

FOI Request - Social Care - 101002368687

Source: CareFirst  
Data correct 27/01/2020

#	Question	Answer
1)	a) (i) How many people were waiting to receive an assessment for a care package on 31 March 2019?	31
	a) (ii) How many people were waiting to receive an assessment for a care package on 31 December 2019?	17
	b) How many of these people had a terminal illness?	0
2)	a) How many people were assessed for a care package in the financial year 2018-19?	
	b) How many of these people had a terminal illness?	0
3)	a) How many people received a care package after being assessed in the financial year 2018-19?	824
	b) How many of these people had a terminal illness?	7
4)	a) Do you have a policy for prioritising people receiving care packages?	Health and Social Care Moray has an Eligibility Criteria Policy and people with identified palliative or end of life care needs at the time of assessment are seen as having critical or substantial care needs (and therefore eligible care needs) as per the national guidance on the eligibility framework/criteria.
	b) Does this policy include people who are terminally ill?	This links to the Contributions Policy for Non-Residential Care  Anyone diagnosed with end stage terminal illness (above criteria met) will not be required to pay towards the cost of end of life care at home.
5)	(i) How many people died, in the financial year 2018-19 while waiting to receive a care assessment?	7
	(ii) How many people died, in the financial year 2018-19 while waiting for a care package to commence after having an assessment?	47
6)	a) What is the (i) average, and (ii) longest, period of time people with a terminal illness had to wait for a care assessment after requesting one during the financial year 2018-19?	n/a
	b) What is the (i) average, and (ii) longest, period of time the people identified in question 6) a) had to wait between the completion of their assessment and receiving the service?	n/a
7)	How many people with a terminal illness accessed self-directed support in the financial year 2018-19 under (i) Option 1; (ii) Option 2; (iii) Option 3; and (iv) Option 4?	Of the 31 clients, 14 were eligible for SDS *
8)	a) What was the total budget for self-directed support in each of the financial years 2016-17, 2017-18 and 2018-19?	The budget for purchasing of care packages is not broken down into SDS, as the care is commissioned on assessed need so expenditure shown for care for adult services **
	b) How much of the allocated budget was used in each year?	There is no specific budget for SDS **
	c) Was this budget ring-fenced for self-directed support?	Budget is not ring fenced for SDS as based on assessed needs and choice and control of the client **
	*Terminal Illness is defined in this request as people who were recorded as having a DS-1500 in the Social Care systems.	
	**Clarity Required on Question 8: Is this the SDS budget which we have allocated internally for SDS spend- i.e. staffing costs, travel, phones or information relating to the overall spend on SDS packages (i.e. for individual personal budgets and relates to spend to deliver care and support)?	

Year	Expenditure £000's	Note : Figures are expenditure per classification check
2016-17	19,454	
2017-18	20,499	
2018-19	26,201	

\* The numbers are so few that disclosure of the breakdown could lead to the identification of individuals. This information is therefore exempt under section 38(1)(b) of the Freedom of Information (Scotland) Act 2002, personal information.

\*\* In accordance with section 17 of the Freedom of Information (Scotland) Act 2002 we can confirm that this breakdown is not held. Please see adjacent table for total figures.