



**Education & Social Care**

# **SCHOOL ROLL FORECASTS**

**Based on Annual School Census 2016**

# Introduction

This July 2017 forecast is based on the September 2016 school census data. A number of other sources are also used, for example, the National Records of Scotland, NHS Grampian, and the Moray 2017 Housing Land Audit. This forecast will be revised in December 2017 to take into account the September 2017 school census data. The forecast will next be revised in June 2018 to take into account the placing requests that are approved by 30 April 2018.

## Methodology

The forecasts take as their starting point the current school population. Forecasts are then prepared for each primary and secondary school by class for 2017 to 2024. This involves rolling forward year by year each class roll, and 5 additional factors:

- 1. Intake to primary schools:** the most important variable to be predicted is the number of likely entrants to primary 1. Community Health Index data provided by NHS Grampian gives information on the number of pre-school children by year of birth and postcode, and forms the basis of the primary 1 estimates for 2017 to 2020. Consideration is also given to children in funded early learning and childcare places in Moray. Beyond this, forecasts are based on recent trends, taking into account the projected number of births in Moray.
- 2. Placing requests:** the forecasting method takes into account the effect of out of zone movements, known as placing requests. This is done by adjusting the primary 1 intake to reflect recent placing request trends. Not all primary 7 pupils transfer to their zoned secondary school, and an estimate is made on the proportion of primary 7 class rolls that will go into secondary 1 at each secondary school. Consideration is again given to known placing request trends. The 2012 to 2016 figures are the net number of placing requests that were approved. Approved placing requests do not necessarily reflect the total number received, as some requests may be refused due to capacity.
- 3. Pupils staying beyond statutory leaving age:** for secondary schools it is necessary to make assumptions about the number of pupils staying on at secondary 5 and 6 stages. A calculation is made based on staying on ratio/trends.
- 4. Migration:** the movement of population into and out of Moray, and between localities within Moray, has an impact on school rolls. Detailed data on migration is difficult to obtain and proxy measures are used to take this factor into account. This is done by controlling the total school roll to the school age population contained in the population forecasts for Moray, which take migration into account. This controlling factor applies across all schools.

- 5. Housing developments:** in reality, migration is not evenly distributed across all schools and population growth will tend to be concentrated in areas of new housing. For this reason, the forecasts take into account the impact of new housing developments by calculating the increase in the number of pupils likely to arise from housing sites that are expected to be developed during the forecast period. New house building can have a significant impact on school rolls, and the forecasts are based on potential building sites given in Moray 2017 Housing Land Audit. It cannot be guaranteed that the exact number of houses specified in the Housing Land Audit will be built, or that the build rates will precisely follow the build schedule.

## School Capacities

The maximum physical capacity is shown for each secondary and primary school, and functional capacities are shown for each primary school. The functional capacity of a primary school is the maximum number of pupils that the school can accommodate in any one year, taking into account the organisational needs of the school and in particular the age distributions of the pupils. The functional capacities of primary schools are reviewed annually and reflect Government guidance on class sizes.

## Accuracy of the forecasts

The main difficulty with the primary roll forecasts is the determination of the primary 1 intake. Beyond the first 4 forecast years, the estimation of primary 1 is totally dependent on birth rate assumptions.

The secondary roll forecasts, especially for secondary 1 to 4, are likely to be considerably more accurate in the longer term than those for primaries, since secondary rolls are largely derived from known current primary rolls. The main factors that affect the accuracy of the secondary roll forecasts are changes in the proportion of pupils staying on beyond the statutory leaving age, and changes in the pattern of migration.

As with all forecasts, the smaller the numbers involved the greater the possibility for chance factors to make the forecasts inaccurate. Changes in, for example, the anticipated rates of housing and placing requests can all affect the future rolls of individual schools.

**This edition updates and replaces all previous forecasts.**

**MORAY 2016-BASED SCHOOL ROLL FORECASTS**

	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>PRIMARY TOTALS</b>													
P1	1048	999	1005	990	1023	983	1074	1028	1033	1073	1091	1106	1123
P2	899	1086	1018	999	1000	1024	999	1091	1048	1053	1090	1108	1122
P3	887	915	1113	1038	1000	1000	1040	1015	1110	1067	1070	1107	1124
P4	886	921	933	1112	1051	1004	1016	1057	1035	1130	1085	1087	1123
P5	858	904	918	921	1107	1032	1020	1034	1079	1057	1149	1103	1105
P6	915	873	914	919	926	1095	1045	1035	1052	1096	1072	1164	1118
P7	870	924	882	924	919	927	1109	1061	1053	1069	1112	1087	1179
<b>Totals</b>	<b>6363</b>	<b>6622</b>	<b>6783</b>	<b>6903</b>	<b>7026</b>	<b>7067</b>	<b>7302</b>	<b>7322</b>	<b>7410</b>	<b>7544</b>	<b>7669</b>	<b>7761</b>	<b>7894</b>
	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>SECONDARY TOTALS</b>													
S1	974	871	931	874	918	917	922	1100	1059	1050	1064	1105	1083
S2	981	969	874	954	872	927	927	933	1112	1071	1061	1074	1115
S3	1043	976	985	865	963	882	937	938	946	1125	1083	1072	1085
S4	1120	1048	993	990	867	972	891	947	950	957	1135	1093	1082
S5	872	928	873	829	795	720	808	742	789	791	795	945	911
S6	608	595	609	536	500	457	519	476	505	506	507	605	583
<b>Totals</b>	<b>5598</b>	<b>5387</b>	<b>5265</b>	<b>5048</b>	<b>4915</b>	<b>4874</b>	<b>5004</b>	<b>5136</b>	<b>5360</b>	<b>5500</b>	<b>5645</b>	<b>5894</b>	<b>5860</b>
<i>Totals S1-S4</i>	<i>4118</i>	<i>3864</i>	<i>3783</i>	<i>3683</i>	<i>3620</i>	<i>3697</i>	<i>3677</i>	<i>3918</i>	<i>4067</i>	<i>4203</i>	<i>4343</i>	<i>4344</i>	<i>4366</i>
	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>MORAY TOTAL</b>	<b>11961</b>	<b>12009</b>	<b>12048</b>	<b>11951</b>	<b>11941</b>	<b>11941</b>	<b>12306</b>	<b>12458</b>	<b>12771</b>	<b>13043</b>	<b>13315</b>	<b>13655</b>	<b>13754</b>

	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>PRIMARY TOTALS BY ASG</b>													
Buckie ASG	931	996	1037	1046	1033	1074	1098	1117	1106	1110	1135	1153	1136
Elgin Academy ASG	1146	1236	1279	1286	1356	1352	1418	1442	1479	1520	1563	1571	1623
Elgin High ASG	806	844	891	962	978	985	1058	1073	1148	1216	1278	1353	1424
Forres ASG	1070	1115	1149	1155	1147	1142	1209	1219	1236	1275	1303	1343	1379
Keith ASG	539	541	549	545	563	556	569	555	545	546	541	537	539
Lossiemouth ASG	788	806	823	850	873	900	914	926	922	914	890	868	851
Milne's ASG	525	535	530	526	539	549	543	523	523	526	525	508	500
Speyside ASG	558	549	525	533	537	509	492	466	451	436	435	428	442
<b>Totals</b>	<b>6363</b>	<b>6622</b>	<b>6783</b>	<b>6903</b>	<b>7026</b>	<b>7067</b>	<b>7302</b>	<b>7322</b>	<b>7410</b>	<b>7544</b>	<b>7669</b>	<b>7761</b>	<b>7894</b>

