

2021-22 Quarter to September Economic Growth & Development Performance Report - Service Plan Performance Indicators



Section 4 - Strategic Outcome: (CP) Our Future: Drive economic development to create a vibrant economy for the future
CP Priority: Create a step change in the regional economy to enable inclusive economic growth

Category	PI Code	PI Description	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Nat(b)	ENVDV501	Proportion of people in Moray earning less than the living wage	27.4%	24%	21.5%	N/A	Not measured for Quarters					Moray above national average (16.9% in 2019 down to 15.2% in 2020)	
Nat(b)	ENVDV502	Moray median gross weekly earnings	£527.20	£561.60	£550.80	N/A	Not measured for Quarters					The gap with Scottish pay levels is narrowing but remains below the national average £577.70	
Nat(b)	ENVDV503	Median gross weekly earnings - Pay Gap	£97.10	£198.00	£92.30	N/A	Not measured for Quarters					Increases in male earnings the gap has widened nationally and locally. Moray's pay gap more than twice that of national average (£96.40)	
Nat(b)	ENVDV505	Modern Apprenticeship – Moray achievement rate	N/A	76%	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Local	ENVDV510	Moray Growth Deal delivery timescales on target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI for quarter 2 - no previous data collected	
Local	ENVDV511	Cultural Quarter project delivery timescales on target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI for quarter 2 - no previous data collected	
Local	ENVDV512	Moray skills investment plan delivery timescales on target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI for quarter 2 - no previous data collected	

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				Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV513	Employability Change Management Plan delivery timescales on target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI for quarter 2 - no previous data collected	

Section 5 - Service Level Outcome: A planning service engaged with the community and providing leadership for development, environment and public health
Service Level Priority: Implement the secondary legislation and guidance issued by Scottish Government in relation to the Planning Scotland Act 2019

Category	PI Code	PI Description	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV508	Planning Scotland Act 2019 - Percentage of new requirements implemented within the quarter	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		
Local	ENVDV509	Resourcing for Planning Scotland Act 2019 implementation project	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%		

Section 6 - Recovery & Renewal Outcomes: Economic Recovery
CPP Planned Outcome: Economic growth; encouraging sustainable town centre living (energy, transportation and green infrastructure); Increase in Training; Support to Business; Improved Business Environment

Category	PI Code	PI Description	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
Local	ENVDV506	Reduce the Area of vacant/ derelict land in Elgin Town Centre	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Local	ENVDV507	Increase pedestrian footfall in the town centre over a 5-year delivery period	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Local	ENVDV514	All businesses have been supported through the range of COVID 19 funds	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New PI for quarter 2 - no previous data collected	