

2021-22 Quarter to December Economic Growth & Development Services Performance Report - Service Plan Performance Indicators



Section 4 - Strategic Outcome: (CP) Our Future: Drive economic development to create a vibrant economy for the future
CP Priority: Create a step change in the regional economy to enable inclusive economic growth

Category	PI Code	PI Description	Current Target	2019/20	2020/21	2021/22	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Nat(b)	ENVDV501	Proportion of people in Moray earning less than the living wage	27.4%	24%	21.5%		Not measured for Quarters						
Nat(b)	ENVDV502	Moray median gross weekly earnings	£527.20	£561.60	£550.80		Not measured for Quarters						
Nat(b)	ENVDV503	Median gross weekly earnings - Pay Gap	£97.10	£198.00	£92.30		Not measured for Quarters						
Nat(b)	ENVDV505	Modern Apprenticeship – Moray achievement rate	N/A	76%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COVID-19 fundamentally changed the context in which employers make decisions about recruitment and staff learning, and in which apprenticeship training is delivered. Statistics must be considered in this context.	
Local	ENVDV510	Moray Growth Deal delivery timescales on target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI - no previous data collected	
Local	ENVDV511	Cultural Quarter project delivery timescales on target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI - no previous data collected	
Local	ENVDV512	Moray skills investment plan delivery	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI - no previous data collected	

		timescales on target											collected	
Local	ENVDV513	Employability Change Management Plan delivery timescales on target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI - no previous data collected	

Section 5 - Service Level Outcome: A planning service engaged with the community and providing leadership for development, environment and public health
Service Level Priority: Implement the secondary legislation and guidance issued by Scottish Government in relation to the Planning Scotland Act 2019

Category	PI Code	PI Description	Current Target	2019/20	2020/21	2021/22	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV508	Planning Scotland Act 2019 - Percentage of new requirements implemented within the quarter	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A		
Local	ENVDV509	Resourcing for Planning Scotland Act 2019 implementation project	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%	N/A		

Section 6 - Recovery & Renewal Outcomes: Economic Recovery
CPP Planned Outcome: Economic growth; encouraging sustainable town centre living (energy, transportation and green infrastructure); Increase in Training; Support to Business; Improved Business Environment

Category	PI Code	PI Description	Current Target	2019/20	2020/21	2021/22	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV506	Reduce the Area of vacant/ derelict land in Elgin Town Centre	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI - no previous data collected	
Local	ENVDV507	Increase pedestrian footfall in the town centre over a 5-year delivery period	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI - no previous data collected	
Local	ENVDV514	All businesses have been supported through the range of COVID 19 funds	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI - no previous data collected	