

## Moray Council Capital Programme 2021/22

Category	Area	2021/22
<b>Core Programme</b>		
	Bridges	930
	Car Parks	687
	Corporate	3,140
	Economic Development	3,615
	Harbours	1,200
	ICT	456
	Industrial Portfolio	223
	Libraries & Leisure	420
	Parks & Open Spaces	585
	Road Improvements	4,310
	Road Safety	605
	Street Lighting	934
	Traffic	635
	Waste Management	10,030
	Schools BB and other minor works	4,895
	Schools New Builds and Refurbishments	4,177
	Schools - 3G pitches	480
<b>Core Programme Total</b>		<b>37,322</b>
<b>Funding</b>		
	Grants & Contributions	(9,741)
	Loans	(27,581)
<b>Funding Total</b>		<b>(37,322)</b>