

# 2021-22 Quarter to September Financial Service Performance Report - Service Plan Performance Indicators



## Accountancy 01 - Participatory Budgeting PIs - Moray Council

Code & Name	Target	Code & Title	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Status
			Value	Value	Value	Value	Value	Value	Value		
FS214 Participatory Budgeting activity - 1% target	100%	FIN20-22.Serv-5.2 Develop mainstream Participatory Budgeting	2.88%	2.8%	0%	0%	2.88%	0%	2.8%	<p>The first PB exercise using the latest version of Consul was carried out on the Rothes Play Park Equipment PB exercise. This was successfully run during Q2 and the community were given the option of 2 tenders on which to vote. Work now continues on the other 3 remaining parks.</p> <p>Work continues on identifying other areas on which PB can be implemented and meetings have been held with officers on climate change, community wealth building and HRA.</p>	
FS215 Total council budget subject to Participatory Budgeting	N/A	FIN20-22.Serv-5.2 Develop mainstream Participatory Budgeting	£1,739,000	£1,768,760	Measured annually					The 1% target for Moray Council on PB for 2021/22 is £1,786,760.	
FS216 Number of Participatory Budgeting activities	N/A	FIN20-22.Serv-5.2 Develop mainstream Participatory Budgeting	1	1	0	0	1	0	1		