

**MORE HOMES DIVISION**

**STRATEGIC HOUSING INVESTMENT PLAN 2022/23 - 2026/27**

**Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME MORAY- Years 1-5 2022/23 - 2026/27**

HARP Ref	PROJECT	Town	SUB-AREA	PRIORIT Y	DEVELOPER	UNITS - TENURE			UNITS - BUILT FORM			UNITS - TYPE				GREEN STAN	APPROVAL DATE	UNITS SITE STARTS						UNITS - COMPLETIONS						AHSP FUNDING REQUIRED						
						Social Rent	LCHO - Shared Equity	Total Units	Rehab	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	ALL YEARS	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	ALL YEARS	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	ALL YEARS	
P43748	Garmouth Road, Lhanbryde	Lhanbryde	Elgin	High	Grampian HA	30		30		30	30	18	12	Amenity/ WC	30	Y	2021/22	30					30	30					30	1.000	1.490					1.490
P43622	Forres R1 Knockomie	Forres	Forres	High	Cairn Housing Association	28		28		28	28	20	8	Amenity/ WC	28	Y	2021/22	28					28	28					28	1.374					1.374	
P43520	Elgin South (Village Garden)	Elgin	Elgin	High	Hanover Housing Association	25		25		25	25	19	6	Amenity/ WC	25	Y	2021/22	25					25	25					25	1.513					2.213	
P45397	Village Green/Bain Ave Elgin	Elgin	Elgin	High	Osprey Housing	25		25		25	25	25			25	y	2021/22	25					25	25					25	1.350					2.075	
P45398	Elgin South (Fyvie Green)	Elgin	Elgin	High	TBC	15		15		15	15	15			15	Y	2021/22	15					15	15					15	1.140					1.140	
P43521	Pinegrove, Elgin	Elgin	Elgin	High	Osprey Housing	14		14		14	14	0	14	LD	14	Y	2021/22	14					14	14					14	0.952					1.162	
P43851	Hamilton Drive, Elgin	Elgin	Elgin	High	Osprey Housing	4		4		4	4	4		Amenity/ WC	4	Y	2021/22	4					4	4					4	0.298					0.298	
P42235	Bilbohall, Elgin Phase 1 (R2)	Elgin	Elgin	High	Moray Council	84		84		84	84	69	15	Amenity/ WC	84	Y	2022/23		40	44			84		40	44			84	2.000	4.384				4.384	
P43892	Findrassie, Elgin Phase 2 (Duffus Road)	Elgin	Elgin	High	Grampian HA	70	4	74		70	70	50	20	Amenity/ WC	70	Y	2022/23		35	35			70		35	35			70	0.910	2.500	2.400			5.810	
P42169	Former Spynie Hospital	Elgin	Elgin	High	Moray Council	50		50		50	50	44	6	Amenity/ WC	50	Y	2022/23		30	20			50		30	20			50	0.800	3.000				3.000	
P41037	Speyview, Aberlour Phase 1	Aberlour	Speyside	High	Moray Council	39		39		39	39	29	10	Amenity/ WC	39	Y	2022/23		39				39		39				39	0.429	1.000	1.535			2.535	
P42285	Kinneddar Meadows/Sunbank, Lossiemouth Phase 2	Lossiemouth	Elgin	High	Osprey Housing	24		24		24	24	18	6	Amenity/ WC	24	Y	2022/23		24				24			24			24	0.360	1.632				1.992	
P42352	Banff Road, Keith Phase 2	Keith	Keith	Medium	Moray Council	42		42		42	42	29	13	Amenity/ WC	42	Y	2022/23		42				42		42			42	3.192					3.192		
P42289	Former Pedigree Cars, Forres	Forres	Forres	Medium	Cairn Housing Association	38		38		38	38	24	12	amenity	36	Y	2022/23		38				38		38			38	0.418	1.500	1.236			3.154		
P42355	Lesmurdie Field, Elgin	Elgin	Elgin	Medium	TBC	22		22		22	22	16	6	Amenity/ WC	22	Y	2022/23		22				22	22					22	0.400	1.426				1.426	
P42292	Tytlar Street, Forres	Forres	Forres	Medium	Cairn Housing Association	12		12	12	12	12	12			12	Y	2022/23			12			12			12			12		0.996				0.996	
P43849	R7 Muirton Phase 1	Buckie	Buckie	Medium	Osprey Housing	12		12		12	12	12			12	Y	2022/23		12				12		12			12	0.996					0.996		
P42294	Bilbohall, Elgin Phase 2 (R3)	Elgin	Elgin	High	Grampian HA	102		102		102	102	82	20	LD/Amenity/ WC	102	Y	2023/24			20	50	32	102			20	50	32	102		2.000	6.466			6.466	
P45400	Elgin South (Birnie Road)	Elgin	Elgin	High	Osprey Housing	48		48		48	48	30	18	Amenity/ WC	48	Y	2023/24			48			48			48			48		1.000	2.984			3.984	
	Findrassie, Elgin (Lossiemouth Road)	Elgin	Elgin	High	TBC	45		45		45	45	45			45	y	2023/24			45			45			45			45	0.585	2.500	0.650			3.735	
	Dallas Dhu, Forres R10	Forres	Forres	High	Grampian HA	34		34		34	34	18	16	Amenity/ WC	34	Y	2023/24			34			34			34			34		0.340	2.482			2.822	
	Buckie R8 Barhill Road Phase 1	Buckie	Buckie	High	TBC	25		25		25	25	25			25	Y	2023/24			25			25			25			25		2.075				2.075	
P42286	Kinneddar Meadows/Sunbank, Lossiemouth Phase 3	Lossiemouth	Elgin	High	Osprey Housing	22		22		22	22	18	4	Amenity/ WC	22	Y	2023/24			22			22			22			22		0.220	1.606			1.826	