	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>SECONDARY TOTALS BY ASG</b>													
Buckie ASG	862	828	777	718	725	706	751	767	840	833	854	845	883
Elgin Academy ASG	973	966	1004	1025	1005	998	1033	1036	1058	1098	1126	1209	1179
Elgin High ASG	607	581	581	576	577	619	641	702	751	796	830	908	911
Forres ASG	997	943	921	870	827	841	846	880	910	931	948	999	992
Keith ASG	449	462	446	420	403	403	388	417	430	440	444	449	428
Lossiemouth ASG	677	631	602	563	543	512	525	523	547	574	631	664	691
Milne's ASG	535	497	466	439	421	376	393	404	399	396	404	411	399
Speyside ASG	498	479	468	437	413	420	426	406	426	431	407	409	377
<b>Totals</b>	<b>5598</b>	<b>5387</b>	<b>5265</b>	<b>5048</b>	<b>4914</b>	<b>4874</b>	<b>5004</b>	<b>5136</b>	<b>5360</b>	<b>5500</b>	<b>5645</b>	<b>5894</b>	<b>5860</b>

	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>MORAY TOTAL</b>	<b>11961</b>	<b>12009</b>	<b>12048</b>	<b>11951</b>	<b>11940</b>	<b>11941</b>	<b>12306</b>	<b>12458</b>	<b>12771</b>	<b>13043</b>	<b>13315</b>	<b>13655</b>	<b>13754</b>

## MORAY 2016-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Aberlour	Speyside	138	145	139	138	125	132	126	122	113	107	107	107	114	
Alves	Forres	47	57	55	49	60	60	62	62	63	65	67	63	58	
Anderson's	Forres	225	238	257	267	248	226	238	228	215	223	225	230	241	
Applegrove	Forres	287	286	280	287	274	281	294	295	306	318	312	328	324	
Bishopmill	Elgin Academy	331	357	359	354	377	374	387	391	400	409	412	402	400	
Botriphnie	Keith	16	16	17	26	25	24	19	20	17	19	20	25	28	
Burghead	Lossiemouth	130	122	120	110	125	129	133	123	129	134	144	143	140	
Cluny	Buckie	283	311	339	338	332	331	340	333	342	341	360	370	377	
Craigellachie	Speyside	74	63	57	64	57	44	39	33	30	30	31	32	38	
Crossroads	Keith	29	28	24	28	30	26	22	18	16	18	17	17	19	
Cullen	Buckie	113	113	108	113	115	125	120	124	119	118	118	122	118	
Dallas	Forres	30	25	23	26	24	18	18	17	16	18	19	20	21	
Dyke	Forres	95	93	93	90	94	85	84	87	82	85	83	78	82	
East End	Elgin Academy	144	171	203	203	215	196	215	216	231	260	280	311	346	
Findochty	Buckie	60	65	56	56	52	52	56	56	52	49	46	43	40	
Glenlivet	Speyside	14	9	14	14	15	13	14	15	14	12	12	13	15	
Greenwards	Elgin High	345	338	331	343	362	359	397	395	427	456	472	497	517	
Hopeman	Lossiemouth	162	172	167	172	167	171	165	162	162	157	154	151	148	
Hythehill	Lossiemouth	245	273	266	301	319	321	321	333	324	321	300	288	291	
Keith Primary	Keith	315	328	330	303	313	312	333	323	319	324	324	320	315	
Kinloss	Forres	192	219	253	235	250	265	292	308	328	339	351	355	361	
Knockando	Speyside	42	49	44	44	54	53	50	46	42	39	42	41	47	
Lhanbryde	Milne's	168	172	175	189	199	209	207	194	197	196	193	189	182	
Linkwood	Elgin High	0	0	0	0	8	34	72	119	178	238	301	352	394	
Logie	Forres	31	34	27	33	29	26	25	24	24	24	18	17	15	
Millbank	Buckie	212	233	242	228	223	234	228	241	233	233	233	223	216	
Milne's Primary	Milne's	199	208	205	194	187	178	175	172	166	171	179	177	175	
Mortlach	Speyside	137	134	124	121	132	131	133	125	123	122	119	116	110	
Mosstodloch	Milne's	158	155	150	143	153	162	161	158	161	159	154	143	143	
Mosstowie	Elgin High	51	42	49	66	66	68	69	70	70	63	59	52	54	
New Elgin	Elgin High	410	464	511	553	542	523	520	490	474	459	446	451	459	
Newmill	Keith	48	52	54	67	69	69	70	67	62	59	56	54	52	

## MORAY 2016-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Pilmuir	Forres	163	163	161	168	168	180	196	199	201	203	227	253	277	
Portessie	Buckie	84	79	79	82	79	90	98	99	102	105	108	118	115	
Portgordon	Buckie	58	59	60	59	58	56	58	60	59	61	65	62	61	
Portknockie	Buckie	59	62	58	65	59	68	75	82	80	85	85	96	91	
Rothies	Speyside	101	93	89	97	99	98	93	87	91	85	82	80	76	
Rothiemay	Keith	47	44	43	45	58	56	59	64	65	62	63	58	62	
Seafield	Elgin Academy	239	250	278	290	318	350	372	400	429	448	465	467	481	
St Gerardine	Lossiemouth	251	239	270	267	262	279	295	307	308	302	291	286	272	
St Peter's	Buckie	62	74	95	105	115	117	123	122	119	119	120	118	117	
St Sylvester's	Elgin Academy	196	210	205	203	209	199	204	198	195	188	188	178	183	
St Thomas	Keith	84	73	81	76	68	69	66	63	66	63	61	62	63	
Tomintoul	Speyside	38	42	43	40	42	38	38	38	38	41	42	39	41	
West End	Elgin Academy	236	248	234	236	237	234	241	237	223	216	218	214	212	
<b>TOTAL P1-P7</b>		<b>6363</b>	<b>6622</b>	<b>6783</b>	<b>6903</b>	<b>7026</b>	<b>7067</b>	<b>7302</b>	<b>7322</b>	<b>7410</b>	<b>7544</b>	<b>7669</b>	<b>7761</b>	<b>7894</b>	
Buckie High	Buckie	862	828	777	718	725	706	751	767	840	833	854	845	883	
Elgin Academy	Elgin Academy	973	966	1004	1025	1005	998	1033	1036	1058	1098	1126	1209	1179	
Elgin High	Elgin High	607	581	581	576	578	619	641	702	751	796	830	908	911	
Forres Academy	Forres	997	943	921	870	827	841	846	880	910	931	948	999	992	
Keith Grammar	Keith	449	462	446	420	403	403	388	417	430	440	444	449	428	
Lossiemouth High	Lossiemouth	677	631	602	563	543	512	525	523	547	574	631	664	691	
Milne's High	Milne's	535	497	466	439	421	376	393	404	399	396	404	411	399	
Speyside High	Speyside	498	479	468	437	413	420	426	406	426	431	407	409	377	
<b>TOTAL S1-S6</b>		<b>5598</b>	<b>5387</b>	<b>5265</b>	<b>5048</b>	<b>4914</b>	<b>4874</b>	<b>5004</b>	<b>5136</b>	<b>5360</b>	<b>5500</b>	<b>5645</b>	<b>5894</b>	<b>5860</b>	
<b>MORAY TOTAL</b>		<b>11961</b>	<b>12009</b>	<b>12048</b>	<b>11951</b>	<b>11941</b>	<b>11941</b>	<b>12306</b>	<b>12458</b>	<b>12771</b>	<b>13043</b>	<b>13315</b>	<b>13655</b>	<b>13754</b>	

