothian - £485.61 Scottish Borders - £370.68 Stirling - £173.35 Scotland - £382.18 Comparator Median - East Lothian - £371</p>	↑	⚠	
CHN9	Nat(b)	Balance of Care for looked after children: % of children being cared for in foster/family placements rather than residential accommodation	85.1%	81.3%	82.2%	Available 2023	Not measured for Quarters				<p>Moray - 82.2% of looked after children are based in a community setting (ranked 29th nationally and 8/8 in comparator group, where 1st has highest proportion in community-based placements rather than residential accommodation)</p> <p>Ranking change Moray 2010/11 - 2020-21 = -4 (Decline)</p>	↑	⚠	

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												2019/20 - 2020/21 = +2 (Improvement) Comparator Benchmarking Authorities: Angus - 90.4% Argyll & Bute - 83.1% East Lothian - 83.8% Highland - 85.4% Midlothian - 92.4% Scottish Borders - 85.1% Stirling - 92.5% Scotland - 90.3% Comparator Median - 85.4% Target set as 3% improvement from 2019/20		
CHN23	Nat(b)	% LAC with more than 1 placement in the last year (Aug-July)	18%	25%	14.9%	Available 2023						% of Looked After Children with more than 1 placement in the last year Moray- 14.9% (Ranked 6/32 Nationally and 1/8 with comparator group, where 1st has the lowest rate) Ranking Change Moray 2010/11 - 2020/21 = +24 (Improvement) 2019/20 - 2020/21 = +23 (Improvement) Comparator Benchmarking Authorities: Angus – 30.9% Argyll & Bute – 16.2% East Lothian – 18% Highland – 24.2% Midlothian – 23.8% Scottish Borders – 17.1% Stirling – 15.8% Scotland - 16.8% Comparator Median - 18%	↑	✔
CHN24	Nat(b)	% of children living in poverty (after housing costs)	23.9%	23.4%	Available 2023	Available 2024						Moray- 23.4% (Ranked 14/32 Nationally 3/8 within Comparator Group, where 1st denotes the lowest rate) Ranking Change Moray 2014/15 - 2019/20 = -1 (Decline) 2018/19 - 2019/20 = -2 (Decline)	↓	✔

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												Comparator Benchmarking Authorities: Angus – 24.1% Argyll & Bute – 23.3% East Lothian – 24.5% Highland – 23.6% Midlothian – 23.9% Scottish Borders – 24.2% Stirling – 21.3% Scotland - 24.3% Comparator Median - 23.9%		
LAC003	Nat(b)	Looked After Children Rate/1,000 0-17 population	11	10.3	9.7	9.8	9.7	9.8	9.7	9.1	9.8			
CSCF101	Local(b)	% of Looked After Children cared for in a Community Setting	84.7%	78.7%	82.5%	81.5%	82.5%	82.6%	83%	81.8%	81.5%			
EdS606.01	Local(b)	% of LAC under Home Supervision	26%	19.1%	20.3%	22%	20.3%	19.7%	21%	18%	22%	40/178		
EdS606.02	Local(b)	% of LAC in Kinship Care	27.4%	25%	30.5%	25%	30.5%	30.8%	30%	28%	25%	45/178		
EdS606.03	Local(b)	% of LAC in Moray Council Fostering Care	25.4%	24.5%	24.3%	28%	24.3%	24.7%	25.6%	28%	28%	49/178		
EdS606.09	Local(b)	% of LAC placed for Adoption	2.2%	3.2%	1.1%	0%	1.1%	1.1%	0.6%	0.6%	0%			
LAC009	Local	Number of new Moray Council Foster Carer Households recruited during the period	Data Only	6	3	5	0	2	1	1	1			
LAC010	Local	Number of Moray Council Foster Carer Households leaving during the reporting period	Data Only	6	7	3	1	0	1	1	1			
LAC013	Local	% of brothers & sisters remaining together within the same Foster Care placement	100%	NA	91%	77.95%	82%	69%	80%	81.8%	81%			
CSCF102	Local(b)	% of Looked After Children cared for in Residential accommodation	15.3%	21.3%	17.5%	18%	17.5%	17.4%	17%	18%	18%	32/178		
CSCF104	Local(b)	% of Looked After Children in Residential placement out with Moray	7.2%	8.5%	6.8%	6.7%	6.8%	6.1%	5.7%	6.7%	6.7%	12/178		
EdS606.20	Local	% of looked after children who remain in school post S4	Data Only	50%	30.8%	NA	Not measured for Quarters					Of the 13 Looked After Children in S4 at the 2020/21, 4 continued into S5 (2021/22). Of the 9 who left (INSIGHT):		