HARP Ref	PROJECT	Town	SUB-AREA	PRIORITY	DEVELOPER	UNITS - TENURE			UNITS - BUILT FORM			UNITS - TYPE				GREEN STAR	APPROVAL DATE	UNITS SITE STARTS						UNITS - COMPLETIONS						AHSP FUNDING REQUIRED							
						Social Rent	LCHO - Shared Equity	Total Units	Rehab	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type			Enter Y or N	Financial Year (Estimated or Actual)	2021/22	2022/23	2023/24	2024/25	2025/26	ALL YEARS	2022/23	2023/24	2024/25	2025/26	2026/27	ALL YEARS	2022/23	2023/24	2024/25	2025/26	2026/27	ALL YEARS
P43848	Speyview, Aberlour Phase 2	Aberlour	Speyside	High	Moray Council	20		20		20	20	16	4	Amenity/WC	20	Y	2023/24			20			20			20								1.520			1.520
P43887	Seafield Road, Cullen R2	Cullen	Buckie	High	Osprey Housing	20		20		20	20				20	Y	2023/24			20			20			20						1.660			1.660		
P44700	Beechbrae, Elgin Phase 2	Elgin	Elgin	High	TBC	20		20		20	20			Amenity/WC	20	Y	2023/24			20			20			20						1.660			1.660		
P42258	Dufftown Phase 2	Dufftown	Speyside	High	Moray Council	6		6		6	6				6	Y	2023/24			6			6			6						0.314			0.314		
P43858	R7 Muirton Phase 2	Buckie	Buckie	Medium	Osprey Housing	12		12		12	12				12	Y	2023/24			12			12			12		0.120	0.876					0.996			
P43874	Hopeman R1	Hopeman	Elgin	Medium	Osprey Housing	12		12		12	12				12	Y	2023/24			12			12			12		0.168	0.828					0.996			
T35836	Bilbohall Phase 1, Elgin (The Firs) (OPP7)(R7)	Elgin	Elgin	High	Moray Council	8		8		8	8				8	Y	2024/25						8			8		0.100			0.508			0.608			
P43749	R1 Lhanbryde	Lhanbryde	Elgin	low	Grampian HA	18	4	22		22	22	18	4	Amenity/WC	22	Y	2024/25						22			22					1.000	0.826		1.826			
P43746	Ferrylea R3 Phase 2	Forres	Forres	Medium	Grampian HA	38	4	42		42	42	42		Amenity/WC	42	Y	2024/25						42			42				1.000	2.486		3.486				
P43623	Banff Road, Keith Phase 3	Keith	Keith	Medium	Moray Council	35		35		35	35	31	4	Amenity/WC	35	Y	2024/25						35			35				2.660			2.660				
P43703	Ordiequish Road, Fochabers	Fochabers	Elgin	Medium	TBC	8		12		12	12				12	Y	2024/25						12			12		0.144	0.852				0.996				
	R7 Muirton Phase 3	Buckie	Buckie	Medium	Osprey Housing	12		12		12	12				12	Y	2024/25						12			12		0.120		0.876			0.120				
	Dallas Dhu, Forres R4	Forres	Forres	Medium	TBC	10		10		10	10	6	4	Amenity/WC	10	Y	2024/25						10			10				0.830			0.830				
P42257	Castlehill, Fochabers	Fochabers	Elgin	Medium	Osprey Housing	6		6		6	6	6		Amenity/WC	6	Y	2024/25						6			6			0.060	0.438			0.498				
	18 Viewfield, Keith	Keith	Keith	Medium	Moray Council	1		1	1	1	1	1			1	Y	2024/25			1			1			1		0.080					0.080				
P43621	Buckie R8 Barhill Road Phase 2	Buckie	Buckie	High	TBC	33		33		33	33				33	Y	2025/26						33			33					2.739		2.739				
P43850	Hillside Farm, Dufftown Phase 1	Dufftown	Speyside	High	Moray Council	20		20		20	20				20	Y	2025/26						20			20					1.520		1.520				
P43860	Hillside Farm, Dufftown Phase 2	Dufftown	Speyside	High	Moray Council	20		20		20	20				20	Y	2025/26						20			20				0.200		0.200					
P43890	Brickfield, Craigellachie	Craigellachie	Speyside	High	TBC	12		12		12	12				12	Y	2025/26						12			12				0.180		0.180					
P43906	Morven crescent, Findochty R1	Findochty	Buckie	High	TBC	12		12		12	12				12	Y	2025/26						12			12				0.180		0.180					
P43888	Edward Avenue Craigellachie	Craigellachie	Speyside	High	TBC	5		5		5	5				5	Y	2025/26						5			5				0.415		0.415					
P43889	Seabraes, Portknockie	Portknockie	Buckie	High	TBC			0		0	0				0	Y	2025/26						12			12				0.180		0.180					
P42256	Bilbohall, Elgin Phase 4 (R12)	Elgin	Elgin	Low	Moray Council	21		21		21	21	16	5	Amenity/WC	21	Y	2025/26						21			21				0.210		0.210					
P42299	Banff Road, Keith Phase 4	Keith	Keith	Low	Moray Council	8	4	12		12	12	8	4	Amenity/WC	12	Y	2025/26						12			12				0.912		0.912					
	Elgin South Phase 5	Elgin	Elgin	Medium	Grampian HA	69		69		69	69	50	19	Amenity/WC	69	Y	2025/26						69			69			2.000	3.727		5.727					

