



Education & Social Care

SCHOOL ROLL FORECASTS

Based on Annual Census 2015

Introduction

These forecasts are based on the September 2015 school census data. A number of other sources were also used, for example, the National Records of Scotland, NHS Grampian, and the Moray 2016 Housing Land Audit.

Methodology

Forecasts were prepared for each primary and secondary school by class for 2016 to 2023. This involves rolling forward year by year each class roll, and 5 additional factors:

- 1. Intake to primary schools:** the most important variable to be predicted is the number of likely entrants to primary 1. Community Health Index data provided by NHS Grampian gives information on the number of pre-school children by year of birth and postcode, and forms the basis of the primary 1 estimates for 2016 to 2019. Consideration is also given to children in funded pre-school education in Moray. Beyond this, forecasts are based on recent trends, taking into account the projected number of births in Moray.
- 2. Placing requests:** the forecasting method takes into account the effect of out of zone movements, known as placing requests. This is done by adjusting the primary 1 intake to reflect recent placing request trends. Not all primary 7 pupils transfer to their zoned secondary school, and an estimate is made on the proportion of primary 7 class rolls that will go into secondary 1 at each secondary school. Consideration is again given to known placing request trends. The 2011 to 2015 figures are the net number of placing requests that were approved. The 2016 placing request figures are the net number of placing requests that were approved as at 30th April 2016. Approved placing requests do not necessarily reflect the total number received, as some requests may be refused due to capacity.
- 3. Pupils staying beyond statutory leaving age:** for secondary schools it is necessary to make assumptions about the number of pupils staying on at secondary 5 and 6 stages. A calculation has been made based on staying on ratios.
- 4. Migration:** the movement of population into and out of Moray, and between localities within Moray, has an impact on school rolls. Detailed data on migration is difficult to obtain and proxy measures are used to take this factor into account. This is done by controlling the total school roll to the school age population contained in the population forecasts for Moray, which take migration into account. This controlling factor applies across all schools.

- 5. Housing developments:** in reality, migration is not evenly distributed across all schools and population growth will tend to be concentrated in areas of new housing. For this reason, the forecasts take into account the impact of new housing developments by calculating the increase in the number of pupils likely to arise from housing sites that are expected to be developed during the forecast period. New house building can have a significant impact on school rolls, and the forecasts are based on potential building sites given in Moray 2016 Housing Land Audit.

The “functional capacities” of primary schools are reviewed annually and reflect Government guidance on class sizes and the actual mix of pupils attending the school.

Accuracy of the forecasts

The main difficulty with the primary roll forecasts is the determination of the primary 1 intake. Beyond the first 4 forecast years, the estimation of primary 1 is totally dependent on birth rate assumptions.

The secondary roll forecasts, especially for secondary 1 to 4, are likely to be considerably more accurate in the longer term than those for primaries, since secondary rolls are largely derived from known current primary rolls. The main factors that affect the accuracy of the secondary roll forecasts are:

- Changes in the proportion of pupils staying on beyond the statutory leaving age;
- Changes in the pattern of migration

As with all forecasts, the smaller the numbers involved the greater the possibility for chance factors to make the forecasts inaccurate. Changes in, for example, the anticipated rates of housing and placing requests can all affect the future rolls of individual schools.

This edition updates and replaces all previous forecasts.

06 July 2016

MORAY 2015-BASED SCHOOL ROLL FORECASTS

| | Actual | | | | | Forecast | | | | | | | |
|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| PRIMARY TOTALS | | | | | | | | | | | | | |
| P1 | 872 | 1048 | 999 | 1005 | 990 | 977 | 1066 | 1060 | 1010 | 1028 | 1049 | 1068 | 1086 |
| P2 | 879 | 899 | 1086 | 1018 | 999 | 1002 | 993 | 1084 | 1077 | 1027 | 1045 | 1068 | 1086 |
| P3 | 874 | 887 | 915 | 1113 | 1038 | 1014 | 1018 | 1011 | 1102 | 1094 | 1045 | 1065 | 1087 |
| P4 | 856 | 886 | 921 | 933 | 1112 | 1053 | 1032 | 1038 | 1030 | 1121 | 1114 | 1065 | 1086 |
| P5 | 915 | 858 | 904 | 918 | 921 | 1120 | 1067 | 1047 | 1053 | 1045 | 1136 | 1131 | 1082 |
| P6 | 868 | 915 | 873 | 914 | 919 | 930 | 1134 | 1083 | 1063 | 1068 | 1061 | 1153 | 1148 |
| P7 | 943 | 870 | 924 | 882 | 924 | 929 | 944 | 1149 | 1098 | 1078 | 1084 | 1078 | 1170 |
| Totals | 6207 | 6363 | 6622 | 6783 | 6903 | 7025 | 7254 | 7472 | 7435 | 7461 | 7535 | 7628 | 7746 |
| | | | | | | | | | | | | | |
| | Actual | | | | | Forecast | | | | | | | |
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| SECONDARY TOTALS | | | | | | | | | | | | | |
| S1 | 972 | 974 | 871 | 931 | 874 | 930 | 929 | 942 | 1144 | 1094 | 1073 | 1079 | 1073 |
| S2 | 1036 | 981 | 969 | 874 | 954 | 882 | 940 | 940 | 953 | 1154 | 1104 | 1084 | 1090 |
| S3 | 1119 | 1043 | 976 | 985 | 865 | 961 | 891 | 950 | 950 | 962 | 1163 | 1114 | 1093 |
| S4 | 1068 | 1120 | 1048 | 993 | 990 | 873 | 972 | 902 | 961 | 960 | 972 | 1174 | 1125 |
| S5 | 908 | 872 | 928 | 873 | 829 | 829 | 734 | 819 | 760 | 810 | 807 | 819 | 989 |
| S6 | 589 | 608 | 595 | 609 | 536 | 524 | 464 | 521 | 484 | 511 | 512 | 517 | 629 |
| Totals | 5692 | 5598 | 5387 | 5265 | 5048 | 5000 | 4929 | 5075 | 5251 | 5490 | 5632 | 5787 | 5999 |
| <i>Totals S1-S4</i> | <i>4195</i> | <i>4118</i> | <i>3864</i> | <i>3783</i> | <i>3683</i> | <i>3646</i> | <i>3732</i> | <i>3735</i> | <i>4007</i> | <i>4170</i> | <i>4313</i> | <i>4450</i> | <i>4381</i> |
| | | | | | | | | | | | | | |
| | Actual | | | | | Forecast | | | | | | | |
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| MORAY TOTAL | 11899 | 11961 | 12009 | 12048 | 11951 | 12025 | 12183 | 12547 | 12685 | 12952 | 13167 | 13415 | 13745 |

| | Actual | | | | | Forecast | | | | | | | |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| PRIMARY TOTALS BY ASG | | | | | | | | | | | | | |
| Buckie ASG | 949 | 931 | 996 | 1037 | 1046 | 1009 | 1045 | 1061 | 1066 | 1049 | 1058 | 1086 | 1139 |
| Elgin Academy ASG | 1101 | 1146 | 1236 | 1279 | 1286 | 1327 | 1399 | 1478 | 1499 | 1545 | 1594 | 1636 | 1685 |
| Elgin High ASG | 759 | 806 | 844 | 891 | 962 | 1009 | 1081 | 1151 | 1164 | 1204 | 1226 | 1253 | 1288 |
| Forres ASG | 973 | 1070 | 1115 | 1149 | 1155 | 1159 | 1190 | 1221 | 1206 | 1200 | 1217 | 1235 | 1261 |
| Keith ASG | 515 | 539 | 541 | 549 | 545 | 548 | 546 | 557 | 537 | 526 | 528 | 534 | 539 |
| Lossiemouth ASG | 808 | 788 | 806 | 823 | 850 | 900 | 935 | 957 | 958 | 965 | 956 | 940 | 922 |
| Milne's ASG | 548 | 525 | 535 | 530 | 526 | 538 | 548 | 549 | 531 | 523 | 518 | 514 | 493 |
| Speyside ASG | 554 | 558 | 549 | 525 | 533 | 535 | 509 | 497 | 473 | 449 | 437 | 431 | 421 |
| Totals | 6207 | 6363 | 6622 | 6783 | 6903 | 7025 | 7254 | 7472 | 7435 | 7461 | 7535 | 7628 | 7746 |

| | Actual | | | | | Forecast | | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| SECONDARY TOTALS BY ASG | | | | | | | | | | | | | |
| Buckie ASG | 865 | 862 | 828 | 777 | 718 | 745 | 714 | 751 | 764 | 833 | 817 | 847 | 824 |
| Elgin Academy ASG | 985 | 973 | 966 | 1004 | 1025 | 1015 | 985 | 1021 | 1026 | 1045 | 1102 | 1145 | 1212 |
| Elgin High ASG | 618 | 607 | 581 | 581 | 576 | 603 | 615 | 654 | 731 | 769 | 804 | 835 | 894 |
| Forres ASG | 1021 | 997 | 943 | 921 | 870 | 842 | 869 | 885 | 925 | 971 | 995 | 1020 | 1057 |
| Keith ASG | 466 | 449 | 462 | 446 | 420 | 409 | 413 | 397 | 423 | 435 | 446 | 439 | 438 |
| Lossiemouth ASG | 685 | 677 | 631 | 602 | 563 | 553 | 533 | 554 | 581 | 610 | 643 | 695 | 740 |
| Milne's ASG | 539 | 535 | 497 | 466 | 439 | 411 | 371 | 384 | 395 | 400 | 393 | 402 | 423 |
| Speyside ASG | 513 | 498 | 479 | 468 | 437 | 422 | 429 | 429 | 405 | 427 | 432 | 403 | 410 |
| Totals | 5692 | 5598 | 5387 | 5265 | 5048 | 5000 | 4929 | 5075 | 5251 | 5490 | 5632 | 5787 | 5999 |

| | Actual | | | | | Forecast | | | | | | | |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| MORAY TOTAL | 11899 | 11961 | 12009 | 12048 | 11951 | 12025 | 12183 | 12547 | 12685 | 12952 | 13167 | 13415 | 13745 |

MORAY 2015-BASED SCHOOL ROLL FORECASTS

| School Name | ASG | Actual | | | | | Forecast | | | | | | | | |
|-----------------|---------------|--------|------|------|------|------|----------|------|------|------|------|------|------|------|--|
| | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
| Aberlour | Speyside | 135 | 138 | 145 | 139 | 138 | 127 | 126 | 125 | 119 | 110 | 108 | 108 | 109 | |
| Alves | Forres | 35 | 47 | 57 | 55 | 49 | 54 | 56 | 58 | 55 | 50 | 51 | 51 | 48 | |
| Anderson's | Forres | 201 | 225 | 238 | 257 | 267 | 264 | 255 | 267 | 260 | 254 | 264 | 277 | 282 | |
| Applegrove | Forres | 296 | 287 | 286 | 280 | 287 | 278 | 300 | 309 | 315 | 318 | 320 | 317 | 331 | |
| Bishopmill | Elgin Academy | 326 | 331 | 357 | 359 | 354 | 362 | 378 | 383 | 379 | 388 | 393 | 389 | 389 | |
| Botriphnie | Keith | 22 | 16 | 16 | 17 | 26 | 21 | 16 | 13 | 14 | 13 | 15 | 15 | 18 | |
| Burghead | Lossiemouth | 109 | 130 | 122 | 120 | 110 | 126 | 124 | 128 | 117 | 118 | 119 | 122 | 115 | |
| Cluny | Buckie | 276 | 283 | 311 | 339 | 338 | 303 | 305 | 310 | 293 | 294 | 289 | 306 | 332 | |
| Craigellachie | Speyside | 72 | 74 | 63 | 57 | 64 | 59 | 45 | 41 | 36 | 31 | 27 | 26 | 27 | |
| Crossroads | Keith | 25 | 29 | 28 | 24 | 28 | 29 | 27 | 24 | 21 | 19 | 19 | 18 | 17 | |
| Cullen | Buckie | 124 | 113 | 113 | 108 | 113 | 113 | 118 | 113 | 113 | 107 | 106 | 105 | 109 | |
| Dallas | Forres | 29 | 30 | 25 | 23 | 26 | 24 | 19 | 17 | 15 | 12 | 12 | 10 | 10 | |
| Dyke | Forres | 90 | 95 | 93 | 93 | 90 | 93 | 89 | 83 | 82 | 80 | 82 | 78 | 71 | |
| East End | Elgin Academy | 110 | 144 | 171 | 203 | 203 | 217 | 247 | 276 | 273 | 283 | 302 | 307 | 328 | |
| Findochty | Buckie | 63 | 60 | 65 | 56 | 56 | 51 | 53 | 54 | 51 | 45 | 42 | 37 | 36 | |
| Glenlivet | Speyside | 17 | 14 | 9 | 14 | 14 | 15 | 17 | 17 | 19 | 18 | 17 | 17 | 19 | |
| Greenwards | Elgin High | 330 | 345 | 338 | 331 | 343 | 359 | 363 | 386 | 379 | 397 | 411 | 412 | 424 | |
| Hopeman | Lossiemouth | 177 | 162 | 172 | 167 | 172 | 169 | 173 | 170 | 168 | 165 | 157 | 149 | 142 | |
| Hythehill | Lossiemouth | 250 | 245 | 273 | 266 | 301 | 316 | 341 | 352 | 362 | 372 | 384 | 384 | 390 | |
| Inveravon | Speyside | 15 | 14 | 14 | 15 | 15 | 16 | 14 | 14 | 15 | 16 | 17 | 18 | 19 | |
| Keith Primary | Keith | 287 | 315 | 328 | 330 | 303 | 298 | 300 | 317 | 300 | 292 | 295 | 298 | 308 | |
| Kinloss | Forres | 141 | 192 | 219 | 253 | 235 | 243 | 270 | 286 | 293 | 310 | 317 | 330 | 341 | |
| Knockando | Speyside | 39 | 42 | 49 | 44 | 44 | 47 | 41 | 37 | 33 | 31 | 31 | 33 | 33 | |
| Lhanbryde | Milne's | 169 | 168 | 172 | 175 | 189 | 199 | 210 | 209 | 201 | 198 | 194 | 183 | 176 | |
| Linkwood | Elgin High | 0 | 0 | 0 | 0 | 0 | 12 | 53 | 94 | 139 | 189 | 245 | 305 | 353 | |
| Logie | Forres | 24 | 31 | 34 | 27 | 33 | 34 | 29 | 25 | 25 | 20 | 21 | 16 | 16 | |
| Millbank | Buckie | 209 | 212 | 233 | 242 | 228 | 227 | 247 | 241 | 251 | 246 | 247 | 252 | 257 | |
| Milne's Primary | Milne's | 218 | 199 | 208 | 205 | 194 | 191 | 188 | 184 | 180 | 173 | 177 | 186 | 181 | |
| Mortlach | Speyside | 141 | 137 | 134 | 124 | 121 | 130 | 130 | 131 | 125 | 117 | 113 | 106 | 98 | |
| Mosstodloch | Milne's | 161 | 158 | 155 | 150 | 143 | 148 | 151 | 156 | 150 | 151 | 148 | 145 | 136 | |
| Mosstowie | Elgin High | 61 | 51 | 42 | 49 | 66 | 66 | 68 | 67 | 65 | 66 | 59 | 55 | 48 | |
| New Elgin | Elgin High | 368 | 410 | 464 | 511 | 553 | 572 | 597 | 605 | 582 | 552 | 512 | 481 | 463 | |

