

2020-21 Quarter to March Education Performance Report – Service Performance Indicators





3. Operational indicators									
3.1 Early Learning and Childcare Education									
Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS002.1	Local(b)	% of 3yr olds eligible for Early Learning and Childcare funded by the Local Authority that are registered	Data Only	124%	105%		At the September 2019 census there were an estimated 492 children aged 3 in the reporting period (March 2019 - August 2019), with 514 separate registrations for early learning and childcare received within Moray (105%). This suggests a number of children have been registered at two or more centres and / or a number of children out with Moray are registered at Moray centres. National average 100%.	↓	
EdS003.1	Local(b)	% of 4yr olds eligible for Early Learning and Childcare funded by the Local Authority that are registered	Data Only	96%	101%		At the September 2019 census there were an estimated 959 children aged 4 in the reporting year, with 968 registrations for early learning and childcare received within Moray (101%). National average 97%.	↑	
CHN3	Nat(b)	Cost per Pre-School Education Registration	Data Only	£3,228	£4,551		Moray - Pre-Primary Education - cost per pre-primary school place (2019/20) - £4,551 (Rank 1st) (Gross expenditure £7,568,000 / 1,663 children = £4,551 per place) Comparator Benchmarking Authorities: Angus - £4,942 Argyll & Bute - £9,105 East Lothian - £5,564 Highland - £6,014 Midlothian - £7,163	↓	

Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Scottish Borders - £6,173 Stirling - £9,756 Scotland - £6,783		





3. Operational indicators









3.2 Looked After Children

Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS097		% Looked after children leavers who enter education, employment or training following school	Data Only	73.1%	84.2%		<p>Moray - 84.2% Virtual comparator - 93.2% Northern Alliance - 78.6% Scotland - 81.4%</p> <p>A total of 19 looked after children left school during or at the end of 2019-20 academic year. Of those, 16 went onto an initial positive destination (84.2%). Nationally 81.4% of looked after children who left school went onto an initial positive destination.</p> <p>Of the 19 LAC leavers, the following went onto: 1 - Employment 12 - Further Education 1 - Higher Education 1 - Not known 1 - Personal Skills Development 1 - Training 1 - Unemployment Not Seeking 1 - Unemployed Seeking</p>	↑	
EdS606.20	Local	% of looked after children who remain in school post S4	Data Only	44.4%	50%		<p>Of the 16 Looked After Children in S4 at the 2019/20, 8 continued on into S5 (2020/21). Of the 8 who left (INSIGHT): 5 in Further Education 1 in Training 1 in Employment 1 Not known</p>	↑	





3. Operational indicators
3.3 Secondary School Education




Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS412.27	MI	S4 results: % pupils attaining 1 or more awards at Level 5 or better	85%	83.7%	85.3%		<p>S4 - % pupils attaining 1 or more at Level 5 or better Moray - 85.3% Virtual comparator for Moray - 87.8% National result - 85.0%</p> <p>Secondary School results: Buckie High - 82.7% / VC - 85.3% Elgin Academy - 86.3% / VC - 88.2% Elgin High - 79.0% / VC - 86.0% Forres Academy - 79.1% / VC - 89.2% Keith Grammar - 84.1% / VC - 85.1% Lossie High - 93.7% / VC - 90.4% Milne's High - 94.9% / VC - 91.8% Speyside High - 91.0% / VC - 87.8%</p>	↑	✔
EdS412.28	MI	S4 results: % pupils attaining 3 or more awards at Level 5 or better	65%	64.4%	66.9%		<p>S4 - % pupils attaining 3 or more at Level 5 or better Moray - 66.9% Virtual comparator for Moray - 75.4% National result - 70.3%</p> <p>Secondary School results: Buckie High - 66.1% / VC - 72.9% Elgin Academy - 66.9% / VC - 75.8% Elgin High - 56.5% / VC - 71.6% Forres Academy - 60.4% / VC - 77.7% Keith Grammar - 62.3% / VC - 71.6% Lossie High - 69.5% / VC - 79.0% Milne's High - 85.9% / VC - 80.5% Speyside High - 78.2% / VC - 75.1%</p>	↑	✔
EdS412.29	MI	S4 results: % pupils attaining 5 or more awards at Level 5 or better	Data Only	42.7%	46.7%		<p>S4 - % pupils attaining 5 or more at Level 5 or better Moray - 46.7% Virtual comparator for Moray - 60.6% National result - 55.2%</p> <p>Secondary School results: Buckie High - 35.8% / VC - 57.8% Elgin Academy - 49.1% / VC - 61.7% Elgin High - 39.5% / VC - 54.9% Forres Academy - 38.1% / VC - 61.5% Keith Grammar - 40.6% / VC - 56.5% Lossie High - 62.1% / VC - 66.2% Milne's High - 74.4% / VC - 67.4% Speyside High - 50.0% / VC - 61.5%</p>	↑	📊

Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS412.30	MI	S4 results: % pupils attaining 6 or more awards at Level 5 or better	31%	30.3%	33.5%		S4 - % pupils attaining 6 or more at Level 5 or better Moray - 33.5% Virtual comparator for Moray - 50.6% National result - 45.4% Secondary School results: Buckie High - 16.1% / VC - 48.1% Elgin Academy - 36.0% / VC - 52.7% Elgin High - 33.1% / VC - 43.3% Forres Academy - 29.5% / VC - 52.2% Keith Grammar - 26.1% / VC - 45.8% Lossie High - 49.5% / VC - 56.5% Milne's High - 53.9% / VC - 56.5% Speyside High - 38.5% / VC - 50.6%	↑	
EdS412.30 a	MI	S4 results: % pupils attaining 7 or more awards at Level 5 or better	15%	0.6%	11.7%		S4 - % pupils attaining 7 or more at Level 5 or better Moray - 11.7% Virtual comparator for Moray - 30.8% National result - 27.6%	↑	
EdS412.12	MI	S5 Results: % of pupils attaining 1 or more awards at Level 6 or better	61%	52.1%	58.2%		S5 results (based on S4 cohort) Moray - 58.2% Virtual comparator for Moray - 67.6% National result - 64.3% Secondary School results: Buckie High - 59.0% / VC - 68.0% Elgin Academy - 68.0% / VC - 67.8% Elgin High - 52.3% / VC - 65.9% Forres Academy - 56.4% / VC - 68.4% Keith Grammar - 64.0% / VC - 64.3% Lossie High - 46.8% / VC - 70.6% Milne's High - 62.7% / VC - 66.7% Speyside High - 45.5% / VC - 67.4%	↑	
EdS412.13	MI	S5 Results: % of pupils attaining 3 or more awards at Level 6 or better	36%	34.4%	37.8%		S5 results (based on S4 cohort) Moray - 37.8% Virtual comparator for Moray - 50.8% National result - 46.3% Secondary School results: Buckie High - 28.7% / VC - 49.8% Elgin Academy - 48.2% / VC - 51.7% Elgin High - 27.9% / VC - 47.6% Forres Academy - 40.9% / VC - 52.6% Keith Grammar - 40.0% / VC - 47.6% Lossie High - 35.1% / VC - 53.6% Milne's High - 49.3% / VC - 50.5% Speyside High - 21.2% / VC - 52.0%	↑	

Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS412.14	MI	S5 Results: % of pupils attaining 5 or more awards at Level 6 or better	16%	16.1%	15.9%		S5 results (based on S4 cohort) Moray - 15.9% Virtual comparator for Moray - 27.3% National result - 24.1% Secondary School results: Buckie High - 10.7% / VC - 26.2% Elgin Academy - 20.8% / VC - 28.5% Elgin High - 11.7% / VC - 23.4% Forres Academy - 14.1% / VC - 29.7% Keith Grammar - 17.3% / VC - 23.9% Lossie High - 19.2% / VC - 30.4% Milne's High - 21.3% / VC - 27.2% Speyside High - 9.1% / VC - 25.8%		
EdS412.15	MI	S6 Results: % of pupils attaining 1 or more awards at Level 6 or better	Data Only	61%	56.3%		S6 results (based on S4 cohort) Moray - 56.3% Virtual comparator for Moray - 68.7% National result - 65.7% Secondary School results: Buckie High - 58.8% / VC - 66.0% Elgin Academy - 65.9% / VC - 68.6% Elgin High - 48.6% / VC - 66.0% Forres Academy - 60.3% / VC - 73.1% Keith Grammar - 40.6% / VC - 66.2% Lossie High - 49.5% / VC - 72.2% Milne's High - 64.8% / VC - 64.9% Speyside High - 45.9% / VC - 70.0%		
EdS412.16	MI	S6 Results: % of pupils attaining 3 or more awards at Level 6 or better	44%	46.1%	43.3%		S6 results (based on S4 cohort) Moray - 43.3% Virtual comparator for Moray - 55.4% National result - 52.0% Secondary School results: Buckie High - 39.7% / VC - 53.0% Elgin Academy - 50.9% / VC - 54.9% Elgin High - 40.2% / VC - 51.4% Forres Academy - 49.0% / VC - 60.1% Keith Grammar - 30.4% / VC - 52.2% Lossie High - 39.4% / VC - 60.3% Milne's High - 47.9% / VC - 51.1% Speyside High - 36.5% / VC - 58.0%		
EdS412.17	MI	S6 Results: % of pupils attaining 5 or more awards at Level 6 or better	30%	31.9%	30.2%		S6 results (based on S4 cohort) Moray - 30.2% Virtual comparator for Moray - 41.0% National result - 38.0% Secondary School results: Buckie High - 22.1% / VC - 38.3%		

Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Elgin Academy - 34.6% / VC - 41.2% Elgin High - 31.8% / VC - 37.3% Forres Academy - 36.4% / VC - 44.4% Keith Grammar - 13.0% / VC - 38.3% Lossie High - 29.3% / VC - 45.8% Milne's High - 42.3% / VC - 37.5% Speyside High - 24.7% / VC - 42.7%		
EdS412.18	MI	S6 Results: % of pupils attaining 1 or more awards at Level 7 or better	20%	19.3%	19.6%		S6 results (based on S4 cohort) Moray - 19.6% Virtual comparator for Moray - 26.9% National result - 24.2% Secondary School results: Buckie High - 10.3% / VC - 23.7% Elgin Academy - 28.6% / VC - 28.0% Elgin High - 21.5% / VC - 24.0% Forres Academy - 23.2% / VC - 28.3% Keith Grammar - 8.7% / VC - 25.1% Lossie High - 15.2% / VC - 30.4% Milne's High - 18.3% / VC - 26.2% Speyside High - 18.8% / VC - 28.2%	↑	⚠
EdS413.02	Nat(b)	Leaver results: % of leavers attaining Level 5 literacy and numeracy	Data Only	61.7%	61.7%		Moray - 61.7% Virtual comparator - 66.6% Northern Alliance - 68.6% National result - 68.5% Secondary School results: Buckie High - 47.5% / VC - 60.9% Elgin Academy - 60.2% / VC - 73.7% Elgin High - 61.2% / VC - 62.4% Forres Academy - 60.8% / VC - 66.3% Keith Grammar - 68.0% / VC - 65.2% Lossie High - 64.0% / VC - 57.0% Milne's High - 72.5% / VC - 76.2% Speyside High - 82.1% / VC - 68.0%	▬	📊
EdS413.02 a	Nat(b)	Leaver results: % of leavers attaining Level 5 literacy	Data Only	80.5%	80.9%		Moray - 80.9% Virtual comparator - 80.5% Northern Alliance - 83.1% National result - 81.8% Secondary School results: Buckie High - 77.0% / VC - 74.7% Elgin Academy - 84.2% / VC - 86.8% Elgin High - 74.5% / VC - 77.9% Forres Academy - 79.7% / VC - 80.0% Keith Grammar - 82.0% / VC - 79.8% Lossie High - 75.6% / VC - 72.6% Milne's High - 92.8% / VC - 88.3% Speyside High - 85.7% / VC - 82.0%	↑	📊

Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS413.02 b	Nat(b)	Leaver results: % of leavers attaining Level 5 numeracy	Data Only	63.9%	63.6%		<p>Moray – 63.6% Virtual comparator – 69.4% Northern Alliance – 70.8% National result – 71.0%</p> <p>Secondary School results: Buckie High – 47.5% / VC – 64.0% Elgin Academy – 63.3% / VC – 75.7% Elgin High – 62.2% / VC – 64.9% Forres Academy – 62.9% / VC – 69.0% Keith Grammar – 70.0% / VC – 69.4% Lossie High – 67.4% / VC – 61.2% Milne's High – 72.5% / VC – 78.4% Speyside High – 85.7% / VC – 70.7%</p>	↓	
EdS093	Local(b)	School Leaver destinations - % entering full-time higher education	Data Only	32.5%	39.8%		<p>School Leaves - Higher Education Moray – 39.8% (+7.3) Virtual Comparator - 41.1% (+5.5) Northern Alliance – 43.4% (+6.5) National – 44.2% (+3.8)</p> <p>Secondary School - Higher Education: Buckie High – 25.9% (-3.8) Elgin Academy – 46.9% (+7.5) Elgin High – 42.9% (+16.9) Forres Academy – 38.5% (+1.0) Keith Grammar – 32.0% (+5.2) Lossie High – 36.1% (+6.6) Milne's High – 47.8% (+18.8) Speyside High – 50.0% (+19.4)</p>	↑	
EdS094	Local(b)	School Leaver destinations - % entering full-time further education	Data Only	25.8%	32.1%		<p>School Leavers - Further Education Moray – 32.1% (+6.3) Virtual Comparator – 29.7% (+0.7) Northern Alliance – 27.5% (+0.3) National - 28.1% (+0.8)</p> <p>Secondary School - Further Education: Buckie High – 42.5% (+12.8) Elgin Academy – 30.1% (+7.0) Elgin High – 34.7% (+12.7) Forres Academy – 30.1% (+7.9) Keith Grammar – 22.0% (-3.6) Lossie High – 34.9% (+4.5) Milne's High – 27.5% (+8.0) Speyside High – 25.0% (+0.3)</p>	↑	
EdS095	Local(b)	School Leaver destinations - % entering employment	Data Only	31.5%	17.8%		<p>School Leaver - Employment Moray – 17.8% (-13.7) Virtual Comparator – 19.0% (-7.4) Northern Alliance – 18.8% (-8.5) National - 16.2% (-6.7)</p>	↓	



Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Secondary School - Employment Buckie High - 17.3% (-10.7) Elgin Academy - 14.8% (-16.9) Elgin High - 16.3% (-24.7) Forres Academy - 19.6% (-4.7) Keith Grammar - 26.0% (-9.4) Lossie High - 18.6% (-8.2) Milne's High - 15.9% (-13.1) Speyside High - 21.4% (-19.8)		
EdS096	Local(b)	School Leaver destinations - % entering training	Data Only	1.9%	2%		School Leavers - Training Moray - 2.0% (+0.1) Virtual Comparator - 3.3% (-) Northern Alliance - 2.6% (-0.1) National - 3.7% (+0.2) Secondary Schools - Training Buckie High - 2.2% (+2.2) Elgin Academy - 1.0% (-) Elgin High - 3.1% (+0.1) Forres Academy - 2.8% (-3.5) Keith Grammar - 4.0% (+2.8) Lossie High - 0% (-1.8) Milne's High - 4.4% (+4.4) Speyside High - 0% (-)	↑	
CHN2	Nat(b)	Cost per Secondary School Pupil	Data Only	£6,973	£7,225		INITIAL DATA Moray - Secondary Education - cost per secondary school pupil (2019/20) - £7,225 (Rank 12th) (Gross expenditure £ 35,691,000/ 4,940 primary pupils = £7,225 per pupil) Comparator Benchmarking Authorities: Angus - £6,854 Argyll & Bute - £10,328 East Lothian - £6,850 Highland - £7,281 Midlothian - £7,050 Scottish Borders - £7,799 Stirling - £7,099 Scotland - £7,531	↓	
CHN12b	Nat(b)	Average Total Tariff SIMD Quintile 1	568	826	939		Average Total Tariff SIMD Quintile 1: Moray - 939 (Rank 3rd) Comparator Benchmarking Authorities: Angus - 538 Argyll & Bute - 724 East Lothian - 481	↑	

Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Highland - 520 Midlothian - 556 Scottish Borders - 436 Stirling - 615 Scotland - 649		
CHN12c	Nat(b)	Average Total Tariff SIMD Quintile 2	699	574	690		Average Total Tariff SIMD Quintile 2: Moray - 690 (Rank 23rd) Comparator Benchmarking Authorities: Angus - 571 Argyll & Bute - 728 East Lothian - 627 Highland - 703 Midlothian - 687 Scottish Borders - 698 Stirling - 711 Scotland - 759	↑	✔
CHN12d	Nat(b)	Average Total Tariff SIMD Quintile 3	877	830	726		Average Total Tariff SIMD Quintile 3: Moray - 726 (Rank 30th) Comparator Benchmarking Authorities: Angus - 752 Argyll & Bute - 868 East Lothian - 847 Highland - 856 Midlothian - 837 Scottish Borders - 843 Stirling - 1,016 Scotland - 904	↓	⊘
CHN12e	Nat(b)	Average Total Tariff SIMD Quintile 4	984	839	838		Average Total Tariff SIMD Quintile 4: Moray - 838 (Rank 31st) Comparator Benchmarking Authorities: Angus - 918 Argyll & Bute - 1,002 East Lothian - 944 Highland - 936 Midlothian - 959 Scottish Borders - 1,032 Stirling - 1,114 Scotland - 1,029	↓	⊘
CHN12f	Nat(b)	Average Total Tariff SIMD Quintile 5	1,148	935	905		Average Total Tariff SIMD Quintile 5: Moray - 905 (Rank 30th) Comparator Benchmarking Authorities: Angus - 990 Argyll & Bute - 1,160 East Lothian - 1,110	↓	⊘


Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Highland - 1,045 Midlothian - 1,156 Scottish Borders - 1,172 Stirling - 1,409 Scotland - 1,240		

3. Operational indicators

3.5 Additional Support Needs

Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS603.01	Local	% pupils with Additional Support Needs	Data Only	33.2%	35.2%	38.8%	Primary (ASG) Buckie - 26.3% Elgin Academy - 39.4% Elgin High - 46.0% Forres - 37.3% Keith - 49.6% Lossiemouth - 34.4% Milne's - 35.5% Speyside - 35.3% MORAY - 37.5% NATIONAL - 27.8%	↓	
EdS098	MI	% leavers with additional support needs who enter education, employment or training following school		90.3%	90.4%	N/A	Moray - 90.4% (292 leavers) Virtual comparator - 90.5% Northern Alliance - 89.2% Scotland - 89.6%	↑	

3. Operational indicators
3.6 Primary School Education

Code	Code	Short Name	Current Target	2018/19	2019/20	2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN1	Nat(b)	Cost per Primary School Pupil	Data Only	£4,760	£5,087		<p>INITIAL DATA (cash) Moray - Primary Education - cost per primary school pupil (2019/20) - £5,087 (Rank 3rd) (Gross expenditure £35,546,000 / 6,987 primary pupils = £5,087 per pupil)</p> <p>Comparator Benchmarking Authorities: Angus - £5,288 Argyll & Bute - £7,419 East Lothian - £5,000 Highland - £5,502 Midlothian - £5,482 Scottish Borders - £5,474 Stirling - £5,688 Scotland - £5,595</p>	↓	
CHN10	Nat(b)	% of Adults Satisfied with local schools	77%	74.6%	77%		<p>Moray – 77.0% adults satisfied with local schools (2017-20) (Rank 10th)</p> <p>Benchmarking Comparators: Angus - 74.5% Argyll & Bute - 76.4% East Lothian - 69.2% Highland - 73.0% Midlothian - 69.3% Scottish Borders - 70.2% Stirling - 74.7% Scotland - 71.8%</p>	↑	