







# 2020/21 Economic Growth and Development Services Performance Report – Service Plan Performance Indicators





PI Status									
	Alert		Warning		OK		Unknown		Data Only











**Strategic Outcome:** (CP) Our Future: Drive economic development to create a vibrant economy for the future  
**CP Priority:** Create a step change in the regional economy to enable inclusive economic growth




Code	PI Code	Short Name	Current Target	2018/19	2019/20	2020/21	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value	Value		
		Economic Impact of Tourism in Moray	Increase	£129.63m	£134.18m		Not measured for Quarters				Increase of 3.5% from 2018/19		
Nat(b)	SECON06	Cost of Economic Development & Tourism per 1,000 Population	Data only	£22,550	£31,737		Not measured for Quarters				<b>LGBF Data 2019/20</b> <b>Moray</b> – Rank 3 of 32 Comparator Benchmarking: E. Ayrshire – £78,510 East Lothian – £48,931 Fife – £67,236 N. Ayrshire – £108,335 Perth & Kinross – £53,757 S. Ayrshire – £61,602 Stirling – £59,272 <b>Scotland – £103,194</b>		
		Proportion of 16-29 year olds within Moray Population (NRS Mid-Year)	Increase	16.93%	16.85%	15.32%	Not measured for quarters						
		Proportion of people earning less than living wage (ASHE)	Reduce	27.4%	23.9%		Not measured for quarters				<b>LGBF Data 2019/20</b> <b>Moray</b> – Rank 6 of 32 Comparator Benchmarking: E. Ayrshire – 23.8% East Lothian – 16.6%		

													Fife – 19.0% N. Ayrshire – 16% Perth & Kinross – 21.1% S. Ayrshire – 21.8% Stirling – 14.6% <b>Scotland – 16.9%</b>		
		Median gross weekly earnings (excluding overtime)	Increase	£527.20	£561.60	£550.8							Not measured for quarters	Level remains below the national average £595.0	
		Median gross weekly earnings – Pay Gap	Reduce	£97.10	£198.00	£92.30							Not measured for quarters	The gap has narrowed nationally and locally. National average pay gap more £63.80	
		Modern Apprenticeship – Moray leavers 16-19 years olds	Increase	194	201								Not measured for quarters		
		Modern Apprenticeship – Moray leavers 20-24 years olds	Increase	116	77								Not measured for quarters		
		Modern Apprenticeship – Moray leavers 25+ years olds	Increase	117	121								Not measured for quarters		
		Modern Apprenticeship - Achievement Rate - All ages	38% increase	79%	76%								Not measured for quarters	As at September 2020 Modern Apprenticeship Achievement Rate in Moray is 73%	







**Service Level Outcome:** A planning service engaged with the community and providing leadership for development, environment and public health  
**Service Level Priority:** Implement Scottish Government secondary legislation and guidance in relation to Planning Scotland Act 2019

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				Value	Value	Value	Value	Value	Value	Value	Value		
Nat(b)	ENVDV252	Enforcement Activity. Number of cases taken up	Data only	282	259		80	56	82	N/A	N/A	This PI is being submitted to Scottish Government on a 6 monthly basis so Q1 & Q2 information will be available by Q3 and backdated accordingly and Q3 & Q4 data will be available in Q1 of the following year.	
Nat(b)	ENVDV262	Number of Local Planning Applications determined in less than 2 months	Data only	524	429		114	105	N/A	N/A	N/A	As above	

