

2021-22 Quarter to December Financial Services Performance Report – Service Plan Performance Indicators



Strategic Level Priorities

Code & Name	Target	2020/21	2021/22	2022/23	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Latest Note	Status
		Value	Value	Value	Value	Value	Value	Value	Value		
FS214 Participatory Budgeting activity - 1% target	100%	2.88%	2.8%		0%	2.88%	0%	2.8%	2.8%		
FS215 Total council budget subject to Participatory Budgeting	Data only	£1,739,000	£1,768,760		Measured annually		Measured annually			The 1% target for Moray Council on PB for 2021/22 is £1,786,760.	
FS216 Number of Participatory Budgeting activities	Data only	1	1		0	1	0	1	N/A		