Request 101002694291 - Home Care Spend

Under the Freedom of Information Act, I would like to request the following information regarding home care in your local authority area.

Definitions:

- Home care refers to packages of care delivered in the individual's own home (not care homes or residential facilities) and includes personal hygiene care and live-in care.

Where possible, please include responses in the tables displayed below.

1. The name, email address and telephone number of the person with responsibility for commissioning packages of home care.

Roddy Huggan Commissioning & Performance Manager 01343 567132 roddy.huggan@moray.gov.uk

2. The annual spend on home care at year-end (tax years)

Home care spend, £millions	Client Age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)
Total home care spend	<18y	£23	£55	£66	£138	£0
Total home care spend	18-64y	£1688	£1906	£5471	£6655	£6202
Total home care spend	65y +	£8607	£9966	£11663	£11872	£7645

3. The number of home care packages at year-end (tax years)

Number of home care packages	Client age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)
Home care total	<18y	**Available at https://www.gov.scot/publications/social- care-survey-2017/	8*	**Available at https://scotland.shinyapps.io/phs- social-care-home-care-201819/	12*	20*
Home care total	18- 64y	Available at https://www.gov.scot/publications/social-care-survey-2017/	202*	**Available at https://scotland.shinyapps.io/phs- social-care-home-care-201819/	230*	248*
Home care total	65y+	**Available at https://www.gov.scot/publications/social- care-survey-2017/	911*	**Available at https://scotland.shinyapps.io/phs- social-care-home-care-201819/	714*	759*

^{*}as at 09/02/21, information may have changed since year end. 2017/18 was not published due to accuracy concerns, 2019/20 is yet to be verified and published.

^{**}Information for 2016/17 and 2018/19 is published by the Scottish Government and is therefore exempt under section 25 of the Freedom of Information (Scotland) Act 2002 'information otherwise accessible'. For ease of reference please find links to the web pages below.

4. Referring to the home care definition above, please list your top 10 home care providers and the annual spend per provider at year-end.

Home care spend by provider	2017/18	2018/19	2019/20			
Disclosing the breakdown of top 10 home care providers with annual spend could substantially prejudice commercial interests and so this information is exempt under section 33(1)(b) of the Freedom of Information (Scotland) Act 2002.						
Total (based on external homecare and on turnover only)	4,721,649	6,073,929	6,998,292			