Nat(b)	ENVDV263	Number of Local Planning Applications determined in more than 2 months	Data only	70	130		19	63	59	N/A	N/A	As above	
Nat(b)	SDS2ai	Number of major planning applications determined	Data only	8	10		2	1	2	N/A	N/A	As above	
Nat(b)	SDS2aii	Average time (weeks) taken to determine Major Planning Applications (with processing agreements)	Data only	N/A	N/A		N/A	70	44.8	N/A	N/A	As above	
Nat(b)	SDS2aiii	Average time (weeks) taken to determine Major Planning Applications (without processing agreements)	Data only	8	25.3		6.5	N/A	40.1	N/A	N/A	As above	
Nat(b)	SDS2b	Average time (weeks) to deal with local planning applications	10.4	6.1	8.2		8.7	9	6.6	N/A	N/A	As above	
Nat(b)	SECON02	Cost per planning application (Total Planning costs include Gross Expenditure on Building Control, Development Control, Planning Policy and Environmental initiatives)	Reduce	£4,740	£4,044		Not measured for Quarters					<b>LGBF Data 2019/20 Moray</b> - Rank 17 of 32 Comparator Benchmarking: E. Ayrshire - £7,112 East Lothian - £5,357 Fife - £3,985 N. Ayrshire - £4,213 Perth & Kinross - £6.768 S. Ayrshire - £5,648 Stirling - £5,491 <b>Scotland - £4,385</b>	
Nat(b)	SECON03	Average time taken(weeks) to deliver Commercial Planning Application decision	Reduce	6.68	6.43		Not measured for Quarters					<b>LGBF Data 2018/19 Moray</b> - rank 3 of 32 Comparator Benchmarking: E. Ayrshire - 9.4 East Lothian - 10.7 Fife - 8.4 N. Ayrshire - 6.3 Perth & Kinross - 8.2 S. Ayrshire - 7.6 Stirling - 9.2 <b>Scotland - 10.05</b>	
Local	ENVDV247	P&D - Age of local development plan (requirement less than 5 years)	Yes	Yes	Yes		Not measured for Quarters					MLDP2020 was adopted on 27th July 2020 meaning the 5-year replacement target was achieved for the first time.	
Local	ENVDV248	P&D - The effective housing land provision is greater than a 5-year supply	Yes	Yes	Yes		Not measured for Quarters					2020 Housing Land Audit indicates that there is a 13.6-year effective housing land supply.	
Local	ENVDV250	P&D - Vacancy rate of retail floor space	10%	10.85%	N/A	6.9%	Not measured for Quarters					Due to Covid-19 no Town Centre Health Checks were undertaken	

														in summer 2020. A space in use survey will be undertaken in October.		
Local	ENVDV264	Annual monitoring statement of the Local Development Plan is published	Yes	No	Yes	No								Not measured for Quarters	Year of replacement plan is not monitored. Annual report into first year of operation will be reported in Autumn 2021.	
Local	ENVDV265	Area of Employment (Marketable/Effective) Land available (hectares)	Data only	79.84ha	129.68 ha	127.03 ha								Not measured for Quarters		
Nat(b)	SECON10	Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	Data only	49%	24.2%									Not measured for Quarters	<b>LGBF Data 2019/20 Moray</b> - Rank 24 of 32 Comparator Benchmarking: E. Ayrshire – 16.8% East Lothian – 7.5% Fife – 4.6% N. Ayrshire – 60.8% Perth & Kinross – 12.8% S. Ayrshire – 78% Stirling – 45.3% <b>Scotland – 36%</b>	






**Service Level Outcome:** To steer and provide a framework to deliver a higher quality of service  
**Service Level Priority:** Produce a Building Standards Annual Performance Report to submit and promote service to drive improvements

Code	PI Code	Short Name	Current Target	2018/19	2019/20	2020/21	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Latest Note	Traffic Light Icon
				Value	Value	Value	Value	Value	Value	Value			
Nat(b)	ENVDV-BS-KPO1(A)	Average time per Building Warrant (Working Days)	Data only	68	73	74	82	81	78	77	62		
Nat(b)	ENVDV-BS-KPO1(B)	Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95%	98.5%	99.0%	97.7%	99.5%	99.0%	99.6%	97.8%	97.9%		
Nat(b)	ENVDV-BS-KPO1(C)	BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory information	90%	93.4%	95.2%	97.7%	95%	88%	100%	92.2%	85.9%		
Nat(b)	ENVDV-BS-KPO2	BS - % of CCNPs (Construction Compliance and Notification plans) fully achieved for "accepted" (by relevant person and verifier) completion certificates	Data only	27	40	35	39	40	33	31	25		
Local	ENVDV046a	BS - Number of amended plans responded to	N/A	1,284	1,231	1,177	295	283	297	298	299		
Local(b)	ENVDV046b	BS - Average number of days taken to respond to amended plans	15	5.5	4.4	3.8	4	4	4	3.5	4		