## MORAY 2016-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Cluny	Buckie	283	311	339	338	332	331	340	333	342	341	360	370	377
Cullen	Buckie	113	113	108	113	115	125	120	124	119	118	118	122	118
Findochty	Buckie	60	65	56	56	52	52	56	56	52	49	46	43	40
Millbank	Buckie	212	233	242	228	223	234	228	241	233	233	233	223	216
Portessie	Buckie	84	79	79	82	79	90	98	99	102	105	108	118	115
Portgordon	Buckie	58	59	60	59	58	56	58	60	59	61	65	62	61
Portknockie	Buckie	59	62	58	65	59	68	75	82	80	85	85	96	91
St Peter's	Buckie	62	74	95	105	115	117	123	122	119	119	120	118	117
		<b>931</b>	<b>996</b>	<b>1037</b>	<b>1046</b>	<b>1033</b>	<b>1074</b>	<b>1098</b>	<b>1117</b>	<b>1106</b>	<b>1110</b>	<b>1135</b>	<b>1153</b>	<b>1136</b>
Bishopmill	Elgin Academy	331	357	359	354	377	374	387	391	400	409	412	402	400
East End	Elgin Academy	144	171	203	203	215	196	215	216	231	260	280	311	346
Seafield	Elgin Academy	239	250	278	290	318	350	372	400	429	448	465	467	481
St Sylvester's	Elgin Academy	196	210	205	203	209	199	204	198	195	188	188	178	183
West End	Elgin Academy	236	248	234	236	237	234	241	237	223	216	218	214	212
		<b>1146</b>	<b>1236</b>	<b>1279</b>	<b>1286</b>	<b>1356</b>	<b>1352</b>	<b>1418</b>	<b>1442</b>	<b>1479</b>	<b>1520</b>	<b>1563</b>	<b>1571</b>	<b>1623</b>
Greenwards	Elgin High	345	338	331	343	362	359	397	395	427	456	472	497	517
Linkwood	Elgin High	0	0	0	0	8	34	72	119	178	238	301	352	394
Mosstowie	Elgin High	51	42	49	66	66	68	69	70	70	63	59	52	54
New Elgin	Elgin High	410	464	511	553	542	523	520	490	474	459	446	451	459
		<b>806</b>	<b>844</b>	<b>891</b>	<b>962</b>	<b>978</b>	<b>985</b>	<b>1058</b>	<b>1073</b>	<b>1148</b>	<b>1216</b>	<b>1278</b>	<b>1353</b>	<b>1424</b>
Alves	Forres	47	57	55	49	60	60	62	62	63	65	67	63	58
Anderson's	Forres	225	238	257	267	248	226	238	228	215	223	225	230	241
Applegrove	Forres	287	286	280	287	274	281	294	295	306	318	312	328	324
Dallas	Forres	30	25	23	26	24	18	18	17	16	18	19	20	21
Dyke	Forres	95	93	93	90	94	85	84	87	82	85	83	78	82
Kinloss	Forres	192	219	253	235	250	265	292	308	328	339	351	355	361
Logie	Forres	31	34	27	33	29	26	25	24	24	24	18	17	15
Pilmuir	Forres	163	163	161	168	168	180	196	199	201	203	227	253	277
		<b>1070</b>	<b>1115</b>	<b>1149</b>	<b>1155</b>	<b>1147</b>	<b>1142</b>	<b>1209</b>	<b>1219</b>	<b>1236</b>	<b>1275</b>	<b>1303</b>	<b>1343</b>	<b>1379</b>



## MORAY 2016-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Botriphnie	Keith	16	16	17	26	25	24	19	20	17	19	20	25	28
Crossroads	Keith	29	28	24	28	30	26	22	18	16	18	17	17	19
Keith Primary	Keith	315	328	330	303	313	312	333	323	319	324	324	320	315
Newmill	Keith	48	52	54	67	69	69	70	67	62	59	56	54	52
Rothiemay	Keith	47	44	43	45	58	56	59	64	65	62	63	58	62
St Thomas	Keith	84	73	81	76	68	69	66	63	66	63	61	62	63
		<b>539</b>	<b>541</b>	<b>549</b>	<b>545</b>	<b>563</b>	<b>556</b>	<b>569</b>	<b>555</b>	<b>545</b>	<b>546</b>	<b>541</b>	<b>537</b>	<b>539</b>
Burghead	Lossiemouth	130	122	120	110	125	129	133	123	129	134	144	143	140
Hopeman	Lossiemouth	162	172	167	172	167	171	165	162	162	157	154	151	148
Hythehill	Lossiemouth	245	273	266	301	319	321	321	333	324	321	300	288	291
St Gerardine	Lossiemouth	251	239	270	267	262	279	295	307	308	302	291	286	272
		<b>788</b>	<b>806</b>	<b>823</b>	<b>850</b>	<b>873</b>	<b>900</b>	<b>914</b>	<b>926</b>	<b>922</b>	<b>914</b>	<b>890</b>	<b>868</b>	<b>851</b>
Lhanbryde	Milne's	168	172	175	189	199	209	207	194	197	196	193	189	182
Milne's Primary	Milne's	199	208	205	194	187	178	175	172	166	171	179	177	175
Mosstodloch	Milne's	158	155	150	143	153	162	161	158	161	159	154	143	143
		<b>525</b>	<b>535</b>	<b>530</b>	<b>526</b>	<b>539</b>	<b>549</b>	<b>543</b>	<b>523</b>	<b>523</b>	<b>526</b>	<b>525</b>	<b>508</b>	<b>500</b>
Aberlour	Speyside	138	145	139	138	125	132	126	122	113	107	107	107	114
Craigellachie	Speyside	74	63	57	64	57	44	39	33	30	30	31	32	38
Glenlivet	Speyside	14	9	14	14	15	13	14	15	14	12	12	13	15
Knockando	Speyside	42	49	44	44	54	53	50	46	42	39	42	41	47
Mortlach	Speyside	137	134	124	121	132	131	133	125	123	122	119	116	110
Roths	Speyside	101	93	89	97	99	98	93	87	91	85	82	80	76
Tomintoul	Speyside	38	42	43	40	42	38	38	38	38	41	42	39	41
		<b>558</b>	<b>549</b>	<b>525</b>	<b>533</b>	<b>537</b>	<b>509</b>	<b>492</b>	<b>466</b>	<b>451</b>	<b>436</b>	<b>435</b>	<b>428</b>	<b>442</b>
<b>TOTAL P1-P7</b>		<b>6363</b>	<b>6622</b>	<b>6783</b>	<b>6903</b>	<b>7026</b>	<b>7067</b>	<b>7302</b>	<b>7322</b>	<b>7410</b>	<b>7544</b>	<b>7669</b>	<b>7761</b>	<b>7894</b>

<b>BUCKIE HIGH</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(S01)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	44	62	65	41	46	29	54	55	44	34	17	17	16
<i>Placing Requests</i>	-4	-3	2	0	0	-1	-1	-1	-1	-1	-1	-1	-1
<b>CLASS</b>													
S1	148	122	133	121	159	127	152	152	180	165	140	146	181
S2	139	148	123	137	123	160	128	153	153	181	165	141	147
S3	158	141	149	120	135	124	161	130	155	154	182	166	141
S4	181	162	146	150	117	136	125	162	131	156	155	182	166
S5	139	170	137	123	118	98	114	105	136	110	131	130	153
S6	97	85	89	67	73	61	71	65	84	68	81	80	95
<b>Total Roll</b>	<b>862</b>	<b>828</b>	<b>777</b>	<b>718</b>	<b>725</b>	<b>706</b>	<b>751</b>	<b>767</b>	<b>840</b>	<b>833</b>	<b>854</b>	<b>845</b>	<b>883</b>
Capacity	944	944	944	944	944	944	944	944	944	944	944	944	944
Total Roll - Total Capacity	-82	-116	-167	-226	-219	-238	-193	-177	-104	-111	-90	-99	-61
(Tot Roll/Total Capacity)%	91%	88%	82%	76%	77%	75%	80%	81%	89%	88%	90%	90%	94%

*Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.*

## Buckie High

<b>ELGIN ACADEMY</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(S02)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	88	18	0	43	52	76	93	105	108	100	57	57	56
<i>Placing Requests</i>		8	12	4	21	21	15	15	18	17	16	17	17
<b>CLASS</b>													
S1	182	163	199	186	175	175	172	219	207	212	207	236	199
S2	178	182	165	214	186	177	178	175	222	210	215	208	238
S3	198	175	185	165	212	188	179	181	178	226	212	216	210
S4	171	194	173	195	166	214	190	182	184	180	227	214	218
S5	141	155	169	147	163	143	184	164	156	158	155	196	184
S6	103	97	113	118	103	101	130	116	111	112	110	139	130
<b>Total Roll</b>	<b>973</b>	<b>966</b>	<b>1004</b>	<b>1025</b>	<b>1005</b>	<b>998</b>	<b>1033</b>	<b>1036</b>	<b>1058</b>	<b>1098</b>	<b>1126</b>	<b>1209</b>	<b>1179</b>
Capacity	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224
Total Roll - Total Capacity	-251	-258	-220	-199	-219	-226	-191	-188	-166	-126	-98	-15	-45
(Tot Roll/Total Capacity)%	79%	79%	82%	84%	82%	82%	84%	85%	86%	90%	92%	99%	96%

*Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.*

## Elgin Academy

<b>ELGIN HIGH</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(S03)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	100	83	91	103	118	146	45	103	135	135	147	147	147
<i>Placing Requests</i>		-1	-3	0	2	-3	-1	-2	0	0	0	0	0
<b>CLASS</b>													
S1	106	90	92	105	122	136	114	167	141	160	174	168	178
S2	101	108	90	99	103	126	139	116	170	144	164	178	172
S3	133	99	117	95	108	107	128	141	119	174	148	168	182
S4	117	137	106	122	102	112	109	130	144	122	178	152	172
S5	90	87	115	83	95	86	94	92	109	121	103	149	128
S6	60	60	61	72	48	53	58	57	68	75	64	92	79
<b>Total Roll</b>	<b>607</b>	<b>581</b>	<b>581</b>	<b>576</b>	<b>578</b>	<b>619</b>	<b>641</b>	<b>702</b>	<b>751</b>	<b>796</b>	<b>830</b>	<b>908</b>	<b>911</b>
Capacity	765	765	765	765	765	1000	1000	1000	1000	1000	1000	1000	1000
Total Roll - Total Capacity	-158	-184	-184	-189	-187	-381	-359	-298	-249	-204	-170	-92	-89
(Tot Roll/Total Capacity)%	79%	76%	76%	75%	76%	62%	64%	70%	75%	80%	83%	91%	91%

*Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.*

Elgin High occupancy from August 2017 based on expected capacity of new school building

## Elgin High

<b>FORRES ACADEMY</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(S04)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	23	63	83	29	13	84	74	75	69	65	83	83	83
<i>Placing Requests</i>	0	-3	-1	-1	-4	-2	-2	-3	-2	-2	-3	-2	-3
<b>CLASS</b>													
S1	148	154	155	151	148	156	144	185	179	164	180	173	181
S2	159	146	157	159	151	149	158	146	187	181	166	183	175
S3	185	158	148	154	155	152	152	161	148	189	183	168	185
S4	198	189	169	142	149	156	154	154	163	150	191	185	171
S5	168	169	162	152	123	133	139	138	137	145	133	170	165
S6	139	127	130	112	101	94	98	97	97	102	94	121	116
<b>Total Roll</b>	<b>997</b>	<b>943</b>	<b>921</b>	<b>870</b>	<b>827</b>	<b>841</b>	<b>846</b>	<b>880</b>	<b>910</b>	<b>931</b>	<b>948</b>	<b>999</b>	<b>992</b>
Capacity	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121
Total Roll - Total Capacity	-124	-178	-200	-251	-294	-280	-275	-241	-211	-190	-173	-122	-129
(Tot Roll/Total Capacity)%	89%	84%	82%	78%	74%	75%	75%	79%	81%	83%	85%	89%	89%

*Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.*

<b>KEITH GRAMMAR</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(SM05)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	21	3	7	3	22	14	24	24	23	22	19	19	18
<i>Placing Requests</i>	-2	0	-2	2	0	-1	-1	-1	-1	-1	-1	-1	-1
<b>CLASS</b>													
S1	86	96	75	76	70	79	81	97	87	79	84	84	78
S2	88	84	92	73	74	70	80	82	98	87	79	84	84
S3	85	87	83	95	71	74	71	81	82	99	88	80	85
S4	85	86	90	83	95	72	75	72	81	83	99	89	81
S5	63	67	66	65	66	73	55	58	55	63	64	77	68
S6	42	42	40	28	27	34	26	27	26	29	30	36	32
<b>Total Roll</b>	<b>449</b>	<b>462</b>	<b>446</b>	<b>420</b>	<b>403</b>	<b>403</b>	<b>388</b>	<b>417</b>	<b>430</b>	<b>440</b>	<b>444</b>	<b>449</b>	<b>428</b>
Capacity	553	553	553	553	553	553	553	553	553	553	553	553	553
Total Roll - Total Capacity	-104	-91	-107	-133	-150	-150	-165	-136	-123	-113	-109	-104	-125
(Tot Roll/Total Capacity)%	81%	84%	81%	76%	73%	73%	70%	75%	78%	80%	80%	81%	77%

*Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.*

## Keith Grammar

<b>LOSSIEMOUTH HIGH</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(S06)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	12	15	10	19	13	10	30	48	51	45	29	28	28
<i>Placing Requests</i>	-13	-9	-4	-1	-12	-11	-12	-11	-11	-11	-11	-11	-11
<b>CLASS</b>													
S1	122	96	110	99	97	87	102	107	116	124	140	135	132
S2	120	119	98	104	96	97	88	103	108	118	125	141	136
S3	117	116	115	95	108	96	98	89	105	110	119	126	141
S4	148	118	112	115	95	108	97	99	90	106	111	120	127
S5	103	116	100	93	88	77	88	78	80	73	86	90	97
S6	67	66	67	57	59	46	52	46	47	43	51	53	57
<b>Total Roll</b>	<b>677</b>	<b>631</b>	<b>602</b>	<b>563</b>	<b>543</b>	<b>512</b>	<b>525</b>	<b>523</b>	<b>547</b>	<b>574</b>	<b>631</b>	<b>664</b>	<b>691</b>
Capacity	694	694	694	694	694	694	694	694	694	694	694	694	694
Total Roll - Total Capacity	-17	-63	-92	-131	-151	-182	-169	-171	-147	-120	-63	-30	-3
(Tot Roll/Total Capacity)%	98%	91%	87%	81%	78%	74%	76%	75%	79%	83%	91%	96%	100%

*Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.*

## Lossiemouth High

<b>MILNE'S HIGH</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(S07)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	0	0	4	8	4	11	16	26	26	26	16	15	14
<i>Placing Requests</i>	4	5	-1	-2	-4	-4	-3	-4	-4	-4	-4	-4	-4
<b>CLASS</b>													
S1	100	68	72	72	71	68	81	86	70	68	73	87	79
S2	112	101	69	72	76	71	69	82	87	71	69	73	88
S3	86	112	101	64	77	76	72	69	82	88	72	69	73
S4	104	79	111	100	67	77	77	72	70	83	88	72	69
S5	80	77	58	91	80	51	59	58	55	53	63	67	55
S6	53	60	55	40	50	32	37	37	35	33	40	42	35
<b>Total Roll</b>	<b>535</b>	<b>497</b>	<b>466</b>	<b>439</b>	<b>421</b>	<b>376</b>	<b>393</b>	<b>404</b>	<b>399</b>	<b>396</b>	<b>404</b>	<b>411</b>	<b>399</b>
Capacity	625	625	625	625	625	625	625	625	625	625	625	625	625
Total Roll - Total Capacity	-90	-128	-159	-186	-204	-249	-232	-221	-226	-229	-221	-214	-226
(Tot Roll/Total Capacity)%	86%	80%	75%	70%	67%	60%	63%	65%	64%	63%	65%	66%	64%

*Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.*

## Milne's High



<b>SPEYSIDE HIGH</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(S08)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	2	1	0	10	16	2	4	10	3	2	14	14	14
<i>Placing Requests</i>	-3	1	-1	0	-2	1	-1	0	0	0	0	0	0
<b>CLASS</b>													
S1	82	82	95	64	76	87	77	86	80	78	66	75	55
S2	84	81	80	96	63	76	87	77	86	80	78	66	75
S3	81	88	87	77	97	63	76	88	77	86	80	79	67
S4	116	83	86	83	76	97	63	77	88	77	86	80	79
S5	88	87	66	75	62	59	76	49	60	68	60	67	63
S6	47	58	54	42	39	36	47	30	37	42	37	41	39
<b>Total Roll</b>	<b>498</b>	<b>479</b>	<b>468</b>	<b>437</b>	<b>413</b>	<b>420</b>	<b>426</b>	<b>406</b>	<b>426</b>	<b>431</b>	<b>407</b>	<b>409</b>	<b>377</b>
Capacity	562	562	562	562	562	562	562	562	562	562	562	562	562
Total Roll - Total Capacity	-64	-83	-94	-125	-149	-142	-136	-156	-136	-131	-155	-153	-185
(Tot Roll/Total Capacity)%	89%	85%	83%	78%	73%	75%	76%	72%	76%	77%	73%	73%	67%

*Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.*

## Speyside High

<b>ABERLOUR</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM01)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						5	10	10	10				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	5	0	0	5	5	5
<i>Placing Requests</i>	-1	4	4	6	6	5	6	6	5	6	6	5	6
<b>CLASS</b>													
P1	21	23	15	15	16	10	16	16	16	16	16	16	16
P2	16	21	24	18	15	17	10	16	16	16	16	16	16
P3	13	18	21	25	17	16	17	10	16	16	16	16	16
P4	21	12	16	21	23	22	16	17	10	16	16	16	16
P5	25	23	15	18	19	25	22	16	17	10	16	16	16
P6	24	24	25	15	19	20	25	22	16	17	10	16	16
P7	18	24	23	26	16	22	20	25	22	16	17	11	16
<b>Total Roll</b>	<b>138</b>	<b>145</b>	<b>139</b>	<b>138</b>	<b>125</b>	<b>132</b>	<b>126</b>	<b>122</b>	<b>113</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>114</b>
Physical Capacity	206	206	206	206	206	206	206	206	206	206	206	206	206
Total Roll - Physical Capacity	-68	-61	-67	-68	-81	-74	-80	-84	-93	-99	-99	-99	-92
(Tot Roll/Physical Capacity)%	67%	70%	67%	67%	61%	64%	61%	59%	55%	52%	52%	52%	55%
Functional Capacity	169	185	185	196	172	172							
Total Roll - Functional Capacity	-31	-40	-46	-58	-47	-40							
(Total Roll/Functional Capacity)%	82%	78%	75%	70%	73%	77%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Aberlour

<b>ALVES</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM02)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						10	7	5	5				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	2	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	3	1	-2	1	4	3	3	3	3	3	3	3	3
<b>CLASS</b>													
P1	11	10	4	8	12	13	10	8	8	8	8	8	8
P2	7	12	12	4	7	12	13	10	8	8	8	8	8
P3	9	8	13	11	5	6	12	13	10	8	8	8	8
P4	3	8	7	10	12	6	6	12	13	10	8	8	8
P5	5	3	9	5	9	7	6	6	12	13	10	8	8
P6	9	6	3	8	8	8	7	6	6	12	13	10	8
P7	3	10	7	3	7	8	8	7	6	6	12	13	10
<b>Total Roll</b>	<b>47</b>	<b>57</b>	<b>55</b>	<b>49</b>	<b>60</b>	<b>60</b>	<b>62</b>	<b>62</b>	<b>63</b>	<b>65</b>	<b>67</b>	<b>63</b>	<b>58</b>
Physical Capacity	121	121	121	121	121	121	121	121	121	121	121	121	121
Total Roll - Physical Capacity	-74	-64	-66	-72	-61	-61	-59	-59	-58	-56	-54	-58	-63
(Tot Roll/Physical Capacity)%	39%	47%	45%	40%	50%	50%	51%	51%	52%	54%	55%	52%	48%
Functional Capacity	100	100	100	104	100	100							
Total Roll - Functional Capacity	-53	-43	-45	-55	-40	-40							
(Total Roll/Functional Capacity)%	47%	57%	55%	47%	60%	60%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Alves**

<b>ANDERSON'S</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM21)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						10	17	18	15				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	20	20	20	20	18	18	18
<i>Placing Requests</i>	25	29	12	15	17	12	15	15	14	14	14	14	14
<b>CLASS</b>													
P1	46	45	31	28	32	22	32	33	30	31	32	33	33
P2	23	46	44	32	28	29	22	33	34	30	32	33	33
P3	39	22	50	47	30	31	29	23	34	35	31	33	33
P4	31	42	23	49	46	27	31	30	24	35	36	32	34
P5	22	30	42	25	47	46	27	32	31	25	36	37	33
P6	25	25	37	44	22	48	46	28	33	32	26	36	38
P7	39	28	30	42	43	23	48	47	29	34	33	27	37
<b>Total Roll</b>	<b>225</b>	<b>238</b>	<b>257</b>	<b>267</b>	<b>248</b>	<b>226</b>	<b>238</b>	<b>228</b>	<b>215</b>	<b>223</b>	<b>225</b>	<b>230</b>	<b>241</b>
Physical Capacity	328	328	328	352	352	352	352	352	352	352	352	352	352
Total Roll - Physical Capacity	-103	-90	-71	-85	-104	-126	-114	-124	-137	-129	-127	-122	-111
(Tot Roll/Physical Capacity)%	69%	73%	78%	76%	70%	64%	68%	65%	61%	63%	64%	65%	69%
Functional Capacity	289	289	307	314	306	306							
Total Roll - Functional Capacity	-64	-51	-50	-47	-58	-80							
(Total Roll/Functional Capacity)%	78%	82%	84%	85%	81%	74%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Anderson's**