MORAY 2015-BASED SCHOOL ROLL FORECASTS

| School Name | ASG | Actual | | | | | Forecast | | | | | | | | |
|--------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
| Newmill | Keith | 56 | 48 | 52 | 54 | 67 | 70 | 71 | 70 | 67 | 64 | 63 | 62 | 61 | |
| Pilmuir | Forres | 157 | 163 | 163 | 161 | 168 | 169 | 173 | 175 | 161 | 156 | 150 | 157 | 161 | |
| Portessie | Buckie | 86 | 84 | 79 | 79 | 82 | 76 | 77 | 84 | 85 | 89 | 95 | 103 | 120 | |
| Portgordon | Buckie | 60 | 58 | 59 | 60 | 59 | 62 | 63 | 65 | 63 | 62 | 66 | 69 | 68 | |
| Portknockie | Buckie | 72 | 59 | 62 | 58 | 65 | 60 | 64 | 70 | 80 | 78 | 84 | 84 | 95 | |
| Rothies | Speyside | 91 | 101 | 93 | 89 | 97 | 101 | 97 | 93 | 85 | 86 | 82 | 79 | 75 | |
| Rothiemay | Keith | 54 | 47 | 44 | 43 | 45 | 57 | 60 | 65 | 71 | 73 | 73 | 77 | 72 | |
| Seafield | Elgin Academy | 247 | 239 | 250 | 278 | 290 | 321 | 354 | 394 | 431 | 475 | 508 | 536 | 559 | |
| St Gerardine | Lossiemouth | 272 | 251 | 239 | 270 | 267 | 289 | 297 | 307 | 311 | 309 | 296 | 285 | 274 | |
| St Peter's | Buckie | 59 | 62 | 74 | 95 | 105 | 117 | 118 | 124 | 130 | 128 | 128 | 129 | 123 | |
| St Sylvester's | Elgin Academy | 194 | 196 | 210 | 205 | 203 | 201 | 200 | 202 | 198 | 194 | 193 | 196 | 196 | |
| St Thomas | Keith | 71 | 84 | 73 | 81 | 76 | 73 | 72 | 68 | 64 | 66 | 64 | 64 | 63 | |
| Tomintoul | Speyside | 44 | 38 | 42 | 43 | 40 | 40 | 41 | 39 | 40 | 40 | 43 | 44 | 41 | |
| West End | Elgin Academy | 224 | 236 | 248 | 234 | 236 | 226 | 220 | 224 | 218 | 205 | 199 | 207 | 213 | |
| TOTAL P1-P7 | | 6207 | 6363 | 6622 | 6783 | 6903 | 7025 | 7254 | 7472 | 7435 | 7461 | 7535 | 7628 | 7746 | |
| Buckie High | Buckie | 865 | 862 | 828 | 777 | 718 | 745 | 714 | 751 | 764 | 833 | 817 | 847 | 824 | |
| Elgin Academy | Elgin Academy | 985 | 973 | 966 | 1004 | 1025 | 1015 | 985 | 1021 | 1026 | 1045 | 1102 | 1145 | 1212 | |
| Elgin High | Elgin High | 618 | 607 | 581 | 581 | 576 | 603 | 615 | 654 | 731 | 769 | 804 | 835 | 894 | |
| Forres Academy | Forres | 1021 | 997 | 943 | 921 | 870 | 842 | 869 | 885 | 925 | 971 | 995 | 1020 | 1057 | |
| Keith Grammar | Keith | 466 | 449 | 462 | 446 | 420 | 409 | 413 | 397 | 423 | 435 | 446 | 439 | 438 | |
| Lossiemouth High | Lossiemouth | 685 | 677 | 631 | 602 | 563 | 553 | 533 | 554 | 581 | 610 | 643 | 695 | 740 | |
| Milne's High | Milne's | 539 | 535 | 497 | 466 | 439 | 411 | 371 | 384 | 395 | 400 | 393 | 402 | 423 | |
| Speyside High | Speyside | 513 | 498 | 479 | 468 | 437 | 422 | 429 | 429 | 405 | 427 | 432 | 403 | 410 | |
| TOTAL S1-S6 | | 5692 | 5598 | 5387 | 5265 | 5048 | 5000 | 4929 | 5075 | 5251 | 5490 | 5632 | 5787 | 5999 | |
| MORAY TOTAL | | 11899 | 11961 | 12009 | 12048 | 11951 | 12025 | 12183 | 12547 | 12685 | 12952 | 13167 | 13415 | 13745 | |

MORAY 2015-BASED SCHOOL ROLL FORECASTS

| School Name | ASG | Actual | | | | | Forecast | | | | | | | | |
|----------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
| Cluny | Buckie | 276 | 283 | 311 | 339 | 338 | 303 | 305 | 310 | 293 | 294 | 289 | 306 | 332 | |
| Cullen | Buckie | 124 | 113 | 113 | 108 | 113 | 113 | 118 | 113 | 113 | 107 | 106 | 105 | 109 | |
| Findochty | Buckie | 63 | 60 | 65 | 56 | 56 | 51 | 53 | 54 | 51 | 45 | 42 | 37 | 36 | |
| Millbank | Buckie | 209 | 212 | 233 | 242 | 228 | 227 | 247 | 241 | 251 | 246 | 247 | 252 | 257 | |
| Portessie | Buckie | 86 | 84 | 79 | 79 | 82 | 76 | 77 | 84 | 85 | 89 | 95 | 103 | 120 | |
| Portgordon | Buckie | 60 | 58 | 59 | 60 | 59 | 62 | 63 | 65 | 63 | 62 | 66 | 69 | 68 | |
| Portknockie | Buckie | 72 | 59 | 62 | 58 | 65 | 60 | 64 | 70 | 80 | 78 | 84 | 84 | 95 | |
| St Peter's | Buckie | 59 | 62 | 74 | 95 | 105 | 117 | 118 | 124 | 130 | 128 | 128 | 129 | 123 | |
| | | 949 | 931 | 996 | 1037 | 1046 | 1009 | 1045 | 1061 | 1066 | 1049 | 1058 | 1086 | 1139 | |
| Bishopmill | Elgin Academy | 326 | 331 | 357 | 359 | 354 | 362 | 378 | 383 | 379 | 388 | 393 | 389 | 389 | |
| East End | Elgin Academy | 110 | 144 | 171 | 203 | 203 | 217 | 247 | 276 | 273 | 283 | 302 | 307 | 328 | |
| Seafield | Elgin Academy | 247 | 239 | 250 | 278 | 290 | 321 | 354 | 394 | 431 | 475 | 508 | 536 | 559 | |
| St Sylvester's | Elgin Academy | 194 | 196 | 210 | 205 | 203 | 201 | 200 | 202 | 198 | 194 | 193 | 196 | 196 | |
| West End | Elgin Academy | 224 | 236 | 248 | 234 | 236 | 226 | 220 | 224 | 218 | 205 | 199 | 207 | 213 | |
| | | 1101 | 1146 | 1236 | 1279 | 1286 | 1327 | 1399 | 1478 | 1499 | 1545 | 1594 | 1636 | 1685 | |
| Greenwards | Elgin High | 330 | 345 | 338 | 331 | 343 | 359 | 363 | 386 | 379 | 397 | 411 | 412 | 424 | |
| Linkwood | Elgin High | 0 | 0 | 0 | 0 | 0 | 12 | 53 | 94 | 139 | 189 | 245 | 305 | 353 | |
| Mosstowie | Elgin High | 61 | 51 | 42 | 49 | 66 | 66 | 68 | 67 | 65 | 66 | 59 | 55 | 48 | |
| New Elgin | Elgin High | 368 | 410 | 464 | 511 | 553 | 572 | 597 | 605 | 582 | 552 | 512 | 481 | 463 | |
| | | 759 | 806 | 844 | 891 | 962 | 1009 | 1081 | 1151 | 1164 | 1204 | 1226 | 1253 | 1288 | |
| Alves | Forres | 35 | 47 | 57 | 55 | 49 | 54 | 56 | 58 | 55 | 50 | 51 | 51 | 48 | |
| Anderson's | Forres | 201 | 225 | 238 | 257 | 267 | 264 | 255 | 267 | 260 | 254 | 264 | 277 | 282 | |
| Applegrove | Forres | 296 | 287 | 286 | 280 | 287 | 278 | 300 | 309 | 315 | 318 | 320 | 317 | 331 | |
| Dallas | Forres | 29 | 30 | 25 | 23 | 26 | 24 | 19 | 17 | 15 | 12 | 12 | 10 | 10 | |
| Dyke | Forres | 90 | 95 | 93 | 93 | 90 | 93 | 89 | 83 | 82 | 80 | 82 | 78 | 71 | |
| Kinloss | Forres | 141 | 192 | 219 | 253 | 235 | 243 | 270 | 286 | 293 | 310 | 317 | 330 | 341 | |
| Logie | Forres | 24 | 31 | 34 | 27 | 33 | 34 | 29 | 25 | 25 | 20 | 21 | 16 | 16 | |
| Pilmuir | Forres | 157 | 163 | 163 | 161 | 168 | 169 | 173 | 175 | 161 | 156 | 150 | 157 | 161 | |
| | | 973 | 1070 | 1115 | 1149 | 1155 | 1159 | 1190 | 1221 | 1206 | 1200 | 1217 | 1235 | 1261 | |

MORAY 2015-BASED SCHOOL ROLL FORECASTS

| School Name | ASG | Actual | | | | | Forecast | | | | | | | | |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
| Botriphnie | Keith | 22 | 16 | 16 | 17 | 26 | 21 | 16 | 13 | 14 | 13 | 15 | 15 | 18 | |
| Crossroads | Keith | 25 | 29 | 28 | 24 | 28 | 29 | 27 | 24 | 21 | 19 | 19 | 18 | 17 | |
| Keith Primary | Keith | 287 | 315 | 328 | 330 | 303 | 298 | 300 | 317 | 300 | 292 | 295 | 298 | 308 | |
| Newmill | Keith | 56 | 48 | 52 | 54 | 67 | 70 | 71 | 70 | 67 | 64 | 63 | 62 | 61 | |
| Rothiemay | Keith | 54 | 47 | 44 | 43 | 45 | 57 | 60 | 65 | 71 | 73 | 73 | 77 | 72 | |
| St Thomas | Keith | 71 | 84 | 73 | 81 | 76 | 73 | 72 | 68 | 64 | 66 | 64 | 64 | 63 | |
| | | 515 | 539 | 541 | 549 | 545 | 548 | 546 | 557 | 537 | 526 | 528 | 534 | 539 | |
| Burghead | Lossiemouth | 109 | 130 | 122 | 120 | 110 | 126 | 124 | 128 | 117 | 118 | 119 | 122 | 115 | |
| Hopeman | Lossiemouth | 177 | 162 | 172 | 167 | 172 | 169 | 173 | 170 | 168 | 165 | 157 | 149 | 142 | |
| Hythehill | Lossiemouth | 250 | 245 | 273 | 266 | 301 | 316 | 341 | 352 | 362 | 372 | 384 | 384 | 390 | |
| St Gerardine | Lossiemouth | 272 | 251 | 239 | 270 | 267 | 289 | 297 | 307 | 311 | 309 | 296 | 285 | 274 | |
| | | 808 | 788 | 806 | 823 | 850 | 900 | 935 | 957 | 958 | 965 | 956 | 940 | 922 | |
| Lhanbryde | Milne's | 169 | 168 | 172 | 175 | 189 | 199 | 210 | 209 | 201 | 198 | 194 | 183 | 176 | |
| Milne's Primary | Milne's | 218 | 199 | 208 | 205 | 194 | 191 | 188 | 184 | 180 | 173 | 177 | 186 | 181 | |
| Mosstodloch | Milne's | 161 | 158 | 155 | 150 | 143 | 148 | 151 | 156 | 150 | 151 | 148 | 145 | 136 | |
| | | 548 | 525 | 535 | 530 | 526 | 538 | 548 | 549 | 531 | 523 | 518 | 514 | 493 | |
| Aberlour | Speyside | 135 | 138 | 145 | 139 | 138 | 127 | 126 | 125 | 119 | 110 | 108 | 108 | 109 | |
| Craigellachie | Speyside | 72 | 74 | 63 | 57 | 64 | 59 | 45 | 41 | 36 | 31 | 27 | 26 | 27 | |
| Glenlivet | Speyside | 17 | 14 | 9 | 14 | 14 | 15 | 17 | 17 | 19 | 18 | 17 | 17 | 19 | |
| Inveravon | Speyside | 15 | 14 | 14 | 15 | 15 | 16 | 14 | 14 | 15 | 16 | 17 | 18 | 19 | |
| Knockando | Speyside | 39 | 42 | 49 | 44 | 44 | 47 | 41 | 37 | 33 | 31 | 31 | 33 | 33 | |
| Mortlach | Speyside | 141 | 137 | 134 | 124 | 121 | 130 | 130 | 131 | 125 | 117 | 113 | 106 | 98 | |
| Roths | Speyside | 91 | 101 | 93 | 89 | 97 | 101 | 97 | 93 | 85 | 86 | 82 | 79 | 75 | |
| Tomintoul | Speyside | 44 | 38 | 42 | 43 | 40 | 40 | 41 | 39 | 40 | 40 | 43 | 44 | 41 | |
| | | 554 | 558 | 549 | 525 | 533 | 535 | 509 | 497 | 473 | 449 | 437 | 431 | 421 | |
| TOTAL P1-P7 | | 6207 | 6363 | 6622 | 6783 | 6903 | 7025 | 7254 | 7472 | 7435 | 7461 | 7535 | 7628 | 7746 | |

| BUCKIE HIGH | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (S01) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Pupils per household</i> | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| <i>Housing</i> | 41 | 46 | 62 | 64 | 41 | 31 | 26 | 22 | 14 | 9 | 48 | 48 | 48 |
| <i>Placing Requests</i> | -4 | -4 | -3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| S1 | 138 | 148 | 122 | 133 | 121 | 162 | 126 | 150 | 155 | 178 | 158 | 146 | 123 |
| S2 | 156 | 139 | 148 | 123 | 137 | 122 | 163 | 127 | 151 | 155 | 179 | 159 | 147 |
| S3 | 178 | 158 | 141 | 149 | 120 | 138 | 123 | 163 | 128 | 151 | 156 | 180 | 161 |
| S4 | 165 | 181 | 162 | 146 | 150 | 121 | 139 | 123 | 164 | 128 | 152 | 158 | 181 |
| S5 | 159 | 139 | 170 | 137 | 123 | 134 | 108 | 124 | 110 | 146 | 114 | 135 | 140 |
| S6 | 69 | 97 | 85 | 89 | 67 | 69 | 56 | 64 | 57 | 75 | 59 | 70 | 73 |
| Total Roll | 865 | 862 | 828 | 777 | 718 | 745 | 714 | 751 | 764 | 833 | 817 | 847 | 824 |
| Capacity | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 |
| Total Roll - Total Capacity | -79 | -82 | -116 | -167 | -226 | -199 | -230 | -193 | -180 | -111 | -127 | -97 | -120 |
| (Tot Roll/Total Capacity)% | 92% | 91% | 88% | 82% | 76% | 79% | 76% | 80% | 81% | 88% | 87% | 90% | 87% |

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Buckie High

| ELGIN ACADEMY | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (S02) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Pupils per household</i> | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| <i>Housing</i> | 135 | 88 | 18 | 0 | 43 | 71 | 124 | 108 | 127 | 135 | 95 | 95 | 95 |
| <i>Placing Requests</i> | | | 8 | 12 | 4 | 17 | 10 | 11 | 11 | 12 | 11 | 11 | 11 |
| CLASS | | | | | | | | | | | | | |
| S1 | 175 | 182 | 163 | 199 | 186 | 159 | 170 | 169 | 225 | 213 | 209 | 216 | 213 |
| S2 | 195 | 178 | 182 | 165 | 214 | 188 | 162 | 173 | 173 | 229 | 217 | 212 | 219 |
| S3 | 173 | 198 | 175 | 185 | 165 | 215 | 190 | 165 | 176 | 176 | 232 | 219 | 215 |
| S4 | 167 | 171 | 194 | 173 | 195 | 167 | 218 | 193 | 168 | 180 | 179 | 234 | 222 |
| S5 | 142 | 141 | 155 | 169 | 147 | 168 | 143 | 188 | 166 | 145 | 155 | 154 | 202 |
| S6 | 133 | 103 | 97 | 113 | 118 | 119 | 102 | 133 | 118 | 103 | 110 | 109 | 143 |
| Total Roll | 985 | 973 | 966 | 1004 | 1025 | 1015 | 985 | 1021 | 1026 | 1045 | 1102 | 1145 | 1212 |
| Capacity | 1224 | 1224 | 1224 | 1224 | 1224 | 1224 | 1224 | 1224 | 1224 | 1224 | 1224 | 1224 | 1224 |
| Total Roll - Total Capacity | -239 | -251 | -258 | -220 | -199 | -209 | -239 | -203 | -198 | -179 | -122 | -79 | -12 |
| (Tot Roll/Total Capacity)% | 80% | 79% | 79% | 82% | 84% | 83% | 80% | 83% | 84% | 85% | 90% | 94% | 99% |

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Elgin Academy

| ELGIN HIGH | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (S03) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Pupils per household</i> | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| <i>Housing</i> | 86 | 100 | 83 | 91 | 103 | 81 | 108 | 69 | 20 | 20 | 30 | 30 | 30 |
| <i>Placing Requests</i> | | | -1 | -3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| S1 | 102 | 106 | 90 | 92 | 105 | 129 | 136 | 127 | 175 | 141 | 167 | 172 | 168 |
| S2 | 129 | 101 | 108 | 90 | 99 | 107 | 131 | 138 | 128 | 175 | 142 | 168 | 173 |
| S3 | 114 | 133 | 99 | 117 | 95 | 101 | 110 | 134 | 139 | 128 | 176 | 142 | 168 |
| S4 | 112 | 117 | 137 | 106 | 122 | 98 | 104 | 113 | 135 | 140 | 129 | 177 | 143 |
| S5 | 98 | 90 | 87 | 115 | 83 | 100 | 80 | 86 | 92 | 111 | 114 | 106 | 145 |
| S6 | 63 | 60 | 60 | 61 | 72 | 67 | 54 | 57 | 62 | 74 | 77 | 71 | 97 |
| Total Roll | 618 | 607 | 581 | 581 | 576 | 603 | 615 | 654 | 731 | 769 | 804 | 835 | 894 |
| Capacity | 765 | 765 | 765 | 765 | 765 | 765 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |
| Total Roll - Total Capacity | -147 | -158 | -184 | -184 | -189 | -162 | -385 | -346 | -269 | -231 | -196 | -165 | -106 |
| (Tot Roll/Total Capacity)% | 81% | 79% | 76% | 76% | 75% | 79% | 62% | 65% | 73% | 77% | 80% | 84% | 89% |

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Elgin High occupancy from August 2017 based on expected capacity of new school building

