

2021-22 Quarter to September Education Resources & Communities

Performance Report – Service Plan Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

1. Strategic Level Priorities

1.0 (L) Empowering & connecting communities. (CP) Our Place: Empower and support communities to build capacity



Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
ERC002	Local	Number of CAT transfers complete	8	N/A	2	Data Not Available	Not measured for Quarters			Not measured for Quarters		5 Town Hall / Community Centre transfers complete by September 2020, 3 further transfers by July 2021. To date – 2 complete, 4 approved		
FS214	Local	Participatory Budgeting activity - 1% target	100%	N/A	0.72%	Data Not Available	Not measured for Quarters			Not measured for Quarters		Due to pandemic, most planned work was cancelled, one project did progress to allocate £50k against £6,956,000 PB budget allocation		

1. Strategic Level Priorities
 1.1 (CP) Improve our understanding of the issues in our communities based on the experience of local people

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERC001	MI	% of people who agree with the statement 'I can influence decisions affecting my local area'	Data Only	Latest data available is from 2018/19 (Scottish Household Survey - 15%)			Not measured for Quarters			Not measured for Quarters		Moray - 15% Scotland - 18%		
ERC003	Local	Number of new Community action plans in place	2	N/A	0	Data Not Published	Not measured for Quarters			Not measured for Quarters				

1. Strategic Level Priorities
 1.2 (CP) A Sustainable Council: that provides valued services to our communities

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLS05d	Nat(b)	Percentage of adults satisfied with leisure facilities	73.3%	66.7%	Data Not Published	Data Not Published	Not measured for Quarters			Not measured for Quarters		<p>Moray - % adults satisfied with leisure facilities (2018/19) = 66.7% (Rank 25th)</p> <p>Comparator Benchmarking Authorities: East Ayrshire - 67.3% East Lothian - 71.9% Fife - 73.3% North Ayrshire - 65.0% Perth & Kinross - 74.3% South Ayrshire - 76.2% Stirling - 76.6% Scotland - 70.1%</p>		
SCC1	Local	Number of attendances per 1,000 population to all pools (cumulative)	Data Only	5857	700	Data Not Available	114	700	700	537	1,394			
SCC2	Local	Number of attendances per 1,000 population for indoor sports and leisure facilities (cumulative)	Data Only	5442	706	Data Not Available	168	706	706	393	1,079			
EdS100	Local	% of schools that are rated B or better for condition	50.9%	45.3%	45.3%	Data Not Published	Not measured for Quarters			Not measured for Quarters		April 2020 - 24 of Moray's 53 schools (45.3%) were rated B or above for condition (21 of 45 primaries and 3 of 8 secondaries). This shows no change from April 2019. The remaining 29 schools were rated C (Poor) - 24		

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
												<p>primaries and 5 secondaries. No schools in Moray are rated D (Bad). Nationally 89.9% of schools were rated B or above for condition. Based on the 2019 pupil census figures, 3,219 primary pupils were educated in school buildings rated as poor (46.1% of primary school roll). 2,467 secondary pupils were educated in school buildings rated as poor (49.9% of secondary roll).</p>		
SDA001	Local	Number of participant sessions (Active Schools)	N/A	68,700	Data Not Available	Data Not Published	Not measured for Quarters			Not measured for Quarters		<p>No Target added for 2020/21 Due to Covid-19 and the subsequent early closure of schools in March 2020. The active schools team were unable to deliver sessions to pupils from March 2020 to the end of the academic year. This has negatively impacted on the number of sessions and participants for 2020/21.</p>		

2. Service Level Priorities

3.1 Ensuring Digital ways of working are embedded across our teams, maximising connectivity, collaboration and online service delivery

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CLS05a	Nat(b)	Percentage of adults satisfied with libraries	74.5%	77.6%	Data Not Published	Data Not Published	Not measured for Quarters					<p>Moray - % adults satisfied with libraries (2019/20) = 77.6% (Rank 9th)</p> <p>Comparator Benchmarking Authorities: East Ayrshire - 68.9% East Lothian - 74.5% Fife - 68.5% North Ayrshire - 85.1% Perth & Kinross - 77.8% South Ayrshire - 81.9% Stirling - 83.4% Scotland - 72.4%</p>	↓	✔
SCC5c	Local	Number of Library visits per 1000 population	Data Only	11,536	5,613	Data Not Available	Not measured for Quarters					<p>2020-21 Public access to Libraries severely limited during period of Covid restrictions. 7 Libraries open for Order & Collect for 6 months. Additional 3 for 3 months. Elgin Library open for limited browsing and PC use for one month. Buckie and Forres for two weeks before second lockdown.</p>	↓	🌐
CLS05c	Local	Percentage of adults satisfied with museum and galleries	71.2%	60.1%	Data Not Published	Data Not Published	Not measured for Quarters					<p>Moray - % adults satisfied with museums and galleries (2019/20) = 60.1% (Rank 19th)</p> <p>Comparator Benchmarking Authorities: East Ayrshire - 71.2% East Lothian - 64.3% Fife - 63.3% North Ayrshire - 60.1% Perth & Kinross - 74.2% South Ayrshire - 76.1% Stirling - 71.8% Scotland - 69.3%</p>	↑	⛔