<b>APPLEGROVE</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM22)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						28	29	18	25				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	12	65	16	4	57	28	38	38	38	45	45	45
<i>Placing Requests</i>	-16	-12	-2	-5	-15	18	15	15	15	15	8	8	8
<b>CLASS</b>													
P1	38	39	42	45	30	47	45	35	41	44	38	40	42
P2	43	39	36	40	49	28	49	47	36	43	45	40	42
P3	39	44	38	38	38	48	30	50	48	38	45	47	42
P4	40	39	47	37	36	37	50	31	52	50	40	47	49
P5	39	40	36	48	37	37	39	52	33	54	52	42	49
P6	47	40	41	35	45	40	39	40	53	35	56	54	44
P7	41	45	40	44	39	44	42	40	42	55	36	57	56
<b>Total Roll</b>	<b>287</b>	<b>286</b>	<b>280</b>	<b>287</b>	<b>274</b>	<b>281</b>	<b>294</b>	<b>295</b>	<b>306</b>	<b>318</b>	<b>312</b>	<b>328</b>	<b>324</b>
Physical Capacity	535	535	535	535	542	542	542	542	542	542	542	542	542
Total Roll - Physical Capacity	-248	-249	-255	-248	-268	-261	-248	-247	-236	-224	-230	-214	-218
(Tot Roll/Physical Capacity)%	54%	53%	52%	54%	51%	52%	54%	54%	56%	59%	58%	60%	60%
Functional Capacity	490	473	419	386	512	512							
Total Roll - Functional Capacity	-203	-187	-139	-99	-238	-231							
(Total Roll/Functional Capacity)%	59%	60%	67%	74%	54%	55%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Applegrove

<b>BISHOPMILL</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM17A)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						34	48	44	40				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	38	18	0	23	52	55	55	53	45	45	8	8	8
<i>Placing Requests</i>	23	32	9	19	0	12	6	9	8	8	8	8	8
<b>CLASS</b>													
P1	57	51	49	48	56	49	57	56	50	53	54	55	55
P2	48	62	50	45	49	57	51	59	58	52	54	55	55
P3	51	50	62	49	51	49	59	53	61	60	53	55	55
P4	41	53	54	63	52	50	51	62	55	63	61	53	55
P5	46	43	52	50	66	49	53	54	64	58	64	61	54
P6	44	51	46	52	51	63	51	55	56	66	59	65	61
P7	44	47	46	47	52	57	65	53	56	57	67	59	65
<b>Total Roll</b>	<b>331</b>	<b>357</b>	<b>359</b>	<b>354</b>	<b>377</b>	<b>374</b>	<b>387</b>	<b>391</b>	<b>400</b>	<b>409</b>	<b>412</b>	<b>402</b>	<b>400</b>
Physical Capacity	420	420	420	462	462	462	462	462	462	462	462	462	462
Total Roll - Physical Capacity	-89	-63	-61	-108	-85	-88	-75	-71	-62	-53	-50	-60	-62
(Tot Roll/Physical Capacity)%	79%	85%	85%	77%	82%	81%	84%	85%	87%	88%	89%	87%	87%
Functional Capacity	390	390	390	414	427	427							
Total Roll - Functional Capacity	-59	-33	-31	-60	-50	-53							
(Total Roll/Functional Capacity)%	85%	92%	92%	86%	88%	87%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Bishopmill

<b>BOTRIPHNE</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM04)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						2	3	3	5				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	0	0	-1	-1	0	-1	-1	0	-1	-1	0	-1
<b>CLASS</b>													
P1	2	2	0	3	0	2	2	2	5	5	5	5	5
P2	2	2	2	1	3	0	2	2	2	5	5	5	5
P3	4	1	1	4	2	3	0	2	2	2	5	5	5
P4	3	5	3	2	6	3	3	0	2	2	2	5	5
P5	2	3	4	5	2	7	3	3	0	2	2	2	5
P6	1	2	4	6	6	2	7	3	3	0	2	2	2
P7	2	1	3	5	6	7	2	7	3	3	0	2	2
<b>Total Roll</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>26</b>	<b>25</b>	<b>24</b>	<b>19</b>	<b>20</b>	<b>17</b>	<b>19</b>	<b>20</b>	<b>25</b>	<b>28</b>
Physical Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
Total Roll - Physical Capacity	-50	-50	-49	-40	-41	-42	-47	-46	-49	-47	-46	-41	-38
(Tot Roll/Physical Capacity)%	24%	24%	26%	39%	38%	36%	29%	30%	26%	29%	31%	38%	42%
Functional Capacity	50	50	50	50	50	50							
Total Roll - Functional Capacity	-34	-34	-33	-24	-25	-26							
(Total Roll/Functional Capacity)%	32%	32%	34%	52%	50%	48%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Botriphnie**

<b>BURGHEAD</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM09)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						21	15	17	18				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	8	5	4	4	4	0	0	16	20	20	10	10	10
<i>Placing Requests</i>	-2	-3	-3	-5	-3	2	-2	-1	0	-1	-1	-1	-1
<b>CLASS</b>													
P1	30	15	17	13	22	23	13	16	19	19	20	20	21
P2	12	29	17	16	11	22	23	13	17	20	20	20	21
P3	15	11	30	16	18	11	22	23	14	18	20	20	21
P4	12	18	12	27	17	18	11	22	24	15	19	21	21
P5	13	11	19	10	28	17	18	11	23	25	16	19	21
P6	26	14	10	19	9	28	17	18	12	24	26	16	20
P7	22	24	15	9	20	9	28	17	19	13	24	26	16
<b>Total Roll</b>	<b>130</b>	<b>122</b>	<b>120</b>	<b>110</b>	<b>125</b>	<b>129</b>	<b>133</b>	<b>123</b>	<b>129</b>	<b>134</b>	<b>144</b>	<b>143</b>	<b>140</b>
Physical Capacity	185	185	185	185	185	185	185	185	185	185	185	185	185
Total Roll - Physical Capacity	-55	-63	-65	-75	-60	-56	-52	-62	-56	-51	-41	-42	-45
(Tot Roll/Physical Capacity)%	70%	66%	65%	59%	68%	70%	72%	66%	69%	72%	78%	77%	76%
Functional Capacity	165	158	150	160	158	158							
Total Roll - Functional Capacity	-35	-36	-30	-50	-33	-29							
(Total Roll/Functional Capacity)%	79%	77%	80%	69%	79%	81%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

Capacity reduced from 2012 due to integration of library within the school building

## Burghead



<b>CLUNY</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM05)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						49	58	60	58				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	42	55	64	41	44	27	35	30	24	24	12	12	11
<i>Placing Requests</i>	-2	-27	-16	-12	-11	-7	-10	-9	-9	-9	-9	-9	-9
<b>CLASS</b>													
P1	51	37	48	31	40	43	49	52	50	51	52	53	53
P2	34	56	41	51	32	40	45	50	53	51	52	53	53
P3	35	38	56	43	53	32	41	46	52	54	52	53	53
P4	53	40	40	62	47	55	34	43	47	53	55	53	53
P5	42	59	43	41	68	46	56	35	44	49	54	56	53
P6	38	43	65	42	49	67	47	58	36	45	49	54	56
P7	30	38	46	68	43	48	68	49	59	37	46	50	55
<b>Total Roll</b>	<b>283</b>	<b>311</b>	<b>339</b>	<b>338</b>	<b>332</b>	<b>331</b>	<b>340</b>	<b>333</b>	<b>342</b>	<b>341</b>	<b>360</b>	<b>370</b>	<b>377</b>
Physical Capacity	423	423	423	447	452	452	452	452	452	452	452	452	452
Total Roll - Physical Capacity	-140	-112	-84	-109	-120	-121	-112	-119	-110	-111	-92	-82	-75
(Tot Roll/Physical Capacity)%	67%	74%	80%	76%	73%	73%	75%	74%	76%	75%	80%	82%	83%
Functional Capacity	361	362	394	385	384	384							
Total Roll - Functional Capacity	-78	-51	-55	-47	-52	-53							
(Total Roll/Functional Capacity)%	78%	86%	86%	88%	86%	86%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Cluny**

