

2021-22 Quarter to September Education Resources & Communities Performance Report – Service Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

3. Operational Indicators 3.1 School Estate

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
EdS101	Local	% of schools that are rated B or better for suitability	95%	98.1%	98.1%	Data Not Available	Not measured for Quarters					April 2020 - 52 of Moray's 53 schools (98.1%) were rated B or above for suitability (All 45 primaries and 7 of 8 secondaries). One school was rated C (Poor) (1 secondary). Nationally 87% of schools are rated B or above for suitability.		

3. Operational Indicators

3.2 Sports Development and Active Schools

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
EdS006.20	Local	Number of adult group programmes supported by Sports Development Services	Data Only	6	3	Data Not Available	Not measured for Quarters					3 x Walking Football programmes. For the majority of the year these activity groups were not permitted to operate due to Covid-19 restrictions.	↓	
EdS006.21	Local	Number of voluntary community sports clubs / hubs / physical activity groups supported by Sports Development Services through assisting and / or developing effective pathways	Data Only	42	29	Data Not Available	Not measured for Quarters					Supported a range of clubs, hubs and forums with development plans, coach education, funding applications, advice and support, promotions and guidance. Majority of this support was delivered virtually due to restrictions. It was also difficult to engage with some clubs as they 'shutdown' completely during lockdown.	↓	
EdS006.2	Local	Number attending holiday and term-time sports coaching programme sessions (cumulative)	1,000	2,657	991	2,083	0	818	173	1,134	2,083	Please note reason for high Q2 figures is due to receipt of summer funding which enabled enhanced provision.	↑	
EdS006.4	Local	Number attending coach education and training courses	50	316	90	41	0	59	31	22	19		↓	

3. Operational Indicators

3.3 Leisure Services

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLS01	Nat(b)	Cost per attendance of sport facilities (including swimming pools)	£2.47	-£0.26	Data Not Published	Data Not Published	Not measured for Quarters					Target added as Median of comparator authorities.	↑	
EdS407.1	MI	Number of Attendances (5 Traditional Swimming Pools) Leisure Services (cumulative)	72,000	234,284	36,661	72,894	3,973	36,661	36,661	29,648	72,894		↑	
EdS407.2	MI	Number of Attendances (Health and Fitness) Leisure Services (cumulative)	27,500	118,091	14,752	34,953	273	14,752	14,752	14,201	34,953		↑	
EdS407.5	MI	Number of Attendances (Staffed Community Centres) Leisure Services (cumulative)	58,750	231,926	3,575	26,832	35	3,575	3,575	10,339	26,832		↑	
EdS407.3a	MI	Number of bookings for grass pitches maintained by Moray Council	Data Only	48	24	309	0	20	4	120	189		↑	

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
EdS407.3b	MI	Number of bookings for Astro pitches maintained by Moray Council	Data Only	648	395	945	0	373	32	421	524			

3. Operational Indicators

3.4 Libraries and Information Services

Code	Code	Short Name	Current Target	2019/20	2020/21	2021/22	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CE015	Local(b)	Freedom of Information - Percentage of requests replied to within twenty working days	95%	96.2%	89.8%	Data Not Published	92%	93%	93.1%	94.1%	98.24%	Manual count: 32 still live (open/suspended)		
EdS511.10	Local	Number of new learners at Moray Libraries Learning Centres	Data Only	199	13	24	N/A	5	8	7	17	Cumulative total Q1&2. Limited services due to COVID recovery. Only ECDL courses currently on offer.		
EdS511.11	Local	Number attending sessions at Moray Libraries Learning Centres	Data Only	1,978	16	579	N/A	12	16	262	317	Cumulative total Q1&2. Limited services at Elgin and Buckie Libraries due to COVID recovery. Wi-Fi system replacement required at Elgin, Buckie, Forres and Keith Libraries		
EdS511.12	Local	Number attending Job Clubs	Data Only	1,275	0	20	N/A	0	0	0	20	Cumulative total Q1&2. Job clubs have restarted in Elgin as part of the service recovery. Issues with Wi-Fi have hampered the reintroduction at other main libraries.		
CLS02	Nat(b)	Cost per Library visit	£2.17	£1.52	Data Not Published	Data Not Published	Not measured for Quarters					Target added as Median of comparator authorities.		
EdS511.2	Local	Number of borrowers as a percentage of the population	18%	16.9%	5.36%	7.4%	2.43%	4.64%	5.36%	4.97%	7.4%	Cumulative total Q1&2. Increasing as service recovery progresses and borrower awareness of service reopening and confidence in safety of visiting the libraries returns.		
SCC5c2	MI	Number of Library visits	Data Only	1,073,135	537,868	Data Not Available	Not measured for Quarters							
CE037	MI	Data Protection - Percentage of requests responded to within 30 calendar days	95%	82.2%	89.5%	Data Not Available	100%	84.2%	95%	100%	83.3%	1 SAR delayed to school closure over summer. A total of 7 are still open (live/suspended)		