

## Moray Council Capital Programme 2020/21 onwards

Category Area	2020/21
<b>Core Programme</b>	
Bridges	1,002
Car Parks	269
Corporate	3,122
Economic Development	500
Flood Risk Mgt & Coastal Protection	184
Harbours	747
ICT	916
Industrial Portfolio	259
Libraries & Leisure	60
Mortuary Services	
Parks & Open Spaces	305
Road Improvements	3,600
Road Safety	355
Street Lighting	1,100
Traffic	384
Waste Management	12,206
Schools BB and other minor works	3,433
Schools New Builds and Refurbishments	13,877
<b>Core Programme Total</b>	<b>42,319</b>
<b>Funding</b>	
Grants & Contributions	(9,908)
Loans	(32,411)
Receipts	0
<b>Funding Total</b>	<b>(42,319)</b>