

THE MORAY COUNCIL BUDGET 2022/23

	2022/23	2021/22
	£ million	£ million
Schools and Community Education	105.171	102.749
Libraries and Museums, recreation and sport	7.688	7.543
Integrated Children's Services	22.277	22.758
Social Care	50.068	43.712
Roads, transport and harbours	6.163	5.646
Waste Management, Environmental Health, Trading Standards	13.323	11.867
Economic Development, Planning & Building Control	4.599	4.253
General Services Housing and Benefits	10.096	10.078
Chief Executive, Community Planning, Committee services, Registrar, licensing, elections, Emergency Planning, Council Tax and rates collection	7.197	7.008
Financing Charges (see footnote 1.)	14.151	13.451
Total net expenditure	240.733	229.065
This is financed by:		
Scottish Government Funding (including Non Domestic Rates)	180.723	176.624
BRIS Retention		1.882
Use of reserves & Financial Flexibilities	13.455	6.154
Council Tax	46.555	44.405
Total funding	240.733	229.065

1. Financing charges are the revenue cost of the Council's Capital Expenditure.