

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s or £ms.  
Please include revenue **and** capital expenditure, if possible.

Item	Notes	2019/20	2020/21	Comments
<b>Networking Services</b>	Please exclude equipment - see below	£41,000	£37,000	
<b>Networking Equipment</b>	Please exclude services - see above	£63,000	£62,500	
<b>Mobility Services</b>	Includes mobile voice (calls), messaging and data. If possible, please exclude cost of mobile devices	£90,000	£115,000	
<b>Mobile Devices</b>	Mobile handsets or smartphones. If possible, please exclude cost of mobile services - see above	£8,500	£73,000	
<b>Fixed Line Services</b>	Line rental or broadband. Please exclude mobile services	£147,000	£148,000	
<b>Fixed Line Devices</b>	Telephones and conferencing equipment. Please exclude mobile devices	£0	£0	Not easy to identify. Expenditure not significant.
<b>Security Equipment</b>	Example: network firewall (hardware, not software)	£7,500	£31,000	

Please do not include spend through a **managed service**. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.