HARP Ref	PROJECT	Town	SUB-AREA	PRIORIT Y	DEVELOPER	UNITS - TENURE			UNITS - BUILT FORM			UNITS - TYPE				GREEN STAR	APPROVAL DATE	UNITS SITE STARTS						UNITS - COMPLETIONS						AHSP FUNDING REQUIRED										
						Social Rent	LCHO - Shared Equity	Total Units	Rehab	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	2021/22	2022/23	2023/24	2024/25	2025/26	ALL YEARS	2022/23	2023/24	2024/25	2025/26	2026/27	ALL YEARS	2022/23	2023/24	2024/25	2025/26	2026/27	ALL YEARS					
P43861	Clarkly Hill, Burghead	Burghead	Elgin	Medium	TBC	15		15		15	15	12	3	Amenity/WC	15	Y	2025/26						15	15							15	15							0.165	0.165

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**MORE HOMES  
DIVISION**

**STRATEGIC HOUSING INVESTMENT PLAN 2022/23 - 2026/27**

LOCAL AUTHORITY: Moray

**TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET**

PROJECT ADDRESS	SUB-AREA	PRIORITY  Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE						TOTAL	UNIT COMPLETIONS					TOTAL UNIT COMPLETIONS	NON SG FUNDING TOTAL £0.000M	OTHER NON-AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M	
						Financial Year (Actual or Estimated)	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/25	TOTAL SITE STARTS	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/25					
												0						0			0.000	
												0						0			0.000	
												0						0			0.000	
												0						0			0.000	
												0						0			0.000	
												0						0			0.000	
												0						0			0.000	
												0						0			0.000	
												0						0			0.000	
<b>Total</b>							0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000

**MORE HOMES DIVISION****STRATEGIC HOUSING INVESTMENT PLAN 2022/23 - 2026/27**

LOCAL AUTHORITY: MORAY

**TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)**

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
PRE - 2019/20	0.636		
2019/20	0.636	0.450	0.186
2020/21	0.636	0.636	0.186

**TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)**

	SUMS			UNITS		
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
PRE - 2019/20	0.044					
2019/20	0.098	0.000	0.098			0
2020/21	0.159	0.000	0.257			0

**Note: These tables are used to capture financial information. Details of how this has been used to fund/assist affordable housing should be contained in the text of the SHIP as described in the guidance.**