

# 2020-21 Quarter to March Economic Growth & Development Services Performance Report - Service Plan




EGH&ES    Planning & Regs    Both Committees

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed


Section 4 - Strategic Outcome or Priority  
(L) Developing a diverse, inclusive & sustainable economy. (CP) Our Future: Create a vibrant economy

Action Code	Action Title	Due Date	Priority	Latest Status Update	Status Progress	Status Icon
EG&D20-22.S4.1.1	We will pursue the Cultural Quarter and other Moray Growth Deal projects led by the council	31-Mar-2022	1	Projects progressing as outlined in the growth deal programme. Final sign off of growth deal likely to be in June 2021 subject to finalising OBCs.	25%	
EG&D20-22.S4.1.2a	We will progress the Moray skills investment plan and complete review the current plan	31-Mar-2022	5	Skills investment plan is on hold as economic recovery is taking priority.  Review of previous SIP and SIP actions not yet completed on hold due to COVID 19 actions currently replaced by Economic Recovery Action Plan.  The actions related to employability and skills within the economic recovery plan are being progressed with much of it related to additional funding received as part of the Youth Guarantee Scheme.	85%	
EG&D20-22.S4.1.2b	Develop a collaborative approach to employability	31-Mar-2022	5	The Local Employability Partnership is now established with good network support through the employability consortium, change management plans are underway to consolidate employability into a single service.	50%	




**Section 5 - Service Level Outcomes or Priorities**  
**Implement the secondary legislation and guidance issued by Scottish Government in relation to the Planning Scotland Act 2019**


Action Code	Action Title	Due Date	Priority	Latest Status Update	Status Progress	Status Icon
EG&D20-22.S5.1	Project plan and manage the expected changes to procedures and processes as a result of new legislation.	31-Mar-2022	2	Rolling programme will continue and updated timescales not yet released. Phase 1 of permitted Development Rights have been rolled out. Due date would need to be extended to March 2023.	25%	

**Section 5 - Service Level Outcomes or Priorities**  
**Produce a Building Standards Annual Performance Report to be submitted to SG & to be used to promote the service and drive improvements**

Action Code	Action Title	Due Date	Priority	Latest Status Update	Status Progress	Status Icon
EG&D20-22.S5.2	Improve performance and reporting and enhance its submission by producing a comprehensive annual performance reporting document to obtain ongoing approval as verifiers. Improving engagement and consultation with customers	30-Sep-2021	1	The next performance report for Building Standards will be presented to committee in August 2021 and will be annual after that. The Customer Engagement Strategy has been delayed and will be moved forward by September 2021.	50%	

**Section 6 - Recovery & Renewal Outcomes**  
**1. Economic Recovery**

Action Code	Action Title	Due Date	Priority	Latest Status Update	Status Progress	Status Icon
EG&D20-22.S6.1.1a	We will progress the preparation and delivery of Elgin Town Centre Masterplan and complete the carbon free place pilot projects.	30-Jun-2021	1	Publication of the draft Elgin City Centre Masterplan was delayed due to difficulty of carrying out public engagement during the Covid-19 restrictions and to develop additional online engagement materials. The draft Plan was approved by the Planning and regulatory services Committee in January 2021 then published for 12 weeks consultation which ends on 14th June 2021.	90%	
EG&D20-22.S6.1.1b	We will facilitate high street development through no fee pre application advice and fast track planning and building standards services	31-Mar-2021	1	Starting on 1st Nov 2020 this has now become part of a standard process offering free pre application advice and fast tracking (to high street developers).	100%	
EG&D20-22.S6.1.2	We will support business	31-Mar-2021	1	1,639 businesses have been supported through the range of COVID 19 funds receiving £13,335,000 during 20/2021 Through the Town Centre Capital Fund 51 businesses received grants of £1,189,479 for Transforming empty space to living space, Altering large Retail Units into smaller ones & shop front improvements / small grants,	10%	

Action Code	Action Title	Due Date	Priority	Latest Status Update	Status Progress	Status Icon
				which on completion will lead to an investment of £3,838,958. Business gateway is leading on the provision of post Brexit 1-2-1 support. This will mitigate impacts of Brexit being mindful of the trade deal which is negotiated. Provide support and enable SME's in Moray to continue to trade in Europe and/or access and enter new markets. Assist SME's with high exposure to EU markets and strengthen the local supply chain, and help create a more prosperous, growing economy. (Delivery started Jan '21).		
EG&D20-22.S6.1.3	We will progress employability and skills activities such as kickstart, youth guarantee scheme, parental employability support.	31-Mar-2021	1	This work is being progressed as part of the economic recovery plan.	100%	

**Section 6 - Recovery & Renewal Outcomes**  
**2. A sustainable Council that provides valuable services to our Communities**

Action Code	Action Title	Due Date	Priority	Latest Status Update	Status Progress	Status Icon
EG&D20-22.S6.2.1	Adapt and reprioritise services to meet new demands of COVID 19 and Brexit, prioritisation will be on Public Health impacts and protecting the economy	31-Mar-2021	1	Environmental Health remain focused on COVID related work, it is unclear how much of this will remain as a permanent service provision as the pandemic declines. There are still concerns in terms of capacity once there is an expectation that normal service provision relating to food hygiene, private water supplies and health and safety resume.  The Economic Development team has prioritised business support and economic recovery work and will continue to do so this has meant that work such as finding an alternative delivery model for the Falconer Museum has been put on hold.	100%	