

FOI Request - FTE Staff Information - 101002985024

Question 3 Total expenditure on agency and temporary staff broken down by department (all departments, not those listed elsewhere in this request) for 2020/21 and 2019/20

	19/20	20/21
	£'s	£'s
Health & Social Care	*	0
HRA	97,224	53,863
Housing & Property	270,957	211,222
Harbours	163,771	102,538
Direct Services Admin	*	0
Waste Management	36,093	66,777
Education	27,988	25,414
Total	604,420	459,814

The above are agency staff costs only as temporary staff are coded to general salary costs within the Council's Financial Systems and as a result we are unable to separately identify these.