Elgin High

| FORRES ACADEMY | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (S04) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Pupils per household</i> | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| <i>Housing</i> | 53 | 23 | 63 | 83 | 29 | 70 | 80 | 86 | 96 | 92 | 95 | 95 | 95 |
| <i>Placing Requests</i> | 5 | 0 | -3 | -1 | -1 | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| CLASS | | | | | | | | | | | | | |
| S1 | 156 | 148 | 154 | 155 | 151 | 154 | 156 | 160 | 199 | 192 | 176 | 178 | 175 |
| S2 | 186 | 159 | 146 | 157 | 159 | 152 | 156 | 159 | 163 | 201 | 195 | 179 | 181 |
| S3 | 199 | 185 | 158 | 148 | 154 | 160 | 154 | 158 | 161 | 165 | 204 | 197 | 181 |
| S4 | 191 | 198 | 189 | 169 | 142 | 155 | 162 | 156 | 160 | 163 | 168 | 206 | 200 |
| S5 | 169 | 168 | 169 | 162 | 152 | 131 | 143 | 149 | 144 | 148 | 150 | 154 | 190 |
| S6 | 120 | 139 | 127 | 130 | 112 | 89 | 98 | 102 | 99 | 101 | 103 | 106 | 130 |
| Total Roll | 1021 | 997 | 943 | 921 | 870 | 842 | 869 | 885 | 925 | 971 | 995 | 1020 | 1057 |
| Capacity | 1121 | 1121 | 1121 | 1121 | 1121 | 1121 | 1121 | 1121 | 1121 | 1121 | 1121 | 1121 | 1121 |
| Total Roll - Total Capacity | -100 | -124 | -178 | -200 | -251 | -279 | -252 | -236 | -196 | -150 | -126 | -101 | -64 |
| (Tot Roll/Total Capacity)% | 91% | 89% | 84% | 82% | 78% | 75% | 78% | 79% | 83% | 87% | 89% | 91% | 94% |

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

| KEITH GRAMMAR | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (SM05) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Pupils per household</i> | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| <i>Housing</i> | 41 | 21 | 3 | 7 | 3 | 12 | 20 | 16 | 11 | 9 | 18 | 18 | 18 |
| <i>Placing Requests</i> | 3 | -2 | 0 | -2 | 2 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| CLASS | | | | | | | | | | | | | |
| S1 | 83 | 86 | 96 | 75 | 76 | 69 | 84 | 81 | 98 | 89 | 78 | 77 | 77 |
| S2 | 86 | 88 | 84 | 92 | 73 | 76 | 69 | 84 | 81 | 98 | 90 | 78 | 77 |
| S3 | 89 | 85 | 87 | 83 | 95 | 73 | 77 | 70 | 85 | 82 | 99 | 90 | 79 |
| S4 | 87 | 85 | 86 | 90 | 83 | 95 | 74 | 77 | 70 | 85 | 82 | 99 | 91 |
| S5 | 74 | 63 | 67 | 66 | 65 | 63 | 72 | 56 | 59 | 54 | 65 | 62 | 75 |
| S6 | 47 | 42 | 42 | 40 | 28 | 32 | 37 | 29 | 30 | 27 | 33 | 32 | 39 |
| Total Roll | 466 | 449 | 462 | 446 | 420 | 409 | 413 | 397 | 423 | 435 | 446 | 439 | 438 |
| Capacity | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 | 553 |
| Total Roll - Total Capacity | -87 | -104 | -91 | -107 | -133 | -144 | -140 | -156 | -130 | -118 | -107 | -114 | -115 |
| (Tot Roll/Total Capacity)% | 84% | 81% | 84% | 81% | 76% | 74% | 75% | 72% | 77% | 79% | 81% | 79% | 79% |

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Keith Grammar

| LOSSIEMOUTH HIGH | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (S06) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Pupils per household</i> | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| <i>Housing</i> | 9 | 12 | 15 | 10 | 19 | 20 | 28 | 58 | 65 | 46 | 42 | 42 | 42 |
| <i>Placing Requests</i> | -14 | -13 | -9 | -4 | -1 | -9 | -5 | -7 | -6 | -7 | -6 | -6 | -6 |
| CLASS | | | | | | | | | | | | | |
| S1 | 122 | 122 | 96 | 110 | 99 | 105 | 98 | 111 | 128 | 124 | 140 | 148 | 152 |
| S2 | 118 | 120 | 119 | 98 | 104 | 100 | 106 | 100 | 112 | 129 | 125 | 141 | 149 |
| S3 | 148 | 117 | 116 | 115 | 95 | 104 | 100 | 107 | 101 | 114 | 130 | 126 | 142 |
| S4 | 133 | 148 | 118 | 112 | 115 | 96 | 105 | 101 | 109 | 103 | 115 | 132 | 127 |
| S5 | 108 | 103 | 116 | 100 | 93 | 93 | 77 | 85 | 82 | 88 | 83 | 93 | 107 |
| S6 | 56 | 67 | 66 | 67 | 57 | 55 | 46 | 51 | 49 | 52 | 49 | 55 | 63 |
| Total Roll | 685 | 677 | 631 | 602 | 563 | 553 | 533 | 554 | 581 | 610 | 643 | 695 | 740 |
| Capacity | 694 | 694 | 694 | 694 | 694 | 694 | 694 | 694 | 694 | 694 | 694 | 694 | 694 |
| Total Roll - Total Capacity | -9 | -17 | -63 | -92 | -131 | -141 | -161 | -140 | -113 | -84 | -51 | 1 | 46 |
| (Tot Roll/Total Capacity)% | 99% | 98% | 91% | 87% | 81% | 80% | 77% | 80% | 84% | 88% | 93% | 100% | 107% |

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Lossiemouth High

| MILNE'S HIGH | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (S07) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Pupils per household</i> | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| <i>Housing</i> | 0 | 0 | 0 | 4 | 8 | 8 | 16 | 20 | 26 | 26 | 31 | 31 | 31 |
| <i>Placing Requests</i> | 6 | 4 | 5 | -1 | -2 | -4 | -3 | -4 | -3 | -3 | -3 | -3 | -3 |
| CLASS | | | | | | | | | | | | | |
| S1 | 111 | 100 | 68 | 72 | 72 | 78 | 68 | 74 | 82 | 75 | 72 | 74 | 93 |
| S2 | 83 | 112 | 101 | 69 | 72 | 72 | 78 | 68 | 74 | 83 | 76 | 73 | 75 |
| S3 | 102 | 86 | 112 | 101 | 64 | 72 | 72 | 79 | 69 | 75 | 83 | 76 | 74 |
| S4 | 107 | 104 | 79 | 111 | 100 | 64 | 73 | 73 | 79 | 69 | 76 | 84 | 77 |
| S5 | 84 | 80 | 77 | 58 | 91 | 74 | 48 | 54 | 54 | 59 | 51 | 56 | 62 |
| S6 | 52 | 53 | 60 | 55 | 40 | 50 | 32 | 36 | 37 | 40 | 35 | 38 | 42 |
| Total Roll | 539 | 535 | 497 | 466 | 439 | 411 | 371 | 384 | 395 | 400 | 393 | 402 | 423 |
| Capacity | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 |
| Total Roll - Total Capacity | -86 | -90 | -128 | -159 | -186 | -214 | -254 | -241 | -230 | -225 | -232 | -223 | -202 |
| (Tot Roll/Total Capacity)% | 86% | 86% | 80% | 75% | 70% | 66% | 59% | 61% | 63% | 64% | 63% | 64% | 68% |

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Milne's High

| SPEYSIDE HIGH | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (S08) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Pupils per household</i> | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| <i>Housing</i> | 3 | 2 | 1 | 0 | 10 | 17 | 2 | 7 | 12 | 10 | 16 | 16 | 16 |
| <i>Placing Requests</i> | -2 | -3 | 1 | -1 | 0 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| CLASS | | | | | | | | | | | | | |
| S1 | 85 | 82 | 82 | 95 | 64 | 74 | 91 | 70 | 83 | 82 | 73 | 68 | 73 |
| S2 | 83 | 84 | 81 | 80 | 96 | 64 | 74 | 91 | 71 | 83 | 83 | 73 | 69 |
| S3 | 116 | 81 | 88 | 87 | 77 | 96 | 65 | 74 | 92 | 71 | 83 | 83 | 74 |
| S4 | 106 | 116 | 83 | 86 | 83 | 77 | 97 | 65 | 75 | 92 | 71 | 84 | 83 |
| S5 | 74 | 88 | 87 | 66 | 75 | 67 | 63 | 78 | 53 | 61 | 74 | 58 | 68 |
| S6 | 49 | 47 | 58 | 54 | 42 | 42 | 39 | 49 | 33 | 38 | 47 | 36 | 43 |
| Total Roll | 513 | 498 | 479 | 468 | 437 | 422 | 429 | 429 | 405 | 427 | 432 | 403 | 410 |
| Capacity | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 |
| Total Roll - Total Capacity | -49 | -64 | -83 | -94 | -125 | -140 | -133 | -133 | -157 | -135 | -130 | -159 | -152 |
| (Tot Roll/Total Capacity)% | 91% | 89% | 85% | 83% | 78% | 75% | 76% | 76% | 72% | 76% | 77% | 72% | 73% |

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Speyside High

| ABERLOUR | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM01) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 11 | 9 | 12 | 11 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | 5 | -1 | 4 | 4 | 6 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| CLASS | | | | | | | | | | | | | |
| P1 | 17 | 21 | 23 | 15 | 15 | 15 | 14 | 17 | 16 | 16 | 16 | 16 | 16 |
| P2 | 12 | 16 | 21 | 24 | 18 | 15 | 15 | 14 | 17 | 16 | 16 | 16 | 16 |
| P3 | 22 | 13 | 18 | 21 | 25 | 18 | 15 | 15 | 14 | 17 | 16 | 16 | 16 |
| P4 | 23 | 21 | 12 | 16 | 21 | 25 | 18 | 15 | 15 | 14 | 17 | 16 | 16 |
| P5 | 22 | 25 | 23 | 15 | 18 | 21 | 25 | 18 | 15 | 15 | 14 | 17 | 16 |
| P6 | 17 | 24 | 24 | 25 | 15 | 18 | 21 | 25 | 18 | 15 | 15 | 14 | 17 |
| P7 | 22 | 18 | 24 | 23 | 26 | 15 | 18 | 21 | 25 | 18 | 15 | 15 | 14 |
| Total Roll | 135 | 138 | 145 | 139 | 138 | 127 | 126 | 125 | 119 | 110 | 108 | 108 | 109 |
| Physical Capacity | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 |
| Total Roll - Physical Capacity | -71 | -68 | -61 | -67 | -68 | -79 | -80 | -82 | -87 | -96 | -98 | -98 | -97 |
| (Tot Roll/Physical Capacity)% | 66% | 67% | 70% | 67% | 67% | 62% | 61% | 60% | 58% | 53% | 52% | 53% | 53% |
| Functional Capacity | 180 | 169 | 185 | 185 | 185 | 185 | | | | | | | |
| Total Roll - Functional Capacity | -45 | -31 | -40 | -46 | -47 | -58 | | | | | | | |
| (Total Roll/Functional Capacity)% | 75% | 82% | 78% | 75% | 75% | 69% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Aberlour

| ALVES | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM02) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 9 | 8 | 6 | 5 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| <i>Placing Requests</i> | -2 | 3 | 1 | -2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| CLASS | | | | | | | | | | | | | |
| P1 | 6 | 11 | 10 | 4 | 8 | 10 | 9 | 7 | 6 | 6 | 6 | 6 | 6 |
| P2 | 5 | 7 | 12 | 12 | 4 | 7 | 10 | 9 | 7 | 6 | 6 | 6 | 6 |
| P3 | 3 | 9 | 8 | 13 | 11 | 5 | 7 | 10 | 9 | 7 | 6 | 6 | 6 |
| P4 | 6 | 3 | 8 | 7 | 10 | 11 | 5 | 7 | 10 | 9 | 7 | 6 | 6 |
| P5 | 7 | 5 | 3 | 9 | 5 | 9 | 11 | 5 | 7 | 10 | 9 | 7 | 6 |
| P6 | 3 | 9 | 6 | 3 | 8 | 5 | 9 | 11 | 5 | 7 | 10 | 9 | 7 |
| P7 | 5 | 3 | 10 | 7 | 3 | 7 | 5 | 9 | 11 | 5 | 7 | 10 | 9 |
| Total Roll | 35 | 47 | 57 | 55 | 49 | 54 | 56 | 58 | 55 | 50 | 51 | 51 | 48 |
| Physical Capacity | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| Total Roll - Physical Capacity | -86 | -74 | -64 | -66 | -72 | -67 | -65 | -63 | -66 | -71 | -70 | -70 | -73 |
| (Tot Roll/Physical Capacity)% | 29% | 39% | 47% | 45% | 40% | 45% | 46% | 48% | 45% | 41% | 42% | 42% | 39% |
| Functional Capacity | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Total Roll - Functional Capacity | -65 | -53 | -43 | -45 | -51 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 |
| (Total Roll/Functional Capacity)% | 35% | 47% | 57% | 55% | 49% | 54% | 54% | 54% | 54% | 54% | 54% | 54% | 54% |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Alves

| ANDERSON'S | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM21) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 17 | 14 | 16 | 21 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 5 | 0 | 0 | 0 | 0 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| <i>Placing Requests</i> | 16 | 25 | 29 | 12 | 15 | 19 | 15 | 16 | 17 | 16 | 17 | 17 | 16 |
| CLASS | | | | | | | | | | | | | |
| P1 | 23 | 46 | 45 | 31 | 28 | 36 | 30 | 33 | 39 | 39 | 40 | 41 | 42 |
| P2 | 37 | 23 | 46 | 44 | 32 | 28 | 37 | 31 | 34 | 40 | 40 | 41 | 42 |
| P3 | 28 | 39 | 22 | 50 | 47 | 32 | 29 | 38 | 32 | 35 | 40 | 41 | 42 |
| P4 | 23 | 31 | 42 | 23 | 49 | 47 | 33 | 30 | 39 | 33 | 36 | 41 | 42 |
| P5 | 22 | 22 | 30 | 42 | 25 | 49 | 48 | 34 | 31 | 40 | 34 | 37 | 42 |
| P6 | 39 | 25 | 25 | 37 | 44 | 25 | 50 | 49 | 35 | 32 | 41 | 35 | 38 |
| P7 | 29 | 39 | 28 | 30 | 42 | 44 | 26 | 51 | 50 | 36 | 33 | 42 | 35 |
| Total Roll | 201 | 225 | 238 | 257 | 267 | 264 | 255 | 267 | 260 | 254 | 264 | 277 | 282 |
| Physical Capacity | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 |
| Total Roll - Physical Capacity | -127 | -103 | -90 | -71 | -61 | -64 | -73 | -61 | -68 | -74 | -64 | -51 | -46 |
| (Tot Roll/Physical Capacity)% | 61% | 69% | 73% | 78% | 81% | 80% | 78% | 81% | 79% | 78% | 80% | 84% | 86% |
| Functional Capacity | 289 | 289 | 289 | 307 | 307 | 307 | | | | | | | |
| Total Roll - Functional Capacity | -88 | -64 | -51 | -50 | -40 | -43 | | | | | | | |
| (Total Roll/Functional Capacity)% | 70% | 78% | 82% | 84% | 87% | 86% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Anderson's

| APPLEGROVE | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM22) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 45 | 56 | 57 | 44 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 8 | 0 | 12 | 65 | 16 | 32 | 37 | 40 | 40 | 40 | 39 | 39 | 39 |
| <i>Placing Requests</i> | -11 | -16 | -12 | -2 | -5 | -17 | -9 | -8 | -10 | -11 | -10 | -10 | -10 |
| CLASS | | | | | | | | | | | | | |
| P1 | 43 | 38 | 39 | 42 | 45 | 29 | 48 | 50 | 36 | 36 | 40 | 41 | 42 |
| P2 | 43 | 43 | 39 | 36 | 40 | 46 | 30 | 50 | 52 | 37 | 38 | 41 | 43 |
| P3 | 41 | 39 | 44 | 38 | 38 | 41 | 48 | 32 | 52 | 54 | 39 | 40 | 43 |
| P4 | 41 | 40 | 39 | 47 | 37 | 39 | 43 | 49 | 34 | 54 | 56 | 41 | 42 |
| P5 | 46 | 39 | 40 | 36 | 48 | 38 | 41 | 44 | 51 | 36 | 55 | 57 | 43 |
| P6 | 43 | 47 | 40 | 41 | 35 | 49 | 39 | 42 | 46 | 53 | 37 | 57 | 59 |
| P7 | 39 | 41 | 45 | 40 | 44 | 36 | 50 | 41 | 44 | 48 | 54 | 39 | 59 |
| Total Roll | 296 | 287 | 286 | 280 | 287 | 278 | 300 | 309 | 315 | 318 | 320 | 317 | 331 |
| Physical Capacity | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 | 535 |
| Total Roll - Physical Capacity | -239 | -248 | -249 | -255 | -248 | -257 | -235 | -226 | -220 | -217 | -215 | -218 | -204 |
| (Tot Roll/Physical Capacity)% | 55% | 54% | 53% | 52% | 54% | 52% | 56% | 58% | 59% | 59% | 60% | 59% | 62% |
| Functional Capacity | 465 | 490 | 473 | 419 | 419 | 419 | | | | | | | |
| Total Roll - Functional Capacity | -169 | -203 | -187 | -139 | -132 | -141 | | | | | | | |
| (Total Roll/Functional Capacity)% | 64% | 59% | 60% | 67% | 68% | 66% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Applegrove

