

# 2021-22 Quarter to December Education Resources & Communities Performance Report - Service Plan Performance Indicators



| PI Status |           | Long Term Trends |               | Short Term Trends |               |
|-----------|-----------|------------------|---------------|-------------------|---------------|
|           | Alert     |                  | Improving     |                   | Improving     |
|           | Warning   |                  | No Change     |                   | No Change     |
|           | OK        |                  | Getting Worse |                   | Getting Worse |
|           | Unknown   |                  |               |                   |               |
|           | Data Only |                  |               |                   |               |

## 1. Strategic Level Priorities

1.0 (L) Empowering & connecting communities. (CP) Our Place: Empower and support communities to build capacity

| Code   | Code  | Short Name                                   | Current Target | 2019/20 | 2020/21 | 2021/22            | Q3 2020/21                | Q4 2020/21 | Q1 2021/22                | Q2 2021/22 | Q3 2021/22 | Latest Note | Short Term Trend Arrow | Status |
|--------|-------|--|----------------|---------|---------|--------------------|---------------------------|------------|---------------------------|------------|------------|-------------|------------------------|--------|
|        |       |  |                | Value   | Value   | Value              | Value                     | Value      | Value                     | Value      |            |             |                        |        |
| ERC002 | Local | Number of CAT transfers complete             | 8              | N/A     | 2       | Data Not Available | Not measured for Quarters |            | Not measured for Quarters |            |            |             |                        |        |
| FS214  | Local | Participatory Budgeting activity - 1% target | 100%           | N/A     | 2.88%   | 2.8%               | 0%                        | 2.88%      | 0%                        | 2.8%       | 2.8%       |             |                        |        |

## 1. Strategic Level Priorities



### 1.1 (CP) Improve our understanding of the issues in our communities based on the experience of local people

| Code   | Code  | Short Name   | Current Target | 2019/20   | 2020/21 | 2021/22            | Q3<br>2020/21             | Q4<br>2020/21 | Q1<br>2021/22             | Q2<br>2021/22 | Q3<br>2021/22 | Latest Note                   | Short Term Trend Arrow | Status |
|--------|-------|--|----------------|---|---------|--------------------|---------------------------|---------------|---------------------------|---------------|---------------|-------------------------------|------------------------|--------|
|        |       |  |                | Value   | Value   | Value              | Value                     | Value         | Value                     | Value         | Value         |                               |                        |        |
| ERC001 |       | % of people who agree with the statement 'I can influence decisions affecting my local area' | Data Only      | Latest data available is from 2018/19 (Scottish Household Survey - 15%) |         |                    | Not measured for Quarters |               | Not measured for Quarters |               |               | Moray - 15%<br>Scotland - 18% |                        |        |
| ERC003 | Local | Number of new Community action plans in place  | 2              | N/A   | 0       | Data Not Published | Not measured for Quarters |               | Not measured for Quarters |               |               |                               |                        |        |

## 1. Strategic Level Priorities







### 1.2 (CP) A Sustainable Council: that provides valued services to our communities

| Code   | Code   | Short Name   | Current Target | 2019/20 | 2020/21            | 2021/22            | Q3<br>2020/21             | Q4<br>2020/21 | Q1<br>2021/22             | Q2<br>2021/22 | Q3<br>2021/22 | Latest Note  | Short Term Trend Arrow | Status |
|--------|--------|--|----------------|---------|--------------------|--------------------|---------------------------|---------------|---------------------------|---------------|---------------|--|------------------------|--------|
|        |        |  |                | Value   | Value              | Value              | Value                     | Value         | Value                     | Value         | Value         |  |                        |        |
| CLS05d | Nat(b) | Percentage of adults satisfied with leisure facilities   | 73.3%          | 66.7%   | Data Not Published | Data Not Published | Not measured for Quarters |               | Not measured for Quarters |               |               | <p><b>Moray</b> - % adults satisfied with leisure facilities (2018/19) = 66.7% (Rank 25th)</p> <p>Comparator Benchmarking Authorities:</p> <ul style="list-style-type: none"> <li>East Ayrshire - 67.3%</li> <li>East Lothian - 71.9%</li> <li>Fife - 73.3%</li> <li>North Ayrshire - 65.0%</li> <li>Perth &amp; Kinross - 74.3%</li> <li>South Ayrshire - 76.2%</li> <li>Stirling - 76.6%</li> </ul> <p><b>Scotland - 70.1%</b></p> |                        |        |
| SCC1   | Local  | Number of attendances per 1,000 population to all pools (cumulative)                             | Data Only      | 5857    | 700                | 2098               | 700                       | 700           | 537                       | 1,394         | 2,392         |  |                        |        |
| SCC2   | Local  | Number of attendances per 1,000 population for indoor sports and leisure facilities (cumulative) | Data Only      | 5442    | 706                | 1298               | 706                       | 706           | 393                       | 1,079         | 2,029         |  |                        |        |
| EdS100 | Local  | % of schools that are rated B or better for condition  | 50.9%          | 45.3%   | 45.3%              | Data Not Published | Not measured for Quarters |               | Not measured for Quarters |               |               | April 2020 - 24 of Moray's 53 schools (45.3%) were rated B or above for condition (21 of 45 primaries and 3 of 8 secondaries). This shows no change  |                        |        |

