

All the Supplier Names who supplied temporary staff to yourself in the dates between 06 April 2020 and 05 April 2021

Supplier	Actual Spend	Invoiced & paid	Expensed/Costed	Purpose	Category Internal Name
Hays Construction & Property	£9,997.81	29/07/20 to 05/04/21	HRA new build housing	Clerk of Works services	
Hays Construction & Property	£14,105.52	Weekly between 06/04/20 and 05/04/21	Admin Staff for Capital Programmes Team	Vacant Permanent staff posts and extra tem staff required for specific critical construction project investment	
Hays Construction & Property	£51,027.64	Weekly between 06/04/20 and 05/04/21	Clerk of Works for Property Maintenance	Vacant Permanent staff posts and extra tem staff required for specific critical construction project investment	
G2	£19,222.00	Weekly between 06/04/20 and 05/04/21	Clerk of Works for Property Maintenance	Vacant Permanent staff posts and extra tem staff required for specific critical construction project investment	
Hays Construction & Property	£25,272.47	Weekly between 06/04/20 and 05/04/21	Quantity Surveyors	Vacant Permanent staff posts and extra tem staff required for specific critical construction project investment	
G2	£49,758.30	Weekly between 06/04/20 and 05/04/21	Quantity Surveyors	Vacant Permanent staff posts and extra tem staff required for specific critical construction project investment	
Construction & Property Recruitment Ltd	£814.00	01 May 2020	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£814.00	01 Nov 2020	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£814.00	01 Nov 2020	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£814.00	06 Nov 2020	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£814.00	13 Nov 2020	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£814.00	22 Nov 2020	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£814.00	01 Dec 2020	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£968.00	18 Dec 2020	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£792.00	04 Dec 2020	Special - Housing Budget		
Construction & Property Recruitment Ltd	£1,056.00	04 Dec 2020	Special - Housing Budget		
Construction & Property Recruitment Ltd	£1,056.00	01 Jan 2021	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£704.00	01 Jan 2021	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£176.00	08 Jan 2021	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£1,003.20	01 Jan 2021	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£1,056.00	01 Jan 2021	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£704.00	01 Jan 2021	Electrical Repairs	lack of resources/failure to recruit	
Construction & Property Recruitment Ltd	£176.00	08 Jan 2021	Electrical Repairs	lack of resources/failure to recruit	
Hays Construction & Property	£788.45	01 May 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 May 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 May 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	06 May 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	13 May 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 Jun 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	03 Jun 2020	General Admin	Back fill for maternity cover	

Hays Construction & Property	£788.45	10 Jun 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 Jul 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 Jul 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£783.01	01 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£315.38	01 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£788.45	01 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£473.07	03 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£315.38	09 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	£810.20	16 Sep 2020	General Admin	Back fill for maternity cover	
Hays Construction & Property	39,099.75	Weekly between 6 April 2020 to 5 April 2021	Housing Management Admin Clerical	Provide clerical support during COVID-19 pandemic and cover whilst Change Management Plan implemented.	

Timeplan Education Group Ltd	£12,064 (exc VAT)	Between April and July 2020	Education	Art Teacher	
Timeplan Education Group Ltd	£11,711 (exc VAT)	Between January and March 2021	Education	Maths Teacher	
Construction & Property Recruitment Ltd	£29,840.56	06/04/20 to 05/04/21	Street Lighting	Electrician	Staff Agency Costs
Driver Hire Inverness	£48,123.76	03/07/20 to 26/02/21	Domestic Waste and Recycling Collections	To ensure that collections of waste and recycling from domestic properties were carried out as per collection schedule. Agency staff have covered those staff shielding and isolating. Collections are taking longer due to only being allowed a driver +1 in the collection vehicle cab with a second refuse collector following on in a van, having agency staff has allowed us to accommodate this.	Refuse & Recycling Collection Agency Staff
Hays Construction & Property	£19,582.94	21/08/20 to 18/12/20	Domestic Waste and Recycling Collections	As above.	As above.

Clyde Marine	£51,115.22	06/07/20 to 19/07/20, 20/07/20 to 02/08/20, 03/08/20 to 16/08/20, 17/08/20 to 30/08/20, 31/08/20 to 13/09/20, 28/09/20 to 11/10/20, 12/10/20 to 25/10/20, 04/01/21 to 17/01/21, 18/01/21 to 31/01/21, 01/02, 21 to 14/02/21, 15/02/21 to 28/02/21, 01/03/21 to 14/03/21, 29/03/21 to 01/04/21	Transportation – Dredger Account	Crewing of Selkie	N/A.
--------------	------------	---	-------------------------------------	-------------------	------