| BISHOPMILL | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM17A) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 48 | 44 | 41 | 40 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 35 | 38 | 18 | 0 | 23 | 66 | 55 | 55 | 65 | 65 | 23 | 23 | 23 |
| <i>Placing Requests</i> | 20 | 23 | 32 | 9 | 19 | -4 | 8 | 2 | 5 | 3 | 4 | 4 | 4 |
| CLASS | | | | | | | | | | | | | |
| P1 | 49 | 57 | 51 | 49 | 48 | 46 | 54 | 45 | 47 | 49 | 52 | 52 | 54 |
| P2 | 45 | 48 | 62 | 50 | 45 | 50 | 49 | 57 | 48 | 50 | 51 | 53 | 53 |
| P3 | 43 | 51 | 50 | 62 | 49 | 48 | 53 | 51 | 59 | 51 | 52 | 52 | 54 |
| P4 | 46 | 41 | 53 | 54 | 63 | 50 | 51 | 56 | 54 | 63 | 53 | 53 | 53 |
| P5 | 43 | 46 | 43 | 52 | 50 | 62 | 52 | 53 | 58 | 57 | 64 | 54 | 54 |
| P6 | 42 | 44 | 51 | 46 | 52 | 52 | 64 | 54 | 56 | 60 | 58 | 65 | 55 |
| P7 | 58 | 44 | 47 | 46 | 47 | 54 | 54 | 66 | 57 | 58 | 62 | 59 | 66 |
| Total Roll | 326 | 331 | 357 | 359 | 354 | 362 | 378 | 383 | 379 | 388 | 393 | 389 | 389 |
| Physical Capacity | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 |
| Total Roll - Physical Capacity | -94 | -89 | -63 | -61 | -66 | -58 | -42 | -37 | -41 | -32 | -27 | -31 | -31 |
| (Tot Roll/Physical Capacity)% | 78% | 79% | 85% | 85% | 84% | 86% | 90% | 91% | 90% | 92% | 93% | 93% | 93% |
| Functional Capacity | 390 | 390 | 390 | 390 | 390 | 390 | | | | | | | |
| Total Roll - Functional Capacity | -64 | -59 | -33 | -31 | -36 | -28 | | | | | | | |
| (Total Roll/Functional Capacity)% | 84% | 85% | 92% | 92% | 91% | 93% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Bishopmill

| BOTRIPHNE | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM04) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 0 | 1 | 2 | 3 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | 1 | -1 | 0 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 2 | 2 | 2 | 0 | 3 | 0 | 1 | 2 | 3 | 3 | 3 | 3 | 3 |
| P2 | 3 | 2 | 2 | 2 | 1 | 3 | 0 | 1 | 2 | 3 | 3 | 3 | 3 |
| P3 | 4 | 4 | 1 | 1 | 4 | 1 | 3 | 0 | 1 | 2 | 3 | 3 | 3 |
| P4 | 2 | 3 | 5 | 3 | 2 | 4 | 1 | 3 | 0 | 1 | 2 | 3 | 3 |
| P5 | 2 | 2 | 3 | 4 | 5 | 2 | 4 | 1 | 3 | 0 | 1 | 2 | 3 |
| P6 | 3 | 1 | 2 | 4 | 6 | 5 | 2 | 4 | 1 | 3 | 0 | 1 | 2 |
| P7 | 6 | 2 | 1 | 3 | 5 | 6 | 5 | 2 | 4 | 1 | 3 | 0 | 1 |
| Total Roll | 22 | 16 | 16 | 17 | 26 | 21 | 16 | 13 | 14 | 13 | 15 | 15 | 18 |
| Physical Capacity | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Total Roll - Physical Capacity | -44 | -50 | -50 | -49 | -40 | -45 | -50 | -53 | -52 | -53 | -51 | -51 | -48 |
| (Tot Roll/Physical Capacity)% | 33% | 24% | 24% | 26% | 39% | 32% | 24% | 20% | 21% | 20% | 23% | 23% | 27% |
| Functional Capacity | 50 | 50 | 50 | 50 | 50 | 50 | | | | | | | |
| Total Roll - Functional Capacity | -28 | -34 | -34 | -33 | -24 | -29 | | | | | | | |
| (Total Roll/Functional Capacity)% | 44% | 32% | 32% | 34% | 52% | 42% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Botriphnie

| BURGHEAD | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM09) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 27 | 21 | 15 | 17 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 9 | 8 | 5 | 4 | 4 | 2 | 2 | 10 | 16 | 10 | 10 | 10 | 10 |
| <i>Placing Requests</i> | -1 | -2 | -3 | -3 | -5 | -3 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| CLASS | | | | | | | | | | | | | |
| P1 | 12 | 30 | 15 | 17 | 13 | 24 | 17 | 12 | 14 | 15 | 15 | 16 | 16 |
| P2 | 14 | 12 | 29 | 17 | 16 | 13 | 24 | 17 | 12 | 15 | 15 | 16 | 16 |
| P3 | 11 | 15 | 11 | 30 | 16 | 16 | 13 | 25 | 18 | 13 | 15 | 16 | 16 |
| P4 | 12 | 12 | 18 | 12 | 27 | 16 | 16 | 14 | 25 | 19 | 13 | 15 | 16 |
| P5 | 26 | 13 | 11 | 19 | 10 | 27 | 16 | 16 | 14 | 26 | 19 | 14 | 16 |
| P6 | 21 | 26 | 14 | 10 | 19 | 10 | 27 | 16 | 17 | 15 | 26 | 19 | 14 |
| P7 | 13 | 22 | 24 | 15 | 9 | 19 | 10 | 27 | 17 | 17 | 15 | 26 | 20 |
| Total Roll | 109 | 130 | 122 | 120 | 110 | 126 | 124 | 128 | 117 | 118 | 119 | 122 | 115 |
| Physical Capacity | 218 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 |
| Total Roll - Physical Capacity | -109 | -55 | -63 | -65 | -75 | -59 | -61 | -57 | -68 | -67 | -66 | -63 | -70 |
| (Tot Roll/Physical Capacity)% | 50% | 70% | 66% | 65% | 59% | 68% | 67% | 69% | 63% | 64% | 64% | 66% | 62% |
| Functional Capacity | 150 | 165 | 158 | 150 | 150 | 150 | | | | | | | |
| Total Roll - Functional Capacity | -41 | -35 | -36 | -30 | -40 | -24 | | | | | | | |
| (Total Roll/Functional Capacity)% | 73% | 79% | 77% | 80% | 73% | 84% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Capacity reduced from 2012 due to integration of library within the school building

Burghead

| CLUNY | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM05) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 35 | 50 | 56 | 59 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 41 | 44 | 55 | 64 | 41 | 31 | 26 | 9 | 4 | 4 | 15 | 15 | 15 |
| <i>Placing Requests</i> | -7 | -2 | -27 | -16 | -12 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| CLASS | | | | | | | | | | | | | |
| P1 | 31 | 51 | 37 | 48 | 31 | 23 | 39 | 44 | 47 | 47 | 48 | 48 | 49 |
| P2 | 32 | 34 | 56 | 41 | 51 | 33 | 25 | 39 | 44 | 47 | 47 | 48 | 49 |
| P3 | 56 | 35 | 38 | 56 | 43 | 53 | 34 | 26 | 40 | 44 | 47 | 48 | 49 |
| P4 | 38 | 53 | 40 | 40 | 62 | 45 | 54 | 35 | 26 | 40 | 45 | 48 | 49 |
| P5 | 38 | 42 | 59 | 43 | 41 | 64 | 46 | 55 | 35 | 26 | 40 | 45 | 49 |
| P6 | 29 | 38 | 43 | 65 | 42 | 42 | 65 | 46 | 55 | 35 | 26 | 41 | 46 |
| P7 | 52 | 30 | 38 | 46 | 68 | 44 | 44 | 65 | 47 | 55 | 36 | 27 | 42 |
| Total Roll | 276 | 283 | 311 | 339 | 338 | 303 | 305 | 310 | 293 | 294 | 289 | 306 | 332 |
| Physical Capacity | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 |
| Total Roll - Physical Capacity | -147 | -140 | -112 | -84 | -85 | -120 | -118 | -113 | -130 | -129 | -134 | -117 | -91 |
| (Tot Roll/Physical Capacity)% | 65% | 67% | 74% | 80% | 80% | 72% | 72% | 73% | 69% | 70% | 68% | 72% | 78% |
| Functional Capacity | 361 | 361 | 362 | 394 | 394 | 394 | | | | | | | |
| Total Roll - Functional Capacity | -85 | -78 | -51 | -55 | -56 | -91 | | | | | | | |
| (Total Roll/Functional Capacity)% | 76% | 78% | 86% | 86% | 86% | 77% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Cluny

| CRAIGELLACHIE | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM11) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 4 | 3 | 4 | 4 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 5 | 4 | 4 | 4 |
| <i>Placing Requests</i> | 7 | 1 | 1 | 0 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| CLASS | | | | | | | | | | | | | |
| P1 | 12 | 10 | 8 | 9 | 5 | 3 | 2 | 3 | 3 | 3 | 4 | 4 | 4 |
| P2 | 14 | 13 | 11 | 8 | 9 | 5 | 3 | 2 | 3 | 3 | 4 | 4 | 4 |
| P3 | 13 | 15 | 11 | 8 | 9 | 9 | 5 | 3 | 2 | 3 | 4 | 4 | 4 |
| P4 | 7 | 13 | 14 | 8 | 10 | 9 | 9 | 5 | 3 | 3 | 4 | 4 | 4 |
| P5 | 5 | 7 | 11 | 15 | 7 | 10 | 9 | 9 | 5 | 3 | 3 | 4 | 4 |
| P6 | 13 | 4 | 5 | 7 | 16 | 7 | 10 | 9 | 9 | 6 | 4 | 3 | 4 |
| P7 | 8 | 12 | 3 | 2 | 8 | 16 | 7 | 10 | 9 | 10 | 6 | 4 | 3 |
| Total Roll | 72 | 74 | 63 | 57 | 64 | 59 | 45 | 41 | 36 | 31 | 27 | 26 | 27 |
| Physical Capacity | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| Total Roll - Physical Capacity | -27 | -25 | -36 | -42 | -35 | -40 | -54 | -58 | -63 | -68 | -72 | -73 | -72 |
| (Tot Roll/Physical Capacity)% | 73% | 75% | 64% | 58% | 65% | 60% | 45% | 42% | 36% | 32% | 27% | 26% | 27% |
| Functional Capacity | 75 | 75 | 75 | 75 | 75 | 75 | | | | | | | |
| Total Roll - Functional Capacity | -3 | -1 | -12 | -18 | -11 | -16 | | | | | | | |
| (Total Roll/Functional Capacity)% | 96% | 99% | 84% | 76% | 85% | 79% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Craigellachie

| CROSSROADS | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM12) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 3 | 4 | 3 | 2 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | 0 | 1 | -1 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 4 | 5 | 4 | 0 | 3 | 3 | 4 | 3 | 2 | 2 | 2 | 2 | 2 |
| P2 | 3 | 5 | 5 | 3 | 2 | 3 | 3 | 4 | 3 | 2 | 2 | 2 | 2 |
| P3 | 2 | 3 | 5 | 5 | 4 | 2 | 3 | 3 | 4 | 3 | 2 | 2 | 2 |
| P4 | 3 | 2 | 4 | 5 | 5 | 4 | 2 | 3 | 3 | 4 | 3 | 2 | 2 |
| P5 | 5 | 4 | 2 | 5 | 6 | 5 | 4 | 2 | 3 | 3 | 4 | 3 | 2 |
| P6 | 4 | 4 | 4 | 2 | 6 | 6 | 5 | 4 | 2 | 3 | 3 | 4 | 3 |
| P7 | 4 | 6 | 4 | 4 | 2 | 6 | 6 | 5 | 4 | 2 | 3 | 3 | 4 |
| Total Roll | 25 | 29 | 28 | 24 | 28 | 29 | 27 | 24 | 21 | 19 | 19 | 18 | 17 |
| Physical Capacity | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Total Roll - Physical Capacity | -41 | -37 | -38 | -42 | -38 | -37 | -39 | -42 | -45 | -47 | -47 | -48 | -49 |
| (Tot Roll/Physical Capacity)% | 38% | 44% | 42% | 36% | 42% | 44% | 41% | 36% | 32% | 29% | 29% | 27% | 26% |
| Functional Capacity | 50 | 50 | 50 | 50 | 50 | 50 | | | | | | | |
| Total Roll - Functional Capacity | -25 | -21 | -22 | -26 | -22 | -21 | | | | | | | |
| (Total Roll/Functional Capacity)% | 50% | 58% | 56% | 48% | 56% | 58% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Crossroads

| CULLEN | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM13) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 10 | 14 | 13 | 13 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 |
| <i>Placing Requests</i> | 2 | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| CLASS | | | | | | | | | | | | | |
| P1 | 24 | 14 | 19 | 16 | 17 | 12 | 16 | 15 | 15 | 15 | 15 | 15 | 15 |
| P2 | 16 | 25 | 17 | 19 | 17 | 17 | 12 | 16 | 15 | 15 | 15 | 15 | 16 |
| P3 | 12 | 13 | 25 | 16 | 21 | 17 | 17 | 12 | 16 | 15 | 15 | 15 | 16 |
| P4 | 12 | 11 | 11 | 22 | 15 | 21 | 17 | 17 | 12 | 16 | 15 | 15 | 16 |
| P5 | 21 | 10 | 13 | 12 | 20 | 15 | 21 | 17 | 17 | 12 | 16 | 15 | 15 |
| P6 | 21 | 18 | 10 | 12 | 11 | 20 | 15 | 21 | 17 | 17 | 12 | 16 | 15 |
| P7 | 18 | 22 | 18 | 11 | 12 | 11 | 20 | 15 | 21 | 17 | 17 | 12 | 16 |
| Total Roll | 124 | 113 | 113 | 108 | 113 | 113 | 118 | 113 | 113 | 107 | 106 | 105 | 109 |
| Physical Capacity | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 |
| Total Roll - Physical Capacity | -116 | -127 | -127 | -132 | -127 | -127 | -122 | -127 | -127 | -133 | -134 | -135 | -131 |
| (Tot Roll/Physical Capacity)% | 52% | 47% | 47% | 45% | 47% | 47% | 49% | 47% | 47% | 45% | 44% | 44% | 46% |
| Functional Capacity | 175 | 185 | 175 | 175 | 175 | 175 | | | | | | | |
| Total Roll - Functional Capacity | -51 | -72 | -62 | -67 | -62 | -62 | | | | | | | |
| (Total Roll/Functional Capacity)% | 71% | 61% | 65% | 62% | 65% | 65% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

[Split school - 85% Buckie High & 15% Keith Grammar]

Cullen

| DALLAS | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM14) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 3 | 2 | 2 | 2 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| <i>Placing Requests</i> | 2 | -2 | 0 | 0 | 0 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| CLASS | | | | | | | | | | | | | |
| P1 | 3 | 3 | 4 | 2 | 4 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| P2 | 5 | 3 | 3 | 3 | 2 | 4 | 1 | 2 | 1 | 1 | 1 | 1 | 1 |
| P3 | 2 | 5 | 3 | 4 | 4 | 2 | 4 | 1 | 2 | 1 | 1 | 1 | 2 |
| P4 | 4 | 2 | 6 | 3 | 3 | 4 | 2 | 4 | 1 | 2 | 1 | 1 | 1 |
| P5 | 6 | 3 | 3 | 6 | 3 | 3 | 4 | 2 | 4 | 1 | 2 | 2 | 1 |
| P6 | 8 | 7 | 2 | 3 | 7 | 3 | 3 | 4 | 2 | 4 | 1 | 2 | 2 |
| P7 | 1 | 7 | 4 | 2 | 3 | 7 | 3 | 3 | 4 | 2 | 4 | 1 | 2 |
| Total Roll | 29 | 30 | 25 | 23 | 26 | 24 | 19 | 17 | 15 | 12 | 12 | 10 | 10 |
| Physical Capacity | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Total Roll - Physical Capacity | -35 | -34 | -39 | -41 | -38 | -40 | -46 | -47 | -49 | -52 | -52 | -54 | -54 |
| (Tot Roll/Physical Capacity)% | 45% | 47% | 39% | 36% | 41% | 38% | 29% | 26% | 24% | 19% | 18% | 15% | 16% |
| Functional Capacity | 50 | 50 | 50 | 50 | 50 | 50 | | | | | | | |
| Total Roll - Functional Capacity | -21 | -20 | -25 | -27 | -24 | -26 | | | | | | | |
| (Total Roll/Functional Capacity)% | 58% | 60% | 50% | 46% | 52% | 48% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Dallas

| DYKE | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM15) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 12 | 8 | 4 | 5 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 2 | 4 | 1 | 1 | 1 |
| <i>Placing Requests</i> | 17 | 5 | 1 | 1 | 7 | 5 | 4 | 4 | 5 | 4 | 4 | 4 | 4 |
| CLASS | | | | | | | | | | | | | |
| P1 | 12 | 14 | 13 | 6 | 13 | 17 | 12 | 8 | 10 | 10 | 10 | 10 | 10 |
| P2 | 15 | 14 | 14 | 13 | 8 | 13 | 17 | 12 | 8 | 10 | 10 | 10 | 10 |
| P3 | 14 | 17 | 14 | 16 | 12 | 8 | 13 | 17 | 12 | 9 | 10 | 10 | 10 |
| P4 | 13 | 12 | 17 | 17 | 12 | 12 | 8 | 13 | 17 | 12 | 9 | 10 | 10 |
| P5 | 12 | 11 | 12 | 15 | 15 | 12 | 12 | 8 | 13 | 18 | 12 | 9 | 10 |
| P6 | 19 | 10 | 12 | 14 | 16 | 15 | 12 | 12 | 8 | 14 | 18 | 12 | 9 |
| P7 | 5 | 17 | 11 | 12 | 14 | 16 | 15 | 12 | 12 | 9 | 14 | 18 | 12 |
| Total Roll | 90 | 95 | 93 | 93 | 90 | 93 | 89 | 83 | 82 | 80 | 82 | 78 | 71 |
| Physical Capacity | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| Total Roll - Physical Capacity | -37 | -32 | -34 | -34 | -37 | -34 | -38 | -44 | -45 | -47 | -45 | -49 | -56 |
| (Tot Roll/Physical Capacity)% | 71% | 75% | 73% | 73% | 71% | 73% | 70% | 66% | 64% | 63% | 64% | 62% | 56% |
| Functional Capacity | 100 | 100 | 100 | 100 | 100 | 100 | | | | | | | |
| Total Roll - Functional Capacity | -10 | -5 | -7 | -7 | -10 | -7 | | | | | | | |
| (Total Roll/Functional Capacity)% | 90% | 95% | 93% | 93% | 90% | 93% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Dyke

