

# 2020-21 Quarter to March Children and Families and Criminal Justice Social Work Performance Report - Service Plan Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

## 1. Strategic Level Priorities 1.1 Improved outcomes for looked after and care experienced children and young people

Code	Code	Short Name	Current Target	2019/20	2020/21	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value			
CHN8b	Nat(b)	The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	£321	Data published May 2021		Not measured for Quarters					<b>2018/19</b> <b>Moray</b> - Looked After Children in a Community Setting - Gross Weekly Cost per Child per Week £400 (ranked 27th where 1st has lowest cost).  Comparator Benchmarking Authorities: Angus - £375 Argyll & Bute - £329 East Lothian - £278		

Code	Code	Short Name	Current Target	2019/20	2020/21	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value			
											Highland - £254 Midlothian - £328 Scottish Borders - £321 Stirling - £210 <b>Scotland - £349</b>  <b>Moray - cost per child per week down on average by £7 from 2017/18, with the overall number of children looked after in a community setting decreasing by 8 to 166 and total cost decreasing to £3,457,000 (down by £227,000 (6%) from 2017/18).</b>		
CHN8a	Nat(b)	The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week	£4,207	Data published May 2021		Not measured for Quarters	Not measured for Quarters				<b>2018/19</b>  <b>Moray</b> - Looked After Children in Residential - Gross Weekly Cost per Child per Week £4,215 (ranked 20th where 1st has lowest cost).  Comparator Benchmarking Authorities: Angus - £4,207 Argyll & Bute - £2,619 East Lothian - £2,648 Highland - £4,661 Midlothian - £3,880 Scottish Borders - £4,435 Stirling - £5,014 <b>Scotland - £3,930</b>  <b>Moray - cost per child per week up on average by £609 from 2017/18, however overall number of children in residential care has decreased by 4 to 44 and total cost increased to £9,644,000 (up by £643,000 (7%) from 2017/18).</b>	↓	
EdS606.01	Local(b)	% of LAC under Home Supervision	23%	19.1%	20.3%	19.1%	20.1%	19.2%	23.4%	20.3%	36/177	↓	⛔
EdS606.02	Local(b)	% of LAC in Kinship Care	25.4%	25%	30.5%	25%	24.7%	26.9%	26.7%	30.5%	54/177	↑	✅
EdS606.03	Local(b)	% of LAC in Moray Council Fostering Care	25.4%	24.5%	30.5%	24.5%	25.2%	25.2%	23.9%	30.5%	54/177	↑	✅



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				Value	Value	Value	Value	Value	Value	Value			
EdS606.09	Local(b)	% of LAC placed for Adoption	2.2%	3.2%	1.1%	3.2%	3.1%	2.8%	1.7%	1.1%	2/177		
CSCF102	Local(b)	% of Looked After Children cared for in Residential accommodation	18.3%	21.3%	17.5%	21.3%	20.1%	18.7%	18.2%	17.5%	31/177		
CJ09	MI	Number of offences committed by young people (aged 8-17 years old)	Data Only	580	Data Not Available	Not measured for Quarters	Not measured for Quarters						
CJ10	MI	Number of young people responsible for offending (aged 8-17 years old)	Data Only	275	Data Not Available	Not measured for Quarters	Not measured for Quarters						
CJ11	MI	% of young people repeat offending within the fiscal year (aged 8-17 years old)	Data Only	21.5%	Data Not Available	Not measured for Quarters	Not measured for Quarters				Of the 251 offenders reported in the fiscal year 54 (21.5%) had more than one crimefile in the year.		
LAC003	Nat(b)	Looked After Children Rate/1,000 0-17 population	11.2	10.3	9.7	10.3	10.6	9.9	9.6	9.7			
CHN9	Nat(b)	Balance of Care for looked after children: % of children being cared for in foster/family placements rather than residential accommodation	88.7%	Data published May 2021		Not measured for Quarters	Not measured for Quarters				<b>2018/19</b> <b>Moray</b> - 79.1% of looked after children are based in a community setting (ranked 32nd where 1st has highest proportion in community based placements rather than residential accommodation)  Comparator Benchmarking Authorities: Angus - 89.8% Argyll & Bute - 83.3% East Lothian - 82.5% Highland - 83.2% Midlothian - 90.4% Scottish Borders - 88.7% Stirling - 94.1% <b>Scotland - 89.9%</b>		
CHN23	Nat(b)	% LAC with more than 1 placement in the last year (Aug-July)	19.7%	Data published May 2021		Not measured for Quarters	Not measured for Quarters				<b>2018/19</b> % LAC with more than 1 placement in the last year <b>Moray- 30.95%</b> (Ranked 29th where 1st denotes the lowest rate) <b>Scotland - 19.65%</b>		

