

SOCIAL CARE SERVICES

APPENDIX 1

REF	SERVICE	BASIS OF CHARGE/REASON FOR CHANGE	CHARGE 2019/20	PROPOSED CHARGE 2020/21	DATE OF LAST CHANGE
General					
1.	Moray Lifeline / Telecare	To bring the Moray charges in line with the Scottish average over a 2 year period. 2020/21 would be year 1	£19.28 per quarter inc VAT	£33.22 per quarter inc VAT	April 2019
2.	Blue Badge	Maximum permitted by statute	£20 per badge – badge valid for 3 years	£20 per badge – badge valid for 3 years	April 2012
3.	Stair Lift Maintenance	Contribution to annual maintenance 5% increase	£15.77 per quarter (inc vat)	£16.56 per quarter (inc vat)	April 2019
4.	Wash/Dry Toilet Maintenance	Contribution to annual maintenance 5% increase	£25.75 per quarter	£27.04 per quarter	April 2019
5.	Hire of Day Centre Rooms	5% increase	£5.18 per hour	£5.44per hour	April 2019
6.	Speyside Lunch Club	1.7% increase in line with CPIH and to reflect recent benchmarking across Scotland	£6.10 (inc vat)	£6.20 (inc vat)	April 2019
9.	Case Review carried out on behalf of another local authority	5% increase	£94.69	£99.42	April 2019

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Day Care Meals - Older People and Shared Lives:					
10.	Meal	1.7% increase in line with CPIH and to reflect recent benchmarking across Scotland	£4.95	£5.03	April 2019
10b.	Tea & Biscuits	5% increase	£0.72 per cup	£0.76 per cup	April 2019
10c.	Light meal (Shared Lives Service only)	5% increase	£2.68	£2.81	April 2019
10d.	Packed lunches (Murray Street)	1.7% increase in line with CPIH and to reflect recent benchmarking across Scotland	£4.95	£5.03	April 2019
Hanover Housing Association Very Sheltered Accommodation					
11a.	Linn Court, Linn Avenue, Buckie	5% increase	£40.10 - £105.27	£110.53	April 2019
11b.	Cameron Court, Plasmon Hill, Forres	5% increase	£20.55 - £73.80	£77.49	April 2019
11c.	Chandlers Court, Elgin	5% increase	£61.54	£64.62	April 2019
Castlehill Housing Association Very Sheltered Accommodation					
11d.	Bayview Court, Cullen	5% increase	£32.25 - £37.33	£39.20	April 2019

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11e.	Conval Court, Aberlour	5% increase	£14.09	£14.79	April 2019
11f.	Tomnabat Court, Tomintoul	5% increase	£22.55	£23.68	April 2019