

Open	Open start year	New in Year	Closed in Year	Carried over		Q3 Total cases	FTE Staff	Q4 Ave Cases
pre and 17-18		409	789	729	469		1190	18.94301178
18-19		469	1064	1132	401		62.82	25.30955919
19-20		401	805	697	509		60.57	20.06321743
20-21		509	671	600	580		1206	20.15371477
21-22		580	628	500	708	Still open 708	1180	*
							1208 *	*