

Revenue Budget 2017/18

2016/17 2017/18

Expenditure	£000s	£000s
Education	57,696	57,323
Integrated Children's Services	28,564	29,556
Life long learning, culture and sport	10,486	10,410
Health and Social Care	39,858	38,568
Housing and Property	3,662	3,216
Roads, transportation, waste management, lands and parks	24,043	23,493
Economic development and regulatory services	4,102	3,956
Chief Executive	2,566	2,206
HR & ICT	4,951	4,602
Legal and committee services, customer contact and benefits	4,273	3,876
Financial Services	2,387	2,392
Grampian Valuation Joint Board	631	631
Loan charges	13,972	14,005
Unallocated provisions	71	5,715
Total expenditure	197,262	199,949
Funded by		
General Revenue Grant	121,202	120,215
Specific Grant	0	1,271
Non Domestic Rates Income	35,582	32,654
Council Tax	35,217	37,860
Funding from Reserves	5,261	7,949
Total funding	197,262	199,949

Expenditure 2017/18