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				Value	Value	Value	Value	Value	Value	Value	Value			
												5 in Further Education 1 in Training 2 Unemployed Seeking 1 Unemployed Not Seeking		
LAC014	Local	% of care experienced young people in the youth and criminal justice systems	15%	NA	13%	11.26%	13%	12%	12%	11.2%	9.85%	TOTAL = 40/406 15/52 for MYJ (29%) 25/354 for CJ (7%)	↑	✔
CJ09	MI	Number of offences committed by young people (aged 8-17 years old)	Data Only	588	479	NA	Not measured for Quarters						↑	
CJ10	MI	Number of young people responsible for offending (aged 8-17 years old)	Data Only	283	214	NA	Not measured for Quarters					8-15 years - 130 16-17 years - 84	↑	
CJ11	MI	% of young people repeat offending within the fiscal year (aged 8-17 years old)	Data Only	21.5%	25%	NA	Not measured for Quarters					Of the 196 juvenile offenders reported in the fiscal year 49 (25%) had more than one crimefile in the year.	↓	

1. Strategic Level Priorities
1.2 Children and Young people are safe from harm, abuse and neglect

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				Value	Value	Value	Value	Value	Value	Value	Value			
CMS013a	Nat(b)	Child Protection -Rate of registration (per 1,000 0-15 population)	2.7	2.2	1.6	2.3	1.6	1.9	2	1.8	2.3		↓	✔
CMS006b	Local	Number of children and young people with child protection orders (per 1,000 0-15 population)	Data Only	0.62	0	0	0	0	0	0	0		▬	
CHN22	Nat(b)	% of child protection re-registrations within 18 months	4.2%	7.5%	2.3%	Data Available July 2022	Not measured for Quarters					% of child protection re-registrations within 18 months Moray- 2.3% (Ranked 12/32 Nationally and 3/8 with comparator group, where 1st has the lowest rate) Ranking Change Moray 2012/13 - 2020/21 = -3 (Decline) 2019/20 - 2020/21 = +4 (Improvement) Comparator Benchmarking Authorities: Angus – 14%	↑	✔

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				Value	Value	Value	Value	Value	Value	Value	Value			
												Argyll & Bute – 4.2% East Lothian – 2.2% Highland – 9.3% Midlothian – 2.4% Scottish Borders – 0% Stirling – 15.2% Scotland - 4.2% Comparator Median - 4.2%		
CMS021c1	Local	% of Children registered on the CPR as a result of Neglect	24.8%	27.6%	24.8%	38%	30.77%	29.03%	46.88%	37.93%	37.84%		↑	
CMS021f1	Local	% of Children registered on the CPR as a result of Domestic Abuse	16.9%	29.4%	16.9%	51.9%	26.92%	32.26%	40.63%	65.52%	67.57%		↓	
CMS021g1	Local	% of Children registered on CPR as a result of Parental Alcohol Misuse	13.9%	17.1%	13.9%	22.5%	26.9%	25.8%	25%	24.1%	16.2%		↑	
CMS021h1	Local	% of Children registered on the CPR as a result of Parental Drug Misuse	33.7%	35.9%	33.7%	38%	30.77%	29.03%	43.75%	34.48%	43.24%		↓	
CMS025a	Local	Number of children referred to children's reporter – non-offence (per 1,000 0-17 population)	Data Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Due to the very small number referred, this indicator is currently not collected	▬	

2. Service Level Priorities

Instigate transformational change programme

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
LAC004	MI	Number of young people placed in Out of Area placements during the reporting period	Data Only	8	1	1	0	0	0	1	0		↑	
LAC005	MI	Number of young people returning to Moray from an Out of Area placement during the reporting period.	Data Only	3	3	2	0	0	1	1	0		↓	