**Recovery & Renewal Outcome:** Economic Recovery

**CPP Focus Outcome:** Economic growth, encouraging sustainable town centre living, through different approaches to energy, transportation and green infrastructure / Increase in training and support to meet rising demand from COVID 19 and BREXIT / Business environment is improved in key respects

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				Value	Value	Value	Value	Value	Value	Value	Value		
		Reduce the Area of vacant derelict land in Elgin Town Centre										Indicator in development	
		Increase pedestrian footfall in the town centre over a 5 year delivery period										Indicator in development	
MI	ENVDV260	Number of instances of assistance to Small or Medium Enterprises through the Business Gateway	Data only	852	901	574	315	368	206	N/A	N/A		
MI	ENVDV261	External funding achieved to support Council projects	Data only	£346,953	£660,281	N/A	Not measured for Quarters						
Local	ENVDV266	Number of new Business start-ups through the Business Gateway	Data only	132	157	91	24	14	48	27	2		
Local	ENVDV267	Business Gateway 3-year survival rate (based on 100% sampling)	Data only	87%	88%		Not measured for Quarters						
Nat(b)	SECON05	No of business gateway start-ups per 10,000 population	Increase	12.56	16.2		Not measured for Quarters					<b>LGBF Data 2019/20</b> <b>Moray</b> - rank 21 of 32 Comparator Benchmarking: E. Ayrshire - 21.1 East Lothian - 16.7 Fife - 16.8 N. Ayrshire - 21.7 Perth & Kinross - 17.4 S. Ayrshire - 20.7 Stirling - 25.3 <b>Scotland - 16.4</b>	
MI	ENVDV261	External funding achieved to support Council projects	Data only	£346,953	£660,281	N/A	Not measured for Quarters						
Nat(b)	SECON01	Percentage of unemployed people	Increase	3.44%	0.62%		Not measured for quarters					<b>LGBF Data 2019/20</b> <b>Moray</b> - rank 32 of 32	

		assisted into work from Council operated / funded Employability Programmes									Comparator Benchmarking: E. Ayrshire – 18.2 East Lothian – 5.7 Fife – 12.4 N. Ayrshire – 20.1 Perth & Kinross – 21.5 S. Ayrshire – 19.6 Stirling – 19.3 <b>Scotland – 12.7</b>	
Nat(b)	SECON01	Percentage of procurement spend spent on local enterprises	Increase	23.9%	21.9%					Not measured for quarters	LGBF Data 2019/20 <b>Moray</b> - rank 22 of 32 Comparator Benchmarking: E. Ayrshire – 15.5 East Lothian – 24.0 Fife –31.9 N. Ayrshire – 16.6 Perth & Kinross – 22.2 S. Ayrshire – 25.0 Stirling – 16.4 <b>Scotland – 28.5</b>	
		Proportion of properties receiving superfast broadband	Data only	83.2%	84.6%					Not measured for quarters	LGBF Data 2019/20 <b>Moray</b> - rank 26 of 32 Comparator Benchmarking: E. Ayrshire 95.5 East Lothian – 92.8 Fife –95.7 N. Ayrshire – 94.1 Perth & Kinross – 85.1 S. Ayrshire – 94.3 Stirling – 89.3 <b>Scotland – 93.3</b>	
		Number of properties in the town centres are vacant	Reduce	7%	7%					Not measured for quarters	LGBF Data 2019/20 <b>Moray</b> - rank 25 of 32 Comparator Benchmarking: E. Ayrshire 11.9 East Lothian – 9.2 Fife –18.6 N. Ayrshire – 12.6 Perth & Kinross – 8.6 S. Ayrshire – 16.4 Stirling – 5.2 <b>Scotland – 12.0</b>	
		Take up of consultancy in procurement and export advice									Indictor in development	
		Town centre funding and number of projects delivered									Indictor in development	

		Increase in number of individuals supported into training or work											Indictor in development	
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**Recovery & Renewal Outcome:** A sustainable Council that provides valuable services to our communities  
**CPP Focus Outcome:** A functioning Environmental Health and Trading Standards teams prioritising resources to protect public health and the economy

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				Value	Value	Value	Value	Value	Value	Value	Value		
		APSE performance measures – Achievement of food standards inspections Private water supplies Export certification numbers COVID 19 inspection and enforcement										Indictor in development	