

FOI - 101002370695

Question 1 - Total GAE	135,811,000
Question 2 - Education GAE	72,821,000
Question 3 - Total expenditure Council Services (per POBE return)	214,259,000
Question 4 - Total expenditure Education (per POBE return)	94,710,000
Question 5 - Total expenditure Secondary (per POBE return)	31,767,000

Question 6 - Total budget per Secondary School (Devolved expenditure excluding carry forwards)	
	Buckie High 3,879,172
	Elgin Academy 4,897,211
	Elgin High 3,598,463
	Forres Academy 3,984,996
	Keith Grammar 2,578,263
	Lossiemouth High 2,918,808
	Milne's High 2,568,554
	Speyside High 2,600,105
	Total <u>27,025,572</u>

Question 7 - The 2019 census roll of each Secondary School	
	Buckie High 765
	Elgin Academy 1,042
	Elgin High 685
	Forres Academy 808
	Keith Grammar 389
	Lossiemouth High 491
	Milne's High 410
	Speyside High 393
	Total <u>4,983</u>

Question 8 - The staffing formula used for secondary schools for session 2019-20

Total Staff Points calculation by formula
1235.2 + (6.1062* x roll) *pay award % applied each year

NB Changes in school roll will directly impact the total staff points available.

Staff points converted to salary applicable to scale points utilised.

Promoted Staff:
Points utilised based on fte and grade of promoted staff in post

Unpromoted Staff:
fte = (Total staff points – staff points utilised for promoted staff)/100

Question 9 - The percentage of the Secondary School Budget devolved to the Headteacher (per POBE return)	84.75%
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Question 10 - The identified amount (job sizing toolkit) of the school budget for which the headteacher is responsible	
	Buckie High 228,108
	Elgin Academy 235,909
	Elgin High 190,414
	Forres Academy 201,149
	Keith Grammar 182,895
	Lossiemouth High 185,975
	Milne's High 177,379
	Speyside High 218,258

Question 11 - The amount of PEF funding granted to each Secondary school 2019-20	
	Buckie High 54,000
	Elgin Academy 39,960
	Elgin High 59,400
	Forres Academy 56,400
	Keith Grammar 25,200
	Lossiemouth High 33,600
	Milne's High 18,000
	Speyside High 20,520

Question 12 - The amount of Attainment Challenge Funding allocated to individual schools	N/A
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