

COVID-19 summary November 2020	Funding £000s	Spend to end October £000s
Business Support	20,436	
Small Business Grant (£10k)		14,155
Small Business Grant - Phase 2		1,388
Small Business Grant (Retail, hospitality & Leisure)		3,668
Flexible Food Fund	448	
Free School Meals (vouchers)		367
Other food support		585
Schools re-opening	147	
	371	
Additional cleaning, PPE etc		150
Signage, sanitiser		48
SWF	261	200
Transitional Support Fund ELC	173	205
Council Tax Reduction	330	324
Hardship Fund	853	
Additional	2,644	
Consequentials	836	
Registrars of Death	11	
Support to homeless people		40
ELC provision for key workers		548
Other children's services additional costs		155
Additional cost of supply teachers		652
Overtime / new duties etc		307
Additional cleaning materials (mobilisation)		23
Additional office cleaning (recovery)		54
Charges re rebilling		10
HWRC re-opening		4
Lost income:		
Leisure and libraries		901
School meals etc		660
Waste collection / recyclates		500
Parking fees		534
Building control		131
Capital recharges		1,300
Total	26,510	26,909