| EAST END | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM17B) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 40 | 57 | 59 | 59 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 89 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| <i>Placing Requests</i> | -32 | -43 | -26 | -12 | -11 | -13 | -12 | -13 | -12 | -12 | -12 | -12 | -12 |
| CLASS | | | | | | | | | | | | | |
| P1 | 16 | 48 | 33 | 39 | 43 | 27 | 45 | 47 | 47 | 47 | 47 | 47 | 47 |
| P2 | 16 | 18 | 49 | 37 | 32 | 42 | 27 | 45 | 47 | 47 | 47 | 47 | 47 |
| P3 | 14 | 14 | 23 | 51 | 35 | 29 | 42 | 27 | 45 | 47 | 47 | 47 | 47 |
| P4 | 23 | 14 | 20 | 23 | 49 | 37 | 29 | 42 | 27 | 45 | 47 | 47 | 47 |
| P5 | 11 | 22 | 15 | 22 | 18 | 49 | 37 | 29 | 42 | 27 | 45 | 47 | 47 |
| P6 | 14 | 12 | 19 | 12 | 16 | 18 | 49 | 37 | 29 | 42 | 27 | 45 | 47 |
| P7 | 16 | 16 | 12 | 19 | 10 | 15 | 18 | 49 | 37 | 29 | 42 | 27 | 45 |
| Total Roll | 110 | 144 | 171 | 203 | 203 | 217 | 247 | 276 | 273 | 283 | 302 | 307 | 328 |
| Physical Capacity | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 414 | 414 | 414 | 414 | 414 |
| Total Roll - Physical Capacity | -154 | -120 | -93 | -61 | -61 | -47 | -17 | 12 | -141 | -131 | -112 | -107 | -86 |
| (Tot Roll/Physical Capacity)% | 42% | 55% | 65% | 77% | 77% | 82% | 94% | 104% | 66% | 68% | 73% | 74% | 79% |
| Functional Capacity | 187 | 165 | 208 | 233 | 233 | 233 | | | | | | | |
| Total Roll - Functional Capacity | -77 | -21 | -37 | -30 | -30 | -16 | | | | | | | |
| (Total Roll/Functional Capacity)% | 59% | 87% | 82% | 87% | 87% | 93% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

East End

| FINDOCHTY | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM20) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 9 | 12 | 11 | 6 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 5 |
| <i>Placing Requests</i> | -8 | 1 | 0 | 0 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| CLASS | | | | | | | | | | | | | |
| P1 | 6 | 7 | 13 | 8 | 9 | 6 | 9 | 8 | 3 | 3 | 3 | 3 | 4 |
| P2 | 7 | 6 | 7 | 11 | 7 | 9 | 6 | 9 | 8 | 3 | 3 | 3 | 4 |
| P3 | 14 | 7 | 7 | 7 | 9 | 7 | 9 | 6 | 9 | 8 | 3 | 3 | 4 |
| P4 | 10 | 15 | 8 | 7 | 6 | 9 | 7 | 9 | 6 | 9 | 8 | 3 | 4 |
| P5 | 9 | 5 | 14 | 7 | 7 | 6 | 9 | 7 | 9 | 6 | 9 | 8 | 4 |
| P6 | 10 | 10 | 5 | 12 | 7 | 7 | 6 | 9 | 7 | 9 | 6 | 9 | 8 |
| P7 | 7 | 10 | 11 | 4 | 11 | 7 | 7 | 6 | 9 | 7 | 9 | 6 | 10 |
| Total Roll | 63 | 60 | 65 | 56 | 56 | 51 | 53 | 54 | 51 | 45 | 42 | 37 | 36 |
| Physical Capacity | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 |
| Total Roll - Physical Capacity | -163 | -166 | -161 | -170 | -170 | -175 | -173 | -172 | -175 | -181 | -184 | -189 | -190 |
| (Tot Roll/Physical Capacity)% | 28% | 27% | 29% | 25% | 25% | 23% | 23% | 24% | 23% | 20% | 19% | 17% | 16% |
| Functional Capacity | 125 | 125 | 125 | 150 | 150 | 150 | | | | | | | |
| Total Roll - Functional Capacity | -62 | -65 | -60 | -94 | -94 | -99 | | | | | | | |
| (Total Roll/Functional Capacity)% | 50% | 48% | 52% | 37% | 37% | 34% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Findochty

| GLENLIVET | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM24) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 1 | 3 | 3 | 3 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | -2 | -2 | 0 | -1 | -1 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 2 | 0 | 2 | 3 | 3 | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| P2 | 4 | 2 | 0 | 3 | 3 | 3 | 1 | 3 | 3 | 3 | 3 | 3 | 3 |
| P3 | 2 | 4 | 1 | 1 | 4 | 3 | 3 | 1 | 3 | 3 | 3 | 3 | 3 |
| P4 | 3 | 2 | 2 | 2 | 1 | 4 | 3 | 3 | 1 | 3 | 3 | 3 | 3 |
| P5 | 1 | 3 | 1 | 2 | 2 | 1 | 4 | 3 | 3 | 1 | 3 | 3 | 3 |
| P6 | 2 | 1 | 3 | 0 | 1 | 2 | 1 | 4 | 3 | 3 | 1 | 3 | 3 |
| P7 | 3 | 2 | 0 | 3 | 0 | 1 | 2 | 1 | 4 | 3 | 3 | 1 | 3 |
| Total Roll | 17 | 14 | 9 | 14 | 14 | 15 | 17 | 17 | 19 | 18 | 17 | 17 | 19 |
| Physical Capacity | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Total Roll - Physical Capacity | -25 | -28 | -33 | -28 | -28 | -27 | -26 | -25 | -23 | -24 | -25 | -25 | -23 |
| (Tot Roll/Physical Capacity)% | 40% | 33% | 21% | 33% | 33% | 36% | 39% | 41% | 45% | 42% | 41% | 40% | 44% |
| Functional Capacity | 42 | 42 | 42 | 42 | 42 | 42 | | | | | | | |
| Total Roll - Functional Capacity | -25 | -28 | -33 | -28 | -28 | -27 | | | | | | | |
| (Total Roll/Functional Capacity)% | 40% | 33% | 21% | 33% | 33% | 36% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Glenlivet

| GREENWARDS | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM18) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 43 | 52 | 55 | 57 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 8 | 6 | 25 | 43 | 42 | 36 | 53 | 25 | 20 | 20 | 30 | 30 | 30 |
| <i>Placing Requests</i> | | 44 | 27 | 26 | 36 | 7 | -11 | -5 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 35 | 62 | 43 | 46 | 63 | 52 | 43 | 52 | 58 | 59 | 61 | 62 | 64 |
| P2 | 53 | 37 | 65 | 40 | 48 | 62 | 54 | 45 | 53 | 59 | 61 | 62 | 64 |
| P3 | 41 | 56 | 37 | 66 | 40 | 48 | 64 | 55 | 46 | 54 | 60 | 62 | 63 |
| P4 | 53 | 40 | 52 | 36 | 66 | 42 | 50 | 66 | 57 | 47 | 55 | 62 | 63 |
| P5 | 49 | 52 | 40 | 52 | 36 | 67 | 44 | 52 | 67 | 57 | 48 | 56 | 63 |
| P6 | 46 | 50 | 51 | 40 | 50 | 38 | 69 | 45 | 53 | 67 | 58 | 49 | 57 |
| P7 | 53 | 48 | 50 | 51 | 40 | 50 | 39 | 71 | 46 | 53 | 68 | 60 | 50 |
| Total Roll | 330 | 345 | 338 | 331 | 343 | 359 | 363 | 386 | 379 | 397 | 411 | 412 | 424 |
| Physical Capacity | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 |
| Total Roll - Physical Capacity | -132 | -117 | -124 | -131 | -119 | -103 | -99 | -76 | -83 | -65 | -51 | -50 | -38 |
| (Tot Roll/Physical Capacity)% | 71% | 75% | 73% | 72% | 74% | 78% | 79% | 83% | 82% | 86% | 89% | 89% | 92% |
| Functional Capacity | 406 | 390 | 390 | 390 | 390 | 390 | | | | | | | |
| Total Roll - Functional Capacity | -76 | -45 | -52 | -59 | -47 | -31 | | | | | | | |
| (Total Roll/Functional Capacity)% | 81% | 88% | 87% | 85% | 88% | 92% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Greenwards

| HOPEMAN | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM26) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 22 | 21 | 17 | 15 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 1 | 1 | 7 | 10 | 10 | 0 | 9 | 9 | 9 |
| <i>Placing Requests</i> | -3 | -1 | 1 | 5 | -1 | 4 | 2 | 3 | 2 | 2 | 2 | 2 | 2 |
| CLASS | | | | | | | | | | | | | |
| P1 | 22 | 18 | 22 | 27 | 28 | 26 | 23 | 20 | 18 | 18 | 18 | 19 | 19 |
| P2 | 21 | 24 | 19 | 21 | 27 | 28 | 26 | 23 | 21 | 18 | 18 | 19 | 19 |
| P3 | 26 | 22 | 26 | 20 | 21 | 27 | 28 | 27 | 24 | 21 | 18 | 19 | 19 |
| P4 | 25 | 25 | 19 | 27 | 22 | 21 | 27 | 29 | 27 | 24 | 21 | 18 | 19 |
| P5 | 26 | 28 | 29 | 19 | 25 | 22 | 21 | 28 | 29 | 27 | 24 | 21 | 19 |
| P6 | 28 | 21 | 30 | 26 | 20 | 25 | 22 | 22 | 28 | 29 | 27 | 24 | 22 |
| P7 | 29 | 24 | 27 | 27 | 29 | 20 | 25 | 22 | 22 | 28 | 29 | 28 | 25 |
| Total Roll | 177 | 162 | 172 | 167 | 172 | 169 | 173 | 170 | 168 | 165 | 157 | 149 | 142 |
| Physical Capacity | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 |
| Total Roll - Physical Capacity | -100 | -115 | -105 | -110 | -105 | -108 | -104 | -107 | -109 | -112 | -120 | -128 | -135 |
| (Tot Roll/Physical Capacity)% | 64% | 58% | 62% | 60% | 62% | 61% | 62% | 61% | 61% | 60% | 57% | 54% | 51% |
| Functional Capacity | 251 | 251 | 259 | 251 | 251 | 251 | | | | | | | |
| Total Roll - Functional Capacity | -74 | -89 | -87 | -84 | -79 | -82 | | | | | | | |
| (Total Roll/Functional Capacity)% | 71% | 65% | 66% | 67% | 69% | 67% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Hopeman

| HYTHEHILL | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM34) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 55 | 59 | 61 | 56 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 1 | 0 | 1 | 0 | 6 | 11 | 21 | 20 | 20 | 18 | 18 | 18 |
| <i>Placing Requests</i> | -8 | -15 | -17 | -14 | -7 | -6 | -7 | -6 | -6 | -6 | -6 | -6 | -6 |
| CLASS | | | | | | | | | | | | | |
| P1 | 42 | 42 | 40 | 39 | 55 | 49 | 53 | 56 | 51 | 52 | 53 | 54 | 55 |
| P2 | 25 | 41 | 41 | 43 | 43 | 55 | 50 | 54 | 57 | 52 | 53 | 54 | 55 |
| P3 | 35 | 22 | 45 | 42 | 45 | 43 | 56 | 50 | 55 | 57 | 52 | 54 | 55 |
| P4 | 36 | 39 | 27 | 45 | 45 | 45 | 44 | 56 | 51 | 56 | 58 | 53 | 55 |
| P5 | 41 | 34 | 41 | 29 | 48 | 45 | 45 | 44 | 57 | 52 | 56 | 59 | 54 |
| P6 | 30 | 41 | 39 | 33 | 30 | 48 | 45 | 46 | 45 | 58 | 53 | 57 | 60 |
| P7 | 41 | 26 | 40 | 35 | 35 | 30 | 48 | 46 | 47 | 46 | 58 | 53 | 58 |
| Total Roll | 250 | 245 | 273 | 266 | 301 | 316 | 341 | 352 | 362 | 372 | 384 | 384 | 390 |
| Physical Capacity | 461 | 461 | 461 | 461 | 461 | 461 | 461 | 461 | 461 | 461 | 461 | 461 | 461 |
| Total Roll - Physical Capacity | -211 | -216 | -188 | -195 | -160 | -145 | -120 | -109 | -99 | -89 | -77 | -77 | -71 |
| (Tot Roll/Physical Capacity)% | 54% | 53% | 59% | 58% | 65% | 69% | 74% | 76% | 78% | 81% | 83% | 83% | 85% |
| Functional Capacity | 382 | 390 | 390 | 390 | 390 | 390 | | | | | | | |
| Total Roll - Functional Capacity | -132 | -145 | -117 | -124 | -89 | -74 | | | | | | | |
| (Total Roll/Functional Capacity)% | 65% | 63% | 70% | 68% | 77% | 81% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Hythehill

| INVERAVON | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM27) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 2 | 2 | 2 | 3 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 3 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 |
| P2 | 2 | 3 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 |
| P3 | 1 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 |
| P4 | 1 | 1 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 |
| P5 | 3 | 1 | 2 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 |
| P6 | 2 | 3 | 1 | 1 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| P7 | 3 | 2 | 3 | 2 | 1 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total Roll | 15 | 14 | 14 | 15 | 15 | 16 | 14 | 14 | 15 | 16 | 17 | 18 | 19 |
| Physical Capacity | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Total Roll - Physical Capacity | -51 | -52 | -52 | -51 | -51 | -50 | -52 | -52 | -51 | -50 | -49 | -48 | -47 |
| (Tot Roll/Physical Capacity)% | 23% | 21% | 21% | 23% | 23% | 24% | 21% | 21% | 23% | 24% | 26% | 27% | 29% |
| Functional Capacity | 50 | 50 | 50 | 50 | 50 | 50 | | | | | | | |
| Total Roll - Functional Capacity | -35 | -36 | -36 | -35 | -35 | -34 | | | | | | | |
| (Total Roll/Functional Capacity)% | 30% | 28% | 28% | 30% | 30% | 32% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Inveravon

| KEITH | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM28A) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 42 | 56 | 60 | 50 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 41 | 21 | 3 | 7 | 3 | 12 | 20 | 16 | 11 | 9 | 14 | 14 | 14 |
| <i>Placing Requests</i> | -25 | -12 | -13 | -8 | -12 | -11 | -12 | -11 | -11 | -11 | -11 | -11 | -11 |
| CLASS | | | | | | | | | | | | | |
| P1 | 32 | 60 | 52 | 42 | 38 | 31 | 45 | 49 | 39 | 40 | 40 | 41 | 41 |
| P2 | 46 | 34 | 61 | 52 | 37 | 38 | 32 | 46 | 50 | 40 | 40 | 41 | 42 |
| P3 | 34 | 50 | 39 | 62 | 49 | 37 | 39 | 33 | 46 | 50 | 40 | 41 | 42 |
| P4 | 38 | 36 | 50 | 41 | 58 | 49 | 38 | 40 | 33 | 47 | 51 | 41 | 42 |
| P5 | 40 | 40 | 39 | 50 | 36 | 58 | 50 | 39 | 41 | 34 | 47 | 52 | 41 |
| P6 | 52 | 41 | 44 | 39 | 47 | 36 | 59 | 51 | 40 | 41 | 34 | 48 | 52 |
| P7 | 45 | 54 | 43 | 44 | 38 | 47 | 37 | 60 | 51 | 40 | 41 | 35 | 49 |
| Total Roll | 287 | 315 | 328 | 330 | 303 | 298 | 300 | 317 | 300 | 292 | 295 | 298 | 308 |
| Physical Capacity | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 |
| Total Roll - Physical Capacity | -127 | -99 | -86 | -84 | -111 | -116 | -114 | -97 | -114 | -122 | -119 | -116 | -106 |
| (Tot Roll/Physical Capacity)% | 69% | 76% | 79% | 80% | 73% | 72% | 73% | 77% | 73% | 70% | 71% | 72% | 75% |
| Functional Capacity | 423 | 390 | 382 | 382 | 382 | 382 | | | | | | | |
| Total Roll - Functional Capacity | -136 | -75 | -54 | -52 | -79 | -84 | | | | | | | |
| (Total Roll/Functional Capacity)% | 68% | 81% | 86% | 86% | 79% | 78% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Keith Primary