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				Value	Value	Value	Value	Value	Value	Value			
											Comparator Benchmarking Authorities: Angus – 24.2% Argyll & Bute – 18.7% East Lothian – 26.4% Highland – 32.5% Midlothian – 15.6% Scottish Borders – 14.9% Stirling – 18.5%		
CSCF104	Local(b)	% of Looked After Children in Residential placement out with Moray	8.2%	8.5%	6.8%	8.5%	8.2%	7.1%	6.8%	6.8%	12/177		
CSCF101	Local(b)	% of Looked After Children cared for in a Community Setting	81.7%	78.7%	82.5%	78.7%	79.9%	80.8%	81.8%	82.5%	36 Under Home Supervision – 20.3% 54 Kinship Care – 30.5% 43 Moray Council Fostering Care – 24.3% 11 Independent Fostering – 6.2% 2 Placed for Adoption – 1.1% <b>Total – 82.5% (146/177)</b>		
LAC009	Local	Number of new Moray Council Foster Carer Households recruited during the period	Data Only	6	3	2	1	1	1	0			
LAC010	Local	Number of Moray Council Foster Carer Households leaving during the reporting period	Data Only	6	7	4	3	1	2	1			
LAC013	Local	% of brothers & sisters remaining together within the same Foster Care placement	100%	N/A	91%	N/A	N/A	N/A	100%	82%	11 sibling groups, 9 are accommodated together, 2 accommodated separately.		
LAC015	Local	Incidences of Looked After Children going Missing ( <b>New indicator</b> )	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
EdS606.20	MI	% of looked after children who remain in school post S4	Data Only	50%	Data not published	Not measured for Quarters	Not measured for Quarters				Of the 16 Looked After Children in S4 at the 2019/20, 8 continued on into S5 (2020/21). Of the 8 who left (INSIGHT): 5 in Further Education 1 in Training 1 in Employment 1 Not known		
LAC014	Local	% of care experienced young people in the youth and criminal justice systems ( <b>New indicator</b> )	15%	N/A	13%	N/A	N/A	N/A	N/A	13%	29% in MYJ and 8% in CJ as at 31 March 2021		

1. Strategic Level Priorities  
1.2 Children and Young people are safe from harm, abuse and neglect

Code	Code	Short Name	Current Target	2019/20	2020/21	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value			
CMS013a	Nat(b)	Child Protection -Rate of registration (per 1,000 0-15 population)	2.7	2.2	1.6	2.2	1.5	1.6	1.5	1.6			
CMS006b	MI	Number of children and young people with child protection orders (per 1,000 0-15 population)	Data Only	0.62	0	0.62	0.43	0.43	0	0			
CHN22	Nat(b)	% of child protection re-registrations within 18 months	5.1%	Data published May 2021		Not measured for Quarters	Not measured for Quarters				% of child protection re-registrations within 18 months <b>Moray - 3.2%</b> (Ranked 6th where 1st has the lowest rate) <b>Scotland - 7.2%</b>  Comparator Benchmarking Authorities: Angus - 5.1% Argyll & Bute - 3.6% East Lothian - 4.8% Highland - 6.6% Midlothian - 8.9% Scottish Borders - 10.0% Stirling - 1.7%		
CMS021c1	Local	% of Children registered on the CPR as a result of Neglect	27.6%	27.6%	24.8%	8.33%	20%	26.9%	20.83%	30.77%	Annual value is sum of the number of concerns for each quarter/sum of children on CPR for each quarter.		
CMS021f1	Local	% of Children registered on the CPR as a result of Domestic Abuse	29.4%	29.4%	16.9%	11.1%	12.1%	11.5%	16.67%	26.92%	Annual value is sum of the number of concerns for each quarter/sum of children on CPR for each quarter.		
CMS021g1	Local	% of Children registered on CPR as a result of Parental Alcohol Misuse	17.1%	17.1%	13.9%	19.4%	16%	3.8%	8.3%	26.9%	Annual value is sum of the number of concerns for each quarter/sum of children on CPR for each quarter.		
CMS021h1	Local	% of Children registered on the CPR as a result of Parental Drug Misuse	35.4%	35.9%	33.7%	22.22%	28%	42.31%	33.33%	30.77%	Annual value is sum of the number of concerns for each quarter/sum of children on CPR for each quarter.		
CMS025a	MI	Number of children referred to children's reporter - non-offence (per 1,000 0-17 population) (New indicator)	Data Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

## 2. Service Level Priorities Instigate transformational change programme

Code	Code	Short Name	Current Target	2019/20	2020/21	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value			
LAC004	MI	Number of young people placed in Out of Area placements during the reporting period	Data Only	8	1	3	1	0	0	0			
LAC005	MI	Number of young people returning to Moray from an Out of Area placement during the reporting period.	Data Only	3	3	0	1	1	1	0		