| Code   | Code  | Short Name                                      | Current Target | 2019/20 | 2020/21            | 2021/22            | Q3<br>2020/21             | Q4<br>2020/21 | Q1<br>2021/22 | Q2<br>2021/22 | Q3<br>2021/22 | Latest Note  | Short Term Trend Arrow  | Status  |
|--------|-------|---|----------------|---------|--------------------|--------------------|---------------------------|---------------|---------------|---------------|---------------|--|---|---|
|        |       |   |                | Value   | Value              | Value              | Value                     | Value         | Value         | Value         | Value         |  |   |   |
|        |       |   |                |         |                    |                    |                           |               |               |               |               | from April 2019. The remaining 29 schools were rated C (Poor) - 24 primaries and 5 secondaries. No schools in Moray are rated D (Bad). Nationally 89.9% of schools were rated B or above for condition. Based on the 2019 pupil census figures, 3,219 primary pupils were educated in school buildings rated as poor (46.1% of primary school roll). 2,467 secondary pupils were educated in school buildings rated as poor (49.9% of secondary roll). |   |   |
| SDA001 | Local | Number of participant sessions (Active Schools) | 90,000         | 68,700  | Data Not Available | Data Not Published | Not measured for Quarters |               |               |               |               | <b>No Target added for 2020/21 Due to Covid-19 and the subsequent early closure of schools in March 2020.</b> The active schools team were unable to deliver sessions to pupils from March 2020 to the end of the academic year. This has negatively impacted on the number of sessions and participants for 2020/21.  |  |  |

## 2. Service Level Priorities

### 3.1 Ensuring Digital ways of working are embedded across our teams, maximising connectivity, collaboration and online service delivery

| Code   | Code   | Short Name   | Current Target | 2019/20 | 2020/21            | 2021/22            | Q3<br>2020/21             | Q4<br>2020/21 | Q1<br>2021/22 | Q2<br>2021/22 | Q3<br>2021/22 | Latest Note   | Short Term Trend Arrow  | Status  |
|--------|--------|--|----------------|---------|--------------------|--------------------|---------------------------|---------------|---------------|---------------|---------------|---|---|---|
|        |        |  |                | Value   | Value              | Value              | Value                     | Value         | Value         | Value         |               |   |   |   |
| CLS05a | Nat(b) | Percentage of adults satisfied with libraries            | 74.5%          | 77.6%   | Data Not Published | Data Not Published | Not measured for Quarters |               |               |               |               | <p><b>Moray</b> - % adults satisfied with libraries (2019/20) = 77.6% (Rank 9th)</p> <p>Comparator Benchmarking Authorities:<br/>                     East Ayrshire - 68.9%<br/>                     East Lothian - 74.5%<br/>                     Fife - 68.5%<br/>                     North Ayrshire - 85.1%<br/>                     Perth &amp; Kinross - 77.8%<br/>                     South Ayrshire - 81.9%<br/>                     Stirling - 83.4%<br/> <b>Scotland - 72.4%</b></p>                     |    |    |
| SCC5c  | Local  | Number of Library visits per 1000 population             | Data Only      | 11,536  | 5,613              | Data Not Available | Not measured for Quarters |               |               |               |               | <p>2020-21 Public access to Libraries severely limited during period of Covid restrictions. 7 Libraries open for Order &amp; Collect for 6 months. Additional 3 for 3 months. Elgin Library open for limited browsing and PC use for one month. Buckie and Forres for two weeks before second lockdown.</p>   |    |    |
| CLS05c | MI     | Percentage of adults satisfied with museum and galleries | 71.2%          | 60.1%   | Data Not Published | Data Not Published | Not measured for Quarters |               |               |               |               | <p><b>Moray</b> - % adults satisfied with museums and galleries (2019/20) = <b>60.1%</b> (Rank 19th)</p> <p>Comparator Benchmarking Authorities:<br/>                     East Ayrshire - 71.2%<br/>                     East Lothian - 64.3%<br/>                     Fife - 63.3%<br/>                     North Ayrshire - 60.1%<br/>                     Perth &amp; Kinross - 74.2%<br/>                     South Ayrshire - 76.1%<br/>                     Stirling - 71.8%<br/> <b>Scotland - 69.3%</b></p> |  |  |