| KINLOSS | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM30/29) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 44 | 52 | 51 | 53 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 1 | 31 | 0 | 0 | 1 | 6 | 22 | 7 | 6 | 10 | 10 | 10 |
| <i>Placing Requests</i> | -7 | -8 | -8 | -5 | -7 | -6 | -7 | -6 | -6 | -6 | -6 | -6 | -6 |
| CLASS | | | | | | | | | | | | | |
| P1 | 19 | 35 | 29 | 47 | 36 | 38 | 46 | 45 | 47 | 48 | 48 | 49 | 49 |
| P2 | 23 | 30 | 43 | 25 | 42 | 36 | 38 | 46 | 46 | 47 | 48 | 49 | 49 |
| P3 | 20 | 24 | 35 | 49 | 31 | 42 | 36 | 39 | 47 | 46 | 48 | 49 | 49 |
| P4 | 27 | 33 | 27 | 39 | 44 | 31 | 42 | 37 | 40 | 47 | 47 | 48 | 49 |
| P5 | 17 | 30 | 35 | 23 | 32 | 44 | 31 | 43 | 37 | 40 | 48 | 47 | 49 |
| P6 | 17 | 19 | 31 | 37 | 20 | 32 | 44 | 32 | 43 | 38 | 40 | 48 | 47 |
| P7 | 18 | 21 | 19 | 33 | 30 | 20 | 32 | 45 | 32 | 44 | 38 | 41 | 48 |
| Total Roll | 141 | 192 | 219 | 253 | 235 | 243 | 270 | 286 | 293 | 310 | 317 | 330 | 341 |
| Physical Capacity | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 |
| Total Roll - Physical Capacity | -222 | -171 | -144 | -110 | -128 | -120 | -93 | -77 | -70 | -53 | -46 | -33 | -22 |
| (Tot Roll/Physical Capacity)% | 39% | 53% | 60% | 70% | 65% | 67% | 74% | 79% | 81% | 85% | 87% | 91% | 94% |
| Functional Capacity | 275 | 307 | 307 | 299 | 299 | 299 | | | | | | | |
| Total Roll - Functional Capacity | -134 | -115 | -88 | -46 | -64 | -56 | | | | | | | |
| (Total Roll/Functional Capacity)% | 51% | 63% | 71% | 85% | 79% | 81% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Kinloss

| KNOCKANDO | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM31) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 5 | 4 | 3 | 5 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 2 | 2 | 2 |
| <i>Placing Requests</i> | 2 | 1 | 0 | 0 | -1 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 6 | 7 | 9 | 7 | 3 | 5 | 4 | 3 | 5 | 5 | 5 | 5 | 5 |
| P2 | 4 | 6 | 6 | 9 | 6 | 3 | 5 | 4 | 3 | 5 | 5 | 5 | 5 |
| P3 | 4 | 7 | 7 | 6 | 8 | 6 | 3 | 5 | 4 | 3 | 5 | 5 | 5 |
| P4 | 4 | 3 | 9 | 6 | 9 | 8 | 6 | 3 | 5 | 4 | 3 | 5 | 5 |
| P5 | 10 | 5 | 3 | 9 | 6 | 9 | 8 | 6 | 3 | 5 | 4 | 3 | 5 |
| P6 | 5 | 9 | 5 | 2 | 10 | 6 | 9 | 8 | 6 | 3 | 5 | 4 | 3 |
| P7 | 6 | 5 | 10 | 5 | 2 | 10 | 6 | 9 | 8 | 6 | 3 | 5 | 4 |
| Total Roll | 39 | 42 | 49 | 44 | 44 | 47 | 41 | 37 | 33 | 31 | 31 | 33 | 33 |
| Physical Capacity | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| Total Roll - Physical Capacity | -60 | -57 | -50 | -55 | -55 | -52 | -59 | -62 | -66 | -68 | -68 | -66 | -66 |
| (Tot Roll/Physical Capacity)% | 39% | 42% | 49% | 44% | 44% | 47% | 41% | 38% | 34% | 31% | 31% | 33% | 33% |
| Functional Capacity | 75 | 75 | 75 | 75 | 75 | 75 | | | | | | | |
| Total Roll - Functional Capacity | -36 | -33 | -26 | -31 | -31 | -28 | | | | | | | |
| (Total Roll/Functional Capacity)% | 52% | 56% | 65% | 59% | 59% | 63% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Knockando

| LHANBRYDE | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM32) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 35 | 36 | 33 | 26 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 | 9 |
| <i>Placing Requests</i> | -9 | -9 | -7 | -1 | -7 | -3 | -5 | -4 | -5 | -4 | -4 | -4 | -4 |
| CLASS | | | | | | | | | | | | | |
| P1 | 31 | 28 | 24 | 27 | 35 | 32 | 31 | 29 | 22 | 22 | 22 | 22 | 23 |
| P2 | 25 | 29 | 29 | 25 | 28 | 35 | 32 | 31 | 29 | 22 | 22 | 22 | 23 |
| P3 | 24 | 25 | 28 | 30 | 24 | 28 | 35 | 32 | 31 | 29 | 22 | 22 | 23 |
| P4 | 21 | 25 | 23 | 29 | 30 | 24 | 28 | 35 | 32 | 31 | 29 | 22 | 23 |
| P5 | 24 | 21 | 24 | 21 | 30 | 30 | 24 | 28 | 35 | 32 | 31 | 30 | 23 |
| P6 | 16 | 23 | 20 | 23 | 20 | 30 | 30 | 24 | 28 | 35 | 32 | 32 | 30 |
| P7 | 28 | 17 | 24 | 20 | 22 | 20 | 30 | 30 | 24 | 28 | 35 | 33 | 32 |
| Total Roll | 169 | 168 | 172 | 175 | 189 | 199 | 210 | 209 | 201 | 198 | 194 | 183 | 176 |
| Physical Capacity | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 | 363 |
| Total Roll - Physical Capacity | -194 | -195 | -191 | -188 | -174 | -164 | -153 | -154 | -163 | -165 | -169 | -180 | -187 |
| (Tot Roll/Physical Capacity)% | 47% | 46% | 47% | 48% | 52% | 55% | 58% | 58% | 55% | 55% | 53% | 50% | 48% |
| Functional Capacity | 283 | 275 | 299 | 307 | 307 | 307 | | | | | | | |
| Total Roll - Functional Capacity | -114 | -107 | -127 | -132 | -118 | -108 | | | | | | | |
| (Total Roll/Functional Capacity)% | 60% | 61% | 58% | 57% | 62% | 65% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

[Split school - 85% Milne's High & 15% Elgin Academy]

Lhanbryde

| LINKWOOD | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM19) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 34 | 54 | 47 | 44 | | | | |
| <i>Pupils per household</i> | | | | | | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | | | | 6 | 5 | 5 | 10 | 20 | 20 | 20 | 52 | 52 | 52 |
| <i>Placing Requests</i> | | | | | | -22 | -14 | -8 | -5 | | | | |
| CLASS | | | | | | | | | | | | | |
| P1 | | | | | | 12 | 40 | 40 | 40 | 46 | 48 | 51 | 53 |
| P2 | | | | | | 0 | 12 | 41 | 41 | 41 | 48 | 50 | 53 |
| P3 | | | | | | 0 | 0 | 13 | 42 | 41 | 42 | 50 | 52 |
| P4 | | | | | | 0 | 0 | 0 | 14 | 43 | 43 | 45 | 52 |
| P5 | | | | | | 0 | 0 | 0 | 1 | 15 | 44 | 45 | 47 |
| P6 | | | | | | 0 | 0 | 0 | 1 | 2 | 16 | 46 | 47 |
| P7 | | | | | | 0 | 0 | 0 | 1 | 2 | 3 | 18 | 48 |
| Total Roll | 0 | 0 | 0 | 0 | 0 | 12 | 53 | 94 | 139 | 189 | 245 | 305 | 353 |
| Physical Capacity | | | | | | 150 | 150 | 150 | 420 | 420 | 420 | 420 | 420 |
| Total Roll - Physical Capacity | | | | | | -138 | -97 | -56 | -281 | -231 | -175 | -115 | -67 |
| (Tot Roll/Physical Capacity)% | | | | | | 8% | 35% | 62% | 33% | 45% | 58% | 73% | 84% |
| Functional Capacity | | | | | | 150 | | | | | | | |
| Total Roll - Functional Capacity | | | | | | -138 | | | | | | | |
| (Total Roll/Functional Capacity)% | | | | | | 8% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Linkwood Primary occupancy from August 2019 based on expected capacity of new school building

Linkwood

| LOGIE | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM33) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 1 | 1 | 1 | 2 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | -2 | 3 | 5 | -1 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| CLASS | | | | | | | | | | | | | |
| P1 | 5 | 5 | 7 | 3 | 8 | 2 | 1 | 2 | 3 | 3 | 3 | 3 | 3 |
| P2 | 5 | 5 | 4 | 6 | 2 | 8 | 2 | 1 | 2 | 3 | 3 | 3 | 3 |
| P3 | 1 | 5 | 8 | 3 | 7 | 2 | 8 | 2 | 1 | 2 | 3 | 3 | 3 |
| P4 | 3 | 1 | 5 | 6 | 3 | 7 | 2 | 8 | 2 | 1 | 2 | 3 | 3 |
| P5 | 2 | 7 | 1 | 5 | 6 | 3 | 7 | 2 | 8 | 2 | 1 | 2 | 3 |
| P6 | 3 | 3 | 5 | 0 | 6 | 6 | 3 | 7 | 2 | 8 | 2 | 1 | 2 |
| P7 | 5 | 5 | 4 | 4 | 1 | 6 | 6 | 3 | 7 | 2 | 8 | 2 | 1 |
| Total Roll | 24 | 31 | 34 | 27 | 33 | 34 | 29 | 25 | 25 | 20 | 21 | 16 | 16 |
| Physical Capacity | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 |
| Total Roll - Physical Capacity | -70 | -63 | -60 | -67 | -61 | -60 | -65 | -69 | -69 | -74 | -73 | -78 | -78 |
| (Tot Roll/Physical Capacity)% | 26% | 33% | 36% | 29% | 35% | 36% | 31% | 27% | 26% | 22% | 22% | 17% | 18% |
| Functional Capacity | 75 | 75 | 75 | 75 | 75 | 75 | | | | | | | |
| Total Roll - Functional Capacity | -51 | -44 | -41 | -48 | -42 | -41 | | | | | | | |
| (Total Roll/Functional Capacity)% | 32% | 41% | 45% | 36% | 44% | 45% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Logie

| MILLBANK | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM06) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 37 | 44 | 37 | 37 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 10 | 5 | 7 | 7 | 7 |
| <i>Placing Requests</i> | -2 | -4 | 4 | 6 | -6 | -6 | -2 | -4 | -3 | -4 | -3 | -3 | -3 |
| CLASS | | | | | | | | | | | | | |
| P1 | 41 | 29 | 47 | 37 | 31 | 31 | 42 | 33 | 34 | 34 | 35 | 35 | 36 |
| P2 | 24 | 41 | 30 | 46 | 34 | 31 | 31 | 42 | 34 | 35 | 35 | 35 | 35 |
| P3 | 31 | 24 | 41 | 29 | 41 | 34 | 31 | 31 | 43 | 34 | 35 | 35 | 36 |
| P4 | 30 | 34 | 24 | 41 | 27 | 41 | 34 | 31 | 32 | 43 | 34 | 35 | 35 |
| P5 | 28 | 30 | 35 | 23 | 41 | 27 | 41 | 34 | 32 | 32 | 43 | 35 | 36 |
| P6 | 26 | 29 | 28 | 36 | 22 | 41 | 27 | 41 | 35 | 32 | 32 | 44 | 35 |
| P7 | 29 | 25 | 28 | 30 | 32 | 22 | 41 | 27 | 42 | 35 | 32 | 33 | 44 |
| Total Roll | 209 | 212 | 233 | 242 | 228 | 227 | 247 | 241 | 251 | 246 | 247 | 252 | 257 |
| Physical Capacity | 358 | 358 | 358 | 358 | 358 | 358 | 358 | 358 | 358 | 358 | 358 | 358 | 358 |
| Total Roll - Physical Capacity | -149 | -146 | -125 | -116 | -130 | -131 | -111 | -117 | -107 | -112 | -111 | -106 | -101 |
| (Tot Roll/Physical Capacity)% | 58% | 59% | 65% | 68% | 64% | 63% | 69% | 67% | 70% | 69% | 69% | 70% | 72% |
| Functional Capacity | 249 | 249 | 307 | 307 | 307 | 307 | | | | | | | |
| Total Roll - Functional Capacity | -40 | -37 | -74 | -65 | -79 | -80 | | | | | | | |
| (Total Roll/Functional Capacity)% | 84% | 85% | 76% | 79% | 74% | 74% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Millbank

| MILNE'S PRIMARY | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM37) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 26 | 23 | 22 | 21 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 4 | 8 | 8 | 12 | 16 | 16 | 16 | 15 | 15 | 15 |
| <i>Placing Requests</i> | 6 | 5 | 7 | 2 | -4 | 4 | 1 | 0 | 2 | 1 | 1 | 1 | 1 |
| CLASS | | | | | | | | | | | | | |
| P1 | 30 | 25 | 33 | 18 | 16 | 30 | 24 | 23 | 23 | 23 | 24 | 25 | 25 |
| P2 | 29 | 30 | 27 | 33 | 21 | 16 | 31 | 25 | 23 | 24 | 24 | 25 | 25 |
| P3 | 31 | 29 | 31 | 29 | 33 | 21 | 17 | 31 | 25 | 24 | 25 | 25 | 25 |
| P4 | 32 | 31 | 32 | 30 | 30 | 33 | 22 | 17 | 32 | 26 | 25 | 25 | 25 |
| P5 | 25 | 33 | 32 | 29 | 29 | 30 | 34 | 22 | 18 | 33 | 27 | 26 | 26 |
| P6 | 28 | 21 | 34 | 35 | 30 | 29 | 31 | 34 | 23 | 19 | 33 | 27 | 26 |
| P7 | 43 | 30 | 19 | 31 | 35 | 30 | 30 | 31 | 35 | 24 | 19 | 34 | 28 |
| Total Roll | 218 | 199 | 208 | 205 | 194 | 191 | 188 | 184 | 180 | 173 | 177 | 186 | 181 |
| Physical Capacity | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 |
| Total Roll - Physical Capacity | -67 | -86 | -77 | -80 | -91 | -94 | -97 | -101 | -105 | -112 | -108 | -99 | -104 |
| (Tot Roll/Physical Capacity)% | 76% | 70% | 73% | 72% | 68% | 67% | 66% | 65% | 63% | 61% | 62% | 65% | 64% |
| Functional Capacity | 261 | 253 | 249 | 257 | 257 | 257 | | | | | | | |
| Total Roll - Functional Capacity | -43 | -54 | -41 | -52 | -63 | -66 | | | | | | | |
| (Total Roll/Functional Capacity)% | 84% | 79% | 84% | 80% | 75% | 74% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Milne's Primary

| MORTLACH | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM38) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 22 | 20 | 17 | 13 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 10 | 17 | 2 | 4 | 4 | 0 | 7 | 7 | 7 |
| <i>Placing Requests</i> | 1 | 3 | -1 | -3 | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| CLASS | | | | | | | | | | | | | |
| P1 | 15 | 21 | 19 | 17 | 20 | 21 | 19 | 15 | 12 | 12 | 12 | 12 | 12 |
| P2 | 24 | 16 | 19 | 19 | 15 | 21 | 21 | 19 | 16 | 12 | 12 | 12 | 12 |
| P3 | 18 | 23 | 15 | 19 | 19 | 16 | 21 | 21 | 19 | 16 | 12 | 12 | 12 |
| P4 | 15 | 17 | 23 | 12 | 17 | 20 | 16 | 21 | 21 | 19 | 16 | 12 | 12 |
| P5 | 26 | 16 | 16 | 24 | 14 | 18 | 20 | 16 | 21 | 21 | 19 | 16 | 12 |
| P6 | 22 | 24 | 16 | 18 | 21 | 15 | 18 | 20 | 16 | 21 | 21 | 20 | 16 |
| P7 | 21 | 20 | 26 | 15 | 15 | 22 | 15 | 18 | 20 | 16 | 22 | 22 | 20 |
| Total Roll | 141 | 137 | 134 | 124 | 121 | 130 | 130 | 131 | 125 | 117 | 113 | 106 | 98 |
| Physical Capacity | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 | 226 |
| Total Roll - Physical Capacity | -85 | -89 | -92 | -102 | -105 | -96 | -96 | -95 | -101 | -109 | -113 | -120 | -128 |
| (Tot Roll/Physical Capacity)% | 62% | 61% | 59% | 55% | 54% | 58% | 57% | 58% | 55% | 52% | 50% | 47% | 43% |
| Functional Capacity | 193 | 187 | 183 | 183 | 183 | 183 | | | | | | | |
| Total Roll - Functional Capacity | -52 | -50 | -49 | -59 | -62 | -53 | | | | | | | |
| (Total Roll/Functional Capacity)% | 73% | 73% | 73% | 68% | 66% | 71% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mortlach

| MOSSTODLOCH | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM39) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 30 | 21 | 21 | 16 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 10 | 10 | 7 | 7 | 7 |
| <i>Placing Requests</i> | 1 | 0 | -1 | 3 | 3 | -3 | 1 | 0 | -1 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 18 | 21 | 17 | 22 | 21 | 27 | 22 | 21 | 16 | 17 | 17 | 17 | 18 |
| P2 | 19 | 19 | 21 | 19 | 22 | 21 | 27 | 22 | 22 | 16 | 17 | 17 | 18 |
| P3 | 22 | 18 | 19 | 23 | 18 | 22 | 21 | 27 | 23 | 22 | 17 | 18 | 18 |
| P4 | 25 | 22 | 19 | 18 | 23 | 18 | 22 | 21 | 28 | 23 | 23 | 17 | 18 |
| P5 | 32 | 24 | 22 | 21 | 17 | 23 | 18 | 22 | 22 | 28 | 23 | 23 | 17 |
| P6 | 22 | 33 | 24 | 22 | 20 | 17 | 23 | 18 | 23 | 22 | 28 | 24 | 23 |
| P7 | 23 | 21 | 33 | 25 | 22 | 20 | 17 | 23 | 19 | 23 | 22 | 29 | 24 |
| Total Roll | 161 | 158 | 155 | 150 | 143 | 148 | 151 | 156 | 150 | 151 | 148 | 145 | 136 |
| Physical Capacity | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 |
| Total Roll - Physical Capacity | -168 | -171 | -174 | -179 | -186 | -181 | -178 | -173 | -179 | -178 | -181 | -184 | -193 |
| (Tot Roll/Physical Capacity)% | 49% | 48% | 47% | 46% | 43% | 45% | 46% | 47% | 46% | 46% | 45% | 44% | 41% |
| Functional Capacity | 282 | 282 | 282 | 282 | 282 | 282 | | | | | | | |
| Total Roll - Functional Capacity | -121 | -124 | -127 | -132 | -139 | -134 | | | | | | | |
| (Total Roll/Functional Capacity)% | 57% | 56% | 55% | 53% | 51% | 52% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mosstodloch

