

FOI Request - Early Years Childcare Expansion - 101002388413

| | | METRIC DATA | | ADDITIONAL CAPACITY | |
|-----------------------|--|--|------------------------|----------------------------------|--|
| Project Name | Short Description of Works | Total Capital Cost (current estimate) | Estimated Opening Date | Physical Capacity Prior to Works | Physical Indoor Capacity Post Works |
| Pilmuir Nursery | New Build | £1,811,738 | 13/04/2020 | 50 | 60 |
| Keith Nursery | New Build | £1,670,618 | 26/11/2020 | 0 | 60 |
| Linkwood Nursery | New Build | £610,600 | 18/08/2020 | 0 | 40 |
| Cullen Nursery | New Build | £1,805,668 | 13/04/2020 | 20 | 40 |
| Catering | | £115,000.00 | N/A | | |
| System Costs | | | N/A | | |
| Decant Costs | | | N/A | | |
| Lhanbryde Nursery | Major refurbishment | £243,860 | 20/11/2019 | 35 | 40 |
| Pilmuir Nursery | Refurbishment of existing nursery space | £600,000.00 | N/A | | |
| New Elgin Nursery | Light refurbishment | £42,533 | 20/11/2019 | 20 | 24 |
| Kinloss Nursery | Minor refurbishment | | Cancelled | | |
| Mortlach Nursery | Major refurbishment | £189,873 | 18/08/2020 | 15 | 20 |
| Burghead | Minor refurbishment | £139,661 | 20/11/2019 | 20 | 20 |
| Mosstodloch | Minor refurbishment | £240,800 | 18/08/2020 | 20 | 20 |
| St Peters Nursery | Light refurbishment | | Cancelled | | |
| Aberlour Nursery | Major refurbishment | £196,000 | 18/08/2020 | 40 | 40 |
| Lady Cathcart Nursery | Major refurbishment | £980,000 | 14/08/2018 | 0 | 50 |