

Period 16/03/2020 to 12/06/20
SWF CG applications
SWF CCG applications
SWF CG accepted
SWF CCG accepted
SWF CG rejections
SWF CCG rejections
SWF CG total value paid out
SWF CCG total value paid out
SWF CG average value
SWF CCG average value
Assumed budget for period 16/03/2020 to 12/06/20
Amount of Main budget spent during period 16/03/2020 to 12/06/20
Amount of Covid-19 allocation spent during period 16/03/2020 to 12/06/20
Amount +/- assumed budget for period 16/03/2020 to 12/06/20 compared to the previous year
Remaining 2019-20 budget (16/03/2020-31/03/2020)
Main 2020-21 budget
Covid-19 allocation
Total

CG = Crisis Grant

CCG = Community Care Grant

SWF = Scottish Welfare Fund

Council Name
736
129
395
45
341
54
41,404.05
24,065.70
106.44
546.95
157,714.00
65,469.75
<i>N/A CV19 allocation added to main budget</i>
43,434
<i>Not yet finalised, monies still at committed stage</i>
421,185
261,000
682,185