| MOSSTOWIE | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM40) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 8 | 5 | 4 | 5 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | | 8 | -1 | 7 | 4 | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| CLASS | | | | | | | | | | | | | |
| P1 | 10 | 8 | 4 | 13 | 11 | 14 | 7 | 6 | 7 | 7 | 7 | 7 | 7 |
| P2 | 7 | 9 | 7 | 5 | 14 | 11 | 14 | 7 | 6 | 7 | 7 | 7 | 7 |
| P3 | 11 | 2 | 8 | 7 | 6 | 14 | 11 | 14 | 7 | 6 | 7 | 7 | 7 |
| P4 | 8 | 10 | 5 | 6 | 9 | 6 | 14 | 11 | 14 | 7 | 6 | 7 | 7 |
| P5 | 8 | 5 | 10 | 4 | 7 | 9 | 6 | 14 | 11 | 14 | 7 | 6 | 7 |
| P6 | 10 | 6 | 5 | 9 | 5 | 7 | 9 | 6 | 14 | 11 | 14 | 7 | 6 |
| P7 | 7 | 11 | 3 | 5 | 14 | 5 | 7 | 9 | 6 | 14 | 11 | 14 | 7 |
| Total Roll | 61 | 51 | 42 | 49 | 66 | 66 | 68 | 67 | 65 | 66 | 59 | 55 | 48 |
| Physical Capacity | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Total Roll - Physical Capacity | -30 | -40 | -49 | -42 | -25 | -25 | -23 | -24 | -26 | -25 | -32 | -36 | -43 |
| (Tot Roll/Physical Capacity)% | 67% | 56% | 46% | 54% | 73% | 73% | 75% | 74% | 71% | 73% | 65% | 61% | 53% |
| Functional Capacity | 75 | 75 | 75 | 75 | 75 | 75 | | | | | | | |
| Total Roll - Functional Capacity | -14 | -24 | -33 | -26 | -9 | -9 | | | | | | | |
| (Total Roll/Functional Capacity)% | 81% | 68% | 56% | 65% | 88% | 88% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mosstowie

| NEW ELGIN | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM19) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 54 | 56 | 48 | 46 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 78 | 93 | 57 | 42 | 107 | 45 | 55 | 44 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | | -27 | -26 | -10 | -34 | 12 | 32 | 23 | 18 | 10 | 10 | 10 | 10 |
| CLASS | | | | | | | | | | | | | |
| P1 | 65 | 80 | 78 | 85 | 80 | 70 | 90 | 73 | 65 | 57 | 57 | 57 | 57 |
| P2 | 73 | 67 | 81 | 77 | 89 | 84 | 72 | 93 | 74 | 65 | 57 | 57 | 57 |
| P3 | 55 | 72 | 68 | 86 | 79 | 92 | 86 | 74 | 94 | 74 | 65 | 57 | 57 |
| P4 | 47 | 62 | 73 | 69 | 87 | 83 | 94 | 88 | 75 | 94 | 74 | 65 | 57 |
| P5 | 46 | 50 | 63 | 73 | 73 | 90 | 85 | 96 | 89 | 75 | 94 | 74 | 65 |
| P6 | 33 | 46 | 53 | 66 | 75 | 76 | 92 | 87 | 97 | 89 | 75 | 94 | 74 |
| P7 | 49 | 33 | 48 | 55 | 70 | 78 | 78 | 94 | 88 | 97 | 89 | 75 | 94 |
| Total Roll | 368 | 410 | 464 | 511 | 553 | 572 | 597 | 605 | 582 | 552 | 512 | 481 | 463 |
| Physical Capacity | 495 | 495 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 |
| Total Roll - Physical Capacity | -127 | -85 | -97 | -50 | -8 | 11 | 36 | 44 | 21 | -9 | -49 | -80 | -98 |
| (Tot Roll/Physical Capacity)% | 74% | 83% | 83% | 91% | 99% | 102% | 106% | 108% | 104% | 98% | 91% | 86% | 82% |
| Functional Capacity | 421 | 447 | 508 | 531 | 531 | 531 | | | | | | | |
| Total Roll - Functional Capacity | -53 | -37 | -44 | -20 | 22 | 41 | | | | | | | |
| (Total Roll/Functional Capacity)% | 87% | 92% | 91% | 96% | 104% | 108% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Capacity increase from 2013 due to the completion of a new nursery provision outwith the school building.

New Elgin

| NEWMILL | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM41) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 6 | 5 | 7 | 7 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| <i>Placing Requests</i> | 2 | 1 | 4 | 2 | 3 | 4 | 1 | 3 | 2 | 2 | 2 | 2 | 2 |
| CLASS | | | | | | | | | | | | | |
| P1 | 8 | 7 | 10 | 8 | 10 | 10 | 6 | 10 | 9 | 9 | 9 | 9 | 9 |
| P2 | 3 | 8 | 8 | 10 | 11 | 10 | 10 | 6 | 10 | 9 | 9 | 9 | 9 |
| P3 | 8 | 3 | 9 | 8 | 12 | 11 | 10 | 10 | 6 | 10 | 9 | 9 | 9 |
| P4 | 10 | 8 | 4 | 9 | 11 | 12 | 11 | 10 | 10 | 6 | 10 | 9 | 9 |
| P5 | 6 | 7 | 7 | 4 | 11 | 11 | 12 | 11 | 10 | 10 | 6 | 10 | 9 |
| P6 | 9 | 6 | 7 | 7 | 5 | 11 | 11 | 12 | 11 | 10 | 10 | 6 | 10 |
| P7 | 12 | 9 | 7 | 8 | 7 | 5 | 11 | 11 | 12 | 11 | 10 | 10 | 6 |
| Total Roll | 56 | 48 | 52 | 54 | 67 | 70 | 71 | 70 | 67 | 64 | 63 | 62 | 61 |
| Physical Capacity | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| Total Roll - Physical Capacity | -42 | -50 | -46 | -44 | -31 | -28 | -27 | -29 | -31 | -34 | -35 | -36 | -37 |
| (Tot Roll/Physical Capacity)% | 57% | 49% | 53% | 55% | 68% | 71% | 72% | 71% | 69% | 66% | 64% | 63% | 63% |
| Functional Capacity | 75 | 75 | 75 | 75 | 75 | 75 | | | | | | | |
| Total Roll - Functional Capacity | -19 | -27 | -23 | -21 | -8 | -5 | | | | | | | |
| (Total Roll/Functional Capacity)% | 75% | 64% | 69% | 72% | 89% | 93% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Newmill

| PILMUIR | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM23) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 21 | 26 | 27 | 23 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 39 | 20 | 20 | 18 | 13 | 17 | 13 | 0 | 27 | 22 | 21 | 21 | 21 |
| <i>Placing Requests</i> | -11 | -5 | -15 | -6 | -11 | -3 | -7 | -5 | -6 | -5 | -6 | -5 | -5 |
| CLASS | | | | | | | | | | | | | |
| P1 | 21 | 30 | 24 | 23 | 16 | 19 | 20 | 22 | 18 | 19 | 20 | 21 | 22 |
| P2 | 17 | 22 | 28 | 25 | 28 | 17 | 19 | 20 | 23 | 19 | 20 | 21 | 22 |
| P3 | 20 | 18 | 22 | 28 | 29 | 29 | 17 | 20 | 21 | 24 | 20 | 21 | 22 |
| P4 | 21 | 22 | 17 | 21 | 33 | 30 | 29 | 18 | 20 | 22 | 25 | 21 | 22 |
| P5 | 26 | 22 | 23 | 19 | 21 | 34 | 30 | 30 | 18 | 21 | 23 | 26 | 22 |
| P6 | 20 | 28 | 22 | 22 | 19 | 22 | 34 | 31 | 30 | 19 | 22 | 24 | 27 |
| P7 | 32 | 21 | 27 | 23 | 22 | 20 | 22 | 34 | 31 | 31 | 20 | 23 | 25 |
| Total Roll | 157 | 163 | 163 | 161 | 168 | 169 | 173 | 175 | 161 | 156 | 150 | 157 | 161 |
| Physical Capacity | 296 | 296 | 296 | 296 | 296 | 296 | 296 | 296 | 296 | 296 | 296 | 296 | 296 |
| Total Roll - Physical Capacity | -139 | -133 | -133 | -135 | -128 | -128 | -123 | -121 | -135 | -140 | -146 | -139 | -135 |
| (Tot Roll/Physical Capacity)% | 53% | 55% | 55% | 54% | 57% | 57% | 58% | 59% | 55% | 53% | 51% | 53% | 54% |
| Functional Capacity | 257 | 257 | 257 | 249 | 249 | 249 | | | | | | | |
| Total Roll - Functional Capacity | -100 | -94 | -94 | -88 | -81 | -81 | | | | | | | |
| (Total Roll/Functional Capacity)% | 61% | 63% | 63% | 65% | 67% | 68% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Pilmuir

| PORTESSIE | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM07) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 3 | 9 | 16 | 17 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 10 |
| <i>Placing Requests</i> | 3 | 2 | -2 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 10 | 17 | 13 | 13 | 13 | 3 | 10 | 16 | 17 | 17 | 18 | 18 | 18 |
| P2 | 9 | 11 | 16 | 13 | 12 | 13 | 3 | 10 | 16 | 17 | 18 | 18 | 18 |
| P3 | 10 | 9 | 10 | 16 | 14 | 12 | 13 | 3 | 10 | 16 | 18 | 18 | 19 |
| P4 | 10 | 10 | 8 | 10 | 16 | 14 | 12 | 13 | 3 | 10 | 16 | 18 | 19 |
| P5 | 15 | 10 | 9 | 9 | 9 | 16 | 14 | 12 | 13 | 3 | 10 | 17 | 18 |
| P6 | 13 | 15 | 9 | 9 | 9 | 9 | 16 | 14 | 12 | 13 | 3 | 10 | 17 |
| P7 | 19 | 12 | 14 | 9 | 9 | 9 | 9 | 16 | 14 | 12 | 13 | 4 | 11 |
| Total Roll | 86 | 84 | 79 | 79 | 82 | 76 | 77 | 84 | 85 | 89 | 95 | 103 | 120 |
| Physical Capacity | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 |
| Total Roll - Physical Capacity | -106 | -108 | -113 | -113 | -110 | -116 | -116 | -108 | -107 | -103 | -97 | -89 | -72 |
| (Tot Roll/Physical Capacity)% | 45% | 44% | 41% | 41% | 43% | 40% | 40% | 44% | 44% | 46% | 50% | 54% | 63% |
| Functional Capacity | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Total Roll - Functional Capacity | -64 | -66 | -71 | -71 | -68 | -74 | -74 | -74 | -74 | -74 | -74 | -74 | -74 |
| (Total Roll/Functional Capacity)% | 57% | 56% | 53% | 53% | 55% | 51% | 51% | 51% | 51% | 51% | 51% | 51% | 51% |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portessie

| PORTGORDON | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM42) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 12 | 11 | 12 | 9 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| <i>Placing Requests</i> | -5 | -4 | -1 | -3 | 1 | -1 | 0 | -1 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 10 | 12 | 9 | 5 | 6 | 11 | 11 | 12 | 9 | 9 | 9 | 9 | 9 |
| P2 | 10 | 10 | 10 | 10 | 5 | 6 | 11 | 11 | 12 | 9 | 9 | 9 | 9 |
| P3 | 5 | 9 | 9 | 11 | 10 | 5 | 6 | 11 | 11 | 12 | 9 | 9 | 9 |
| P4 | 10 | 5 | 10 | 9 | 10 | 10 | 5 | 6 | 11 | 11 | 12 | 9 | 9 |
| P5 | 6 | 10 | 5 | 10 | 10 | 10 | 10 | 5 | 6 | 11 | 11 | 12 | 9 |
| P6 | 7 | 5 | 11 | 5 | 10 | 10 | 10 | 10 | 5 | 6 | 11 | 11 | 12 |
| P7 | 12 | 7 | 5 | 10 | 8 | 10 | 10 | 10 | 10 | 5 | 6 | 11 | 11 |
| Total Roll | 60 | 58 | 59 | 60 | 59 | 62 | 63 | 65 | 63 | 62 | 66 | 69 | 68 |
| Physical Capacity | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| Total Roll - Physical Capacity | -89 | -91 | -90 | -89 | -90 | -87 | -86 | -85 | -86 | -87 | -83 | -80 | -81 |
| (Tot Roll/Physical Capacity)% | 40% | 39% | 40% | 40% | 40% | 42% | 42% | 43% | 42% | 42% | 44% | 47% | 45% |
| Functional Capacity | 125 | 125 | 125 | 125 | 125 | 125 | | | | | | | |
| Total Roll - Functional Capacity | -65 | -67 | -66 | -65 | -66 | -63 | | | | | | | |
| (Total Roll/Functional Capacity)% | 48% | 46% | 47% | 48% | 47% | 50% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portgordon

| PORTKNOCKIE | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM43) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 5 | 11 | 13 | 14 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 5 |
| <i>Placing Requests</i> | -1 | -1 | 1 | 0 | 0 | -1 | 0 | 0 | -1 | 0 | 0 | -1 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 7 | 3 | 13 | 9 | 15 | 4 | 11 | 13 | 13 | 14 | 14 | 14 | 14 |
| P2 | 7 | 7 | 3 | 14 | 9 | 15 | 4 | 11 | 13 | 13 | 14 | 14 | 14 |
| P3 | 11 | 7 | 7 | 4 | 15 | 9 | 15 | 4 | 11 | 13 | 14 | 14 | 14 |
| P4 | 6 | 10 | 6 | 6 | 4 | 15 | 9 | 15 | 4 | 11 | 13 | 14 | 14 |
| P5 | 13 | 6 | 10 | 6 | 6 | 4 | 15 | 9 | 15 | 4 | 11 | 13 | 14 |
| P6 | 12 | 14 | 7 | 10 | 7 | 6 | 4 | 15 | 9 | 15 | 4 | 11 | 13 |
| P7 | 16 | 12 | 16 | 9 | 9 | 7 | 6 | 4 | 15 | 9 | 15 | 4 | 11 |
| Total Roll | 72 | 59 | 62 | 58 | 65 | 60 | 64 | 70 | 80 | 78 | 84 | 84 | 95 |
| Physical Capacity | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Total Roll - Physical Capacity | -124 | -137 | -134 | -138 | -131 | -136 | -132 | -126 | -116 | -118 | -112 | -112 | -101 |
| (Tot Roll/Physical Capacity)% | 37% | 30% | 32% | 30% | 33% | 31% | 32% | 36% | 41% | 40% | 43% | 43% | 48% |
| Functional Capacity | 131 | 125 | 125 | 150 | 150 | 150 | | | | | | | |
| Total Roll - Functional Capacity | -59 | -66 | -63 | -92 | -85 | -90 | | | | | | | |
| (Total Roll/Functional Capacity)% | 55% | 47% | 50% | 39% | 43% | 40% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portknockie

| ROTHES | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM44) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 17 | 15 | 13 | 11 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 |
| <i>Placing Requests</i> | -7 | -1 | -1 | -2 | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| CLASS | | | | | | | | | | | | | |
| P1 | 15 | 14 | 7 | 15 | 13 | 15 | 14 | 11 | 9 | 9 | 10 | 10 | 10 |
| P2 | 9 | 15 | 16 | 7 | 15 | 13 | 15 | 14 | 11 | 9 | 9 | 10 | 10 |
| P3 | 10 | 14 | 13 | 16 | 8 | 15 | 13 | 15 | 14 | 11 | 9 | 10 | 10 |
| P4 | 11 | 10 | 13 | 14 | 17 | 8 | 15 | 13 | 15 | 14 | 11 | 10 | 10 |
| P5 | 22 | 11 | 9 | 15 | 15 | 17 | 8 | 15 | 13 | 15 | 14 | 11 | 10 |
| P6 | 13 | 23 | 11 | 11 | 18 | 15 | 17 | 8 | 15 | 13 | 15 | 14 | 12 |
| P7 | 11 | 14 | 24 | 11 | 11 | 18 | 15 | 17 | 8 | 15 | 13 | 15 | 14 |
| Total Roll | 91 | 101 | 93 | 89 | 97 | 101 | 97 | 93 | 85 | 86 | 82 | 79 | 75 |
| Physical Capacity | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 |
| Total Roll - Physical Capacity | -78 | -68 | -76 | -80 | -72 | -68 | -73 | -76 | -84 | -83 | -87 | -90 | -94 |
| (Tot Roll/Physical Capacity)% | 54% | 60% | 55% | 53% | 57% | 60% | 57% | 55% | 50% | 51% | 48% | 47% | 44% |
| Functional Capacity | 155 | 147 | 150 | 172 | 172 | 172 | | | | | | | |
| Total Roll - Functional Capacity | -64 | -46 | -57 | -83 | -75 | -71 | | | | | | | |
| (Total Roll/Functional Capacity)% | 59% | 69% | 62% | 52% | 56% | 59% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Roths