<b>CRAIGELLACHIE</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM11)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						2	5	5	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	3	2	2	2	2
<i>Placing Requests</i>	1	1	0	-1	-1	-2	-1	-1	-2	-1	-1	-2	-1
<b>CLASS</b>													
P1	10	8	9	5	5	0	4	4	5	6	6	6	6
P2	13	11	8	9	5	5	0	4	4	6	6	6	6
P3	15	11	8	9	7	6	5	0	4	4	6	6	6
P4	13	14	8	10	9	6	6	5	0	4	4	6	6
P5	7	11	15	7	9	9	6	6	5	0	4	4	6
P6	4	5	7	16	9	9	9	6	6	5	0	4	4
P7	12	3	2	8	13	9	9	9	6	6	5	0	4
<b>Total Roll</b>	<b>74</b>	<b>63</b>	<b>57</b>	<b>64</b>	<b>57</b>	<b>44</b>	<b>39</b>	<b>33</b>	<b>30</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>38</b>
Physical Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99
Total Roll - Physical Capacity	-25	-36	-42	-35	-42	-55	-60	-66	-69	-69	-68	-67	-61
(Tot Roll/Physical Capacity)%	75%	64%	58%	65%	58%	44%	39%	34%	30%	31%	31%	32%	38%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-1	-12	-18	-11	-18	-31							
(Total Roll/Functional Capacity)%	99%	84%	76%	85%	76%	59%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Craigellachie

<b>CROSSROADS</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM12)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						3	4	3	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	-1	0	-1	0	-2	-1	-1	-1	-1	-1	-1	-1
<b>CLASS</b>													
P1	5	4	0	3	3	1	3	2	3	3	3	3	3
P2	5	5	3	2	4	2	1	3	2	3	3	3	3
P3	3	5	5	4	2	4	2	1	3	2	3	3	3
P4	2	4	5	5	5	1	4	2	1	3	2	3	3
P5	4	2	5	6	5	5	1	4	2	1	3	2	3
P6	4	4	2	6	6	6	5	1	4	2	1	3	2
P7	6	4	4	2	5	7	6	5	1	4	2	1	3
<b>Total Roll</b>	<b>29</b>	<b>28</b>	<b>24</b>	<b>28</b>	<b>30</b>	<b>26</b>	<b>22</b>	<b>18</b>	<b>16</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>19</b>
Physical Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
Total Roll - Physical Capacity	-37	-38	-42	-38	-36	-40	-44	-48	-50	-48	-49	-49	-47
(Tot Roll/Physical Capacity)%	44%	42%	36%	42%	45%	39%	33%	27%	24%	27%	25%	26%	29%
Functional Capacity	50	50	50	50	50	50							
Total Roll - Functional Capacity	-21	-22	-26	-22	-20	-24							
(Total Roll/Functional Capacity)%	58%	56%	48%	56%	60%	52%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Crossroads

<b>CULLEN</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM13)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						20	14	15	15				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	6	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	2	1	1	2	3	1	2	2	2	2	2	2	2
<b>CLASS</b>													
P1	14	19	16	17	14	21	16	17	17	17	17	17	17
P2	25	17	19	17	17	13	21	16	17	17	17	17	17
P3	13	25	16	21	17	17	13	21	16	17	17	17	17
P4	11	11	22	15	22	18	17	13	21	16	17	17	17
P5	10	13	12	20	13	22	18	17	13	21	16	17	17
P6	18	10	12	11	20	13	22	18	17	13	21	16	17
P7	22	18	11	12	12	21	13	22	18	17	13	21	16
<b>Total Roll</b>	<b>113</b>	<b>113</b>	<b>108</b>	<b>113</b>	<b>115</b>	<b>125</b>	<b>120</b>	<b>124</b>	<b>119</b>	<b>118</b>	<b>118</b>	<b>122</b>	<b>118</b>
Physical Capacity	240	240	240	201	201	201	201	201	201	201	201	201	201
Total Roll - Physical Capacity	-127	-127	-132	-88	-86	-76	-81	-77	-82	-83	-83	-79	-83
(Tot Roll/Physical Capacity)%	47%	47%	45%	56%	57%	62%	60%	62%	59%	59%	59%	61%	59%
Functional Capacity	185	175	175	155	180	180							
Total Roll - Functional Capacity	-72	-62	-67	-42	-65	-55							
(Total Roll/Functional Capacity)%	61%	65%	62%	73%	64%	69%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Cullen

<b>DALLAS</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM14)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						3	2	2	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-2	0	0	0	-1	0	0	0	-1	0	0	-1	0
<b>CLASS</b>													
P1	3	4	2	4	2	3	2	2	3	4	4	3	4
P2	3	3	3	2	4	2	3	2	2	3	4	4	3
P3	5	3	4	4	2	3	2	3	2	2	3	4	4
P4	2	6	3	3	4	2	3	2	3	2	2	3	4
P5	3	3	6	3	2	4	2	3	2	3	2	2	3
P6	7	2	3	7	3	2	4	2	3	2	3	2	2
P7	7	4	2	3	7	2	2	4	2	3	2	3	2
<b>Total Roll</b>	<b>30</b>	<b>25</b>	<b>23</b>	<b>26</b>	<b>24</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>16</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>
Physical Capacity	64	64	64	66	66	66	66	66	66	66	66	66	66
Total Roll - Physical Capacity	-34	-39	-41	-40	-42	-48	-48	-49	-50	-48	-47	-46	-45
(Tot Roll/Physical Capacity)%	47%	39%	36%	39%	36%	27%	27%	26%	25%	27%	29%	31%	32%
Functional Capacity	50	50	50	50	50	50							
Total Roll - Functional Capacity	-20	-25	-27	-24	-26	-32							
(Total Roll/Functional Capacity)%	60%	50%	46%	52%	48%	36%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Dallas**

<b>DYKE</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM15)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						4	6	7	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	4	4	2	4	3	0	0	0
<i>Placing Requests</i>	5	1	1	7	5	3	5	4	4	4	4	4	4
<b>CLASS</b>													
P1	14	13	6	13	17	7	11	11	11	12	12	12	12
P2	14	14	13	8	14	16	7	11	12	11	12	12	12
P3	17	14	16	12	9	14	16	7	11	12	11	12	12
P4	12	17	17	12	17	9	14	16	8	12	12	11	12
P5	11	12	15	15	8	16	9	14	16	8	12	12	11
P6	10	12	14	16	13	10	16	9	15	17	8	12	12
P7	17	11	12	14	16	13	10	16	10	15	17	8	12
<b>Total Roll</b>	<b>95</b>	<b>93</b>	<b>93</b>	<b>90</b>	<b>94</b>	<b>85</b>	<b>84</b>	<b>87</b>	<b>82</b>	<b>85</b>	<b>83</b>	<b>78</b>	<b>82</b>
Physical Capacity	127	127	127	127	127	127	127	127	127	127	127	127	127
Total Roll - Physical Capacity	-32	-34	-34	-37	-33	-42	-43	-40	-45	-42	-44	-49	-45
(Tot Roll/Physical Capacity)%	75%	73%	73%	71%	74%	67%	67%	68%	65%	67%	65%	61%	65%
Functional Capacity	100	100	100	100	100	100							
Total Roll - Functional Capacity	-5	-7	-7	-10	-6	-15							
(Total Roll/Functional Capacity)%	95%	93%	93%	90%	94%	85%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Dyke**

