

Moray Council Capital Programme 2022/23 onwards

Category	Area	2022/23
Core Programme		
	Bridges	4,653
	Car Parks	130
	Cemetery, Cremation & Mortuary Services	160
	Corporate	4,997
	Corporate Building H&S	40
	Economic Development	13,356
	Flood Risk Mgt & Coastal Protection	150
	Harbours	744
	ICT	553
	Industrial Portfolio - land acquisition	256
	Industrial Portfolio - new units	907
	Industrial Portfolio - refurbishment	57
	Industrial Portfolio - service sites	1,891
	Libraries & Leisure	820
	Parks & Open Spaces	2,095
	Road Improvements	6,285
	Road Safety	360
	School Estate	3,000
	Schools - H&S	150
	Schools - 3G pitches	1,000
	Schools - Accessibility	40
	Schools - New Build	4,992
	Schools H&S	15
	Street Lighting	800
	Traffic	215
	Waste Management	3,759
Core Programme Total		51,425
Funding		
	Grants & Contributions	(15,629)
	Loans	(35,096)
	Receipts	(700)
Funding Total		(51,425)