| ROTHIEMAY | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM45) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 14 | 9 | 10 | 9 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 3 |
| <i>Placing Requests</i> | 0 | -1 | 1 | -1 | 1 | 2 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| CLASS | | | | | | | | | | | | | |
| P1 | 6 | 6 | 6 | 10 | 7 | 16 | 9 | 11 | 10 | 10 | 10 | 10 | 10 |
| P2 | 9 | 6 | 4 | 7 | 10 | 7 | 16 | 9 | 11 | 10 | 10 | 10 | 10 |
| P3 | 4 | 7 | 6 | 4 | 8 | 10 | 7 | 16 | 9 | 11 | 10 | 10 | 10 |
| P4 | 7 | 4 | 7 | 6 | 4 | 8 | 10 | 7 | 16 | 9 | 11 | 10 | 10 |
| P5 | 11 | 6 | 5 | 6 | 6 | 4 | 8 | 10 | 7 | 16 | 9 | 11 | 10 |
| P6 | 11 | 9 | 6 | 5 | 6 | 6 | 4 | 8 | 10 | 7 | 16 | 10 | 11 |
| P7 | 6 | 9 | 10 | 5 | 4 | 6 | 6 | 4 | 8 | 10 | 7 | 16 | 10 |
| Total Roll | 54 | 47 | 44 | 43 | 45 | 57 | 60 | 65 | 71 | 73 | 73 | 77 | 72 |
| Physical Capacity | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| Total Roll - Physical Capacity | -41 | -48 | -51 | -52 | -50 | -38 | -35 | -30 | -24 | -22 | -22 | -18 | -23 |
| (Tot Roll/Physical Capacity)% | 57% | 49% | 46% | 45% | 47% | 60% | 64% | 69% | 74% | 77% | 77% | 81% | 75% |
| Functional Capacity | 75 | 75 | 75 | 75 | 75 | 75 | | | | | | | |
| Total Roll - Functional Capacity | -21 | -28 | -31 | -32 | -30 | -18 | | | | | | | |
| (Total Roll/Functional Capacity)% | 72% | 63% | 59% | 57% | 60% | 76% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Rothiemay

| SEAFIELD | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM17D) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 56 | 67 | 71 | 71 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 40 | 60 | 70 | 53 | 53 | 53 |
| <i>Placing Requests</i> | -26 | -22 | -26 | -18 | -17 | 3 | -7 | -2 | -5 | -3 | -4 | -4 | -4 |
| CLASS | | | | | | | | | | | | | |
| P1 | 43 | 42 | 34 | 50 | 50 | 59 | 61 | 71 | 69 | 73 | 75 | 78 | 80 |
| P2 | 33 | 42 | 46 | 40 | 48 | 54 | 60 | 63 | 73 | 72 | 76 | 78 | 80 |
| P3 | 33 | 26 | 41 | 49 | 41 | 51 | 55 | 62 | 65 | 76 | 74 | 78 | 80 |
| P4 | 35 | 28 | 29 | 47 | 43 | 42 | 52 | 57 | 64 | 68 | 79 | 77 | 81 |
| P5 | 40 | 33 | 27 | 27 | 43 | 42 | 43 | 54 | 59 | 67 | 71 | 81 | 79 |
| P6 | 31 | 38 | 34 | 29 | 31 | 40 | 43 | 44 | 56 | 61 | 69 | 73 | 83 |
| P7 | 32 | 30 | 39 | 36 | 34 | 33 | 41 | 44 | 46 | 58 | 64 | 71 | 75 |
| Total Roll | 247 | 239 | 250 | 278 | 290 | 321 | 354 | 394 | 431 | 475 | 508 | 536 | 559 |
| Physical Capacity | 515 | 515 | 515 | 515 | 515 | 515 | 575 | 575 | 575 | 575 | 575 | 575 | 575 |
| Total Roll - Physical Capacity | -268 | -276 | -265 | -237 | -225 | -194 | -221 | -181 | -144 | -100 | -67 | -39 | -16 |
| (Tot Roll/Physical Capacity)% | 48% | 46% | 49% | 54% | 56% | 62% | 62% | 69% | 75% | 83% | 88% | 93% | 97% |
| Functional Capacity | 405 | 410 | 403 | 353 | 353 | 353 | | | | | | | |
| Total Roll - Functional Capacity | -158 | -171 | -153 | -75 | -63 | -32 | | | | | | | |
| (Total Roll/Functional Capacity)% | 61% | 58% | 62% | 79% | 82% | 91% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Capacity increase from 2017 due to the completion of building works.

Seafield

| ST GERARDINE'S | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM35) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 37 | 30 | 30 | 26 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 0 | 3 | 10 | 5 | 14 | 11 | 8 | 17 | 19 | 16 | 5 | 5 | 5 |
| <i>Placing Requests</i> | 5 | 20 | 16 | 14 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| CLASS | | | | | | | | | | | | | |
| P1 | 36 | 38 | 39 | 58 | 47 | 47 | 39 | 40 | 36 | 37 | 38 | 38 | 38 |
| P2 | 36 | 34 | 36 | 41 | 51 | 48 | 47 | 40 | 41 | 37 | 37 | 38 | 38 |
| P3 | 35 | 34 | 30 | 34 | 41 | 52 | 48 | 48 | 41 | 41 | 37 | 38 | 38 |
| P4 | 45 | 31 | 34 | 34 | 35 | 42 | 52 | 49 | 48 | 42 | 42 | 37 | 38 |
| P5 | 37 | 39 | 29 | 36 | 32 | 36 | 42 | 52 | 49 | 49 | 42 | 42 | 38 |
| P6 | 38 | 38 | 38 | 29 | 33 | 32 | 36 | 42 | 53 | 50 | 50 | 42 | 42 |
| P7 | 45 | 37 | 33 | 38 | 28 | 33 | 33 | 36 | 43 | 54 | 50 | 50 | 42 |
| Total Roll | 272 | 251 | 239 | 270 | 267 | 289 | 297 | 307 | 311 | 309 | 296 | 285 | 274 |
| Physical Capacity | 497 | 497 | 497 | 497 | 497 | 497 | 497 | 497 | 497 | 497 | 497 | 497 | 497 |
| Total Roll - Physical Capacity | -225 | -246 | -258 | -227 | -230 | -208 | -200 | -190 | -186 | -188 | -201 | -212 | -223 |
| (Tot Roll/Physical Capacity)% | 55% | 51% | 48% | 54% | 54% | 58% | 60% | 62% | 63% | 62% | 60% | 57% | 55% |
| Functional Capacity | 458 | 458 | 458 | 324 | 324 | 324 | | | | | | | |
| Total Roll - Functional Capacity | -186 | -207 | -219 | -54 | -57 | -35 | | | | | | | |
| (Total Roll/Functional Capacity)% | 59% | 55% | 52% | 83% | 82% | 89% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Gerardine's

| ST PETER'S | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM08) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 3 | 2 | 2 | | | | | |
| <i>Pupils per household</i> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | 1 | 6 | 19 | 13 | 18 | 21 | 15 | 17 | 17 | 18 | 18 | 17 | 17 |
| CLASS | | | | | | | | | | | | | |
| P1 | 11 | 6 | 19 | 16 | 16 | 24 | 17 | 19 | 17 | 18 | 18 | 17 | 17 |
| P2 | 20 | 13 | 7 | 20 | 17 | 16 | 24 | 17 | 19 | 17 | 18 | 18 | 17 |
| P3 | 10 | 17 | 12 | 10 | 20 | 17 | 16 | 24 | 17 | 19 | 17 | 18 | 18 |
| P4 | 7 | 11 | 16 | 13 | 11 | 20 | 17 | 16 | 24 | 17 | 19 | 17 | 18 |
| P5 | 3 | 7 | 11 | 16 | 13 | 11 | 20 | 17 | 16 | 24 | 17 | 19 | 17 |
| P6 | 5 | 3 | 6 | 13 | 16 | 13 | 11 | 20 | 17 | 16 | 24 | 17 | 19 |
| P7 | 3 | 5 | 3 | 7 | 12 | 16 | 13 | 11 | 20 | 17 | 16 | 24 | 17 |
| Total Roll | 59 | 62 | 74 | 95 | 105 | 117 | 118 | 124 | 130 | 128 | 128 | 129 | 123 |
| Physical Capacity | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| Total Roll - Physical Capacity | -92 | -89 | -77 | -56 | -46 | -34 | -33 | -27 | -21 | -23 | -23 | -22 | -28 |
| (Tot Roll/Physical Capacity)% | 39% | 41% | 49% | 63% | 70% | 77% | 78% | 82% | 86% | 85% | 85% | 86% | 81% |
| Functional Capacity | 125 | 125 | 130 | 125 | 125 | 125 | | | | | | | |
| Total Roll - Functional Capacity | -66 | -63 | -56 | -30 | -20 | -8 | | | | | | | |
| (Total Roll/Functional Capacity)% | 47% | 50% | 57% | 76% | 84% | 94% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Peter's (Buckie)

| ST SYLVESTER'S | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM17C) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | | | | | | | | |
| <i>Pupils per household</i> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | 23 | 17 | 11 | 3 | 12 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| CLASS | | | | | | | | | | | | | |
| P1 | 28 | 25 | 30 | 29 | 25 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| P2 | 25 | 28 | 33 | 31 | 29 | 25 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| P3 | 39 | 28 | 24 | 29 | 32 | 29 | 25 | 28 | 28 | 28 | 28 | 28 | 28 |
| P4 | 25 | 36 | 31 | 27 | 32 | 32 | 29 | 25 | 28 | 28 | 28 | 28 | 28 |
| P5 | 32 | 26 | 35 | 29 | 26 | 32 | 32 | 29 | 25 | 28 | 28 | 28 | 28 |
| P6 | 22 | 31 | 27 | 32 | 29 | 26 | 32 | 32 | 29 | 25 | 28 | 28 | 28 |
| P7 | 23 | 22 | 30 | 28 | 30 | 29 | 26 | 32 | 32 | 29 | 25 | 28 | 28 |
| Total Roll | 194 | 196 | 210 | 205 | 203 | 201 | 200 | 202 | 198 | 194 | 193 | 196 | 196 |
| Physical Capacity | 231 | 231 | 231 | 231 | 231 | 231 | 231 | 231 | 231 | 231 | 231 | 231 | 231 |
| Total Roll - Physical Capacity | -37 | -35 | -21 | -26 | -28 | -30 | -31 | -29 | -33 | -37 | -38 | -35 | -35 |
| (Tot Roll/Physical Capacity)% | 84% | 85% | 91% | 89% | 88% | 87% | 87% | 87% | 86% | 84% | 84% | 85% | 85% |
| Functional Capacity | 232 | 231 | 224 | 232 | 232 | 232 | | | | | | | |
| Total Roll - Functional Capacity | -38 | -35 | -14 | -27 | -29 | -31 | | | | | | | |
| (Total Roll/Functional Capacity)% | 84% | 85% | 94% | 88% | 88% | 87% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Sylvester's (Elgin)

| ST THOMAS | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM28B) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | | | | | | | | |
| <i>Pupils per household</i> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Housing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | 18 | 10 | 8 | 9 | 7 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| CLASS | | | | | | | | | | | | | |
| P1 | 13 | 12 | 6 | 11 | 9 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| P2 | 11 | 13 | 12 | 7 | 11 | 9 | 10 | 9 | 9 | 9 | 9 | 9 | 9 |
| P3 | 12 | 11 | 12 | 15 | 7 | 11 | 9 | 10 | 9 | 9 | 9 | 9 | 9 |
| P4 | 11 | 12 | 11 | 13 | 13 | 7 | 11 | 9 | 10 | 9 | 9 | 9 | 9 |
| P5 | 6 | 13 | 13 | 10 | 13 | 13 | 7 | 11 | 9 | 10 | 9 | 9 | 9 |
| P6 | 13 | 9 | 10 | 14 | 10 | 13 | 13 | 7 | 11 | 9 | 10 | 9 | 9 |
| P7 | 5 | 14 | 9 | 11 | 13 | 10 | 13 | 13 | 7 | 11 | 9 | 10 | 9 |
| Total Roll | 71 | 84 | 73 | 81 | 76 | 73 | 72 | 68 | 64 | 66 | 64 | 64 | 63 |
| Physical Capacity | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| Total Roll - Physical Capacity | -25 | -12 | -23 | -15 | -20 | -23 | -25 | -28 | -32 | -30 | -32 | -32 | -33 |
| (Tot Roll/Physical Capacity)% | 74% | 88% | 76% | 84% | 79% | 76% | 74% | 71% | 66% | 68% | 66% | 66% | 65% |
| Functional Capacity | 75 | 86 | 86 | 86 | 83 | 83 | | | | | | | |
| Total Roll - Functional Capacity | -4 | -2 | -13 | -5 | -7 | -10 | | | | | | | |
| (Total Roll/Functional Capacity)% | 95% | 98% | 85% | 94% | 92% | 88% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Thomas (Keith)

| TOMINTOUL | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM46) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 9 | 7 | 4 | 6 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Placing Requests</i> | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLASS | | | | | | | | | | | | | |
| P1 | 5 | 3 | 6 | 5 | 5 | 9 | 7 | 4 | 6 | 6 | 6 | 6 | 6 |
| P2 | 5 | 5 | 4 | 6 | 3 | 5 | 9 | 7 | 4 | 6 | 6 | 6 | 6 |
| P3 | 7 | 5 | 6 | 4 | 6 | 3 | 5 | 9 | 7 | 4 | 6 | 6 | 6 |
| P4 | 4 | 7 | 7 | 6 | 5 | 6 | 3 | 5 | 9 | 7 | 4 | 6 | 6 |
| P5 | 5 | 5 | 8 | 7 | 6 | 5 | 6 | 3 | 5 | 9 | 7 | 4 | 6 |
| P6 | 7 | 5 | 5 | 8 | 6 | 6 | 5 | 6 | 3 | 5 | 9 | 7 | 4 |
| P7 | 11 | 8 | 6 | 7 | 9 | 6 | 6 | 5 | 6 | 3 | 5 | 9 | 7 |
| Total Roll | 44 | 38 | 42 | 43 | 40 | 40 | 41 | 39 | 40 | 40 | 43 | 44 | 41 |
| Physical Capacity | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 |
| Total Roll - Physical Capacity | -89 | -95 | -91 | -90 | -93 | -93 | -92 | -94 | -93 | -93 | -90 | -89 | -92 |
| (Tot Roll/Physical Capacity)% | 33% | 29% | 32% | 32% | 30% | 30% | 31% | 29% | 30% | 30% | 32% | 33% | 31% |
| Functional Capacity | 125 | 125 | 125 | 125 | 125 | 125 | | | | | | | |
| Total Roll - Functional Capacity | -81 | -87 | -83 | -82 | -85 | -85 | | | | | | | |
| (Total Roll/Functional Capacity)% | 35% | 30% | 34% | 34% | 32% | 32% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Tomintoul

| WEST END | ACTUAL | | | | | FORECAST | | | | | | | |
|-----------------------------------|---------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (PM17E) | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| INPUTS | | | | | | | | | | | | | |
| <i>Primary 1 Input</i> | | | | | | 23 | 19 | 17 | 19 | | | | |
| <i>Pupils per household</i> | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| <i>Housing</i> | 11 | 3 | 0 | 0 | 0 | 5 | 29 | 13 | 2 | 0 | 17 | 17 | 17 |
| <i>Placing Requests</i> | 9 | 9 | 18 | 8 | 6 | 3 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| CLASS | | | | | | | | | | | | | |
| P1 | 23 | 34 | 40 | 32 | 23 | 26 | 29 | 27 | 28 | 28 | 29 | 30 | 30 |
| P2 | 34 | 23 | 36 | 42 | 33 | 23 | 27 | 30 | 27 | 28 | 29 | 30 | 30 |
| P3 | 35 | 34 | 24 | 33 | 41 | 35 | 24 | 28 | 30 | 27 | 29 | 30 | 30 |
| P4 | 23 | 38 | 37 | 22 | 34 | 40 | 36 | 25 | 28 | 30 | 28 | 30 | 31 |
| P5 | 40 | 28 | 38 | 34 | 28 | 35 | 41 | 37 | 25 | 28 | 30 | 28 | 30 |
| P6 | 39 | 42 | 29 | 40 | 39 | 28 | 36 | 41 | 37 | 25 | 29 | 31 | 29 |
| P7 | 30 | 37 | 44 | 31 | 38 | 39 | 29 | 36 | 42 | 37 | 26 | 29 | 32 |
| Total Roll | 224 | 236 | 248 | 234 | 236 | 226 | 220 | 224 | 218 | 205 | 199 | 207 | 213 |
| Physical Capacity | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 | 285 |
| Total Roll - Physical Capacity | -61 | -49 | -37 | -51 | -49 | -59 | -65 | -61 | -67 | -80 | -86 | -78 | -72 |
| (Tot Roll/Physical Capacity)% | 79% | 83% | 87% | 82% | 83% | 79% | 77% | 79% | 76% | 72% | 70% | 73% | 75% |
| Functional Capacity | 255 | 255 | 256 | 249 | 249 | 249 | | | | | | | |
| Total Roll - Functional Capacity | -31 | -19 | -8 | -15 | -13 | -23 | | | | | | | |
| (Total Roll/Functional Capacity)% | 88% | 93% | 97% | 94% | 95% | 91% | | | | | | | |

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

West End