<b>EAST END</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM17B)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						39	55	56	61				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	47	0	0	0	0	0	0	0	0	0	2	2	2
<i>Placing Requests</i>	-43	-26	-12	-11	-15	-20	-15	-15	-12	-8	-8	-8	-8
<b>CLASS</b>													
P1	48	33	39	43	27	19	40	41	49	54	54	54	54
P2	18	49	37	32	41	24	19	40	41	49	54	54	54
P3	14	23	51	35	29	34	24	19	40	41	49	54	54
P4	14	20	23	49	36	25	34	24	19	40	41	49	54
P5	22	15	22	18	47	34	25	34	24	19	40	41	49
P6	12	19	12	16	21	39	34	25	34	24	19	40	41
P7	16	12	19	10	14	21	39	34	25	34	24	19	40
<b>Total Roll</b>	<b>144</b>	<b>171</b>	<b>203</b>	<b>203</b>	<b>215</b>	<b>196</b>	<b>215</b>	<b>216</b>	<b>231</b>	<b>260</b>	<b>280</b>	<b>311</b>	<b>346</b>
Physical Capacity	264	264	264	318	318	318	318	414	414	414	414	414	414
Total Roll - Physical Capacity	-120	-93	-61	-115	-103	-122	-103	-198	-183	-154	-134	-103	-68
(Tot Roll/Physical Capacity)%	55%	65%	77%	64%	68%	62%	68%	52%	56%	63%	68%	75%	84%
Functional Capacity	165	208	233	266	266	266							
Total Roll - Functional Capacity	-21	-37	-30	-63	-51	-70							
(Total Roll/Functional Capacity)%	87%	82%	87%	76%	81%	74%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

Increased occupancy from August 2019 based on return of Annexe building

**East End**

<b>FINDOCHTY</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM20)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						11	12	9	8				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	0	0	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
<b>CLASS</b>													
P1	7	13	8	9	9	8	9	6	5	5	5	5	5
P2	6	7	11	7	8	8	8	9	6	5	5	5	5
P3	7	7	7	9	8	8	8	8	9	6	5	5	5
P4	15	8	7	6	9	8	8	8	8	9	6	5	5
P5	5	14	7	7	6	9	8	8	8	8	9	6	5
P6	10	5	12	7	5	6	9	8	8	8	8	9	6
P7	10	11	4	11	7	5	6	9	8	8	8	8	9
<b>Total Roll</b>	<b>60</b>	<b>65</b>	<b>56</b>	<b>56</b>	<b>52</b>	<b>52</b>	<b>56</b>	<b>56</b>	<b>52</b>	<b>49</b>	<b>46</b>	<b>43</b>	<b>40</b>
Physical Capacity	226	226	226	196	196	196	196	196	196	196	196	196	196
Total Roll - Physical Capacity	-166	-161	-170	-140	-144	-144	-140	-140	-144	-147	-150	-153	-156
(Tot Roll/Physical Capacity)%	27%	29%	25%	29%	27%	27%	29%	29%	27%	25%	24%	22%	21%
Functional Capacity	125	125	150	173	173	173							
Total Roll - Functional Capacity	-65	-60	-94	-117	-121	-121							
(Total Roll/Functional Capacity)%	48%	52%	37%	32%	30%	30%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Findochty**



<b>GLENLIVET</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM24)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						2	3	2	2				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-2	0	-1	-1	-1	-2	0	0	0	0	0	0	0
<b>CLASS</b>													
P1	0	2	3	3	1	0	3	2	2	2	2	2	2
P2	2	0	3	3	2	1	0	3	2	2	2	2	2
P3	4	1	1	4	4	2	1	0	3	2	2	2	2
P4	2	2	2	1	3	4	2	1	0	3	2	2	2
P5	3	1	2	2	1	3	4	2	1	0	3	2	2
P6	1	3	0	1	2	1	3	4	2	1	0	3	2
P7	2	0	3	0	2	2	1	3	4	2	1	0	3
<b>Total Roll</b>	<b>14</b>	<b>9</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>15</b>
Physical Capacity	42	42	42	42	42	42	42	42	42	42	42	42	42
Total Roll - Physical Capacity	-28	-33	-28	-28	-27	-29	-28	-27	-28	-30	-30	-29	-27
(Tot Roll/Physical Capacity)%	33%	21%	33%	33%	36%	31%	33%	36%	33%	29%	29%	31%	36%
Functional Capacity	42	42	42	42	42	42							
Total Roll - Functional Capacity	-28	-33	-28	-28	-27	-29							
(Total Roll/Functional Capacity)%	33%	21%	33%	33%	36%	31%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Glenlivet**

<b>GREENWARDS</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM18)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						53	54	56	55				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	6	25	43	42	45	65	20	45	75	75	71	71	71
<i>Placing Requests</i>	44	27	26	36	6	1	4	2	3	3	3	3	3
<b>CLASS</b>													
P1	62	43	46	63	53	56	59	60	60	64	67	70	73
P2	37	65	40	48	61	51	58	61	62	64	67	70	73
P3	56	37	66	40	48	62	53	60	63	66	67	70	74
P4	40	52	36	66	42	48	64	54	62	66	69	70	73
P5	52	40	52	36	69	41	50	65	57	66	70	72	74
P6	50	51	40	50	35	68	42	51	67	60	68	73	75
P7	48	50	51	40	54	33	70	44	54	71	63	71	76
<b>Total Roll</b>	<b>345</b>	<b>338</b>	<b>331</b>	<b>343</b>	<b>362</b>	<b>359</b>	<b>397</b>	<b>395</b>	<b>427</b>	<b>456</b>	<b>472</b>	<b>497</b>	<b>517</b>
Physical Capacity	462	462	462	462	462	462	462	462	462	462	462	462	462
Total Roll - Physical Capacity	-117	-124	-131	-119	-100	-103	-65	-67	-35	-6	10	35	55
(Tot Roll/Physical Capacity)%	75%	73%	72%	74%	78%	78%	86%	85%	92%	99%	102%	108%	112%
Functional Capacity	390	390	390	392	408	408							
Total Roll - Functional Capacity	-45	-52	-59	-49	-46	-49							
(Total Roll/Functional Capacity)%	88%	87%	85%	88%	89%	88%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Greenwards

<b>HOPEMAN</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM26)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						21	17	15	17				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	1	0	1	2	5	5	5	5	5	5
<i>Placing Requests</i>	-1	1	5	-1	4	4	2	3	3	3	3	3	3
<b>CLASS</b>													
P1	18	22	27	28	25	25	19	19	20	21	21	21	22
P2	24	19	21	27	26	25	25	20	19	21	21	21	22
P3	22	26	20	21	26	25	25	25	20	19	21	21	22
P4	25	19	27	22	22	26	25	25	25	20	19	21	21
P5	28	29	19	25	22	22	26	25	25	26	20	20	21
P6	21	30	26	20	27	22	22	26	25	26	26	20	20
P7	24	27	27	29	19	26	22	22	26	26	26	26	21
<b>Total Roll</b>	<b>162</b>	<b>172</b>	<b>167</b>	<b>172</b>	<b>167</b>	<b>171</b>	<b>165</b>	<b>162</b>	<b>162</b>	<b>157</b>	<b>154</b>	<b>151</b>	<b>148</b>
Physical Capacity	277	277	277	277	308	308	308	308	308	308	308	308	308
Total Roll - Physical Capacity	-115	-105	-110	-105	-141	-137	-143	-146	-146	-151	-154	-157	-160
(Tot Roll/Physical Capacity)%	58%	62%	60%	62%	54%	56%	54%	53%	53%	51%	50%	49%	48%
Functional Capacity	251	259	251	235	267	267							
Total Roll - Functional Capacity	-89	-87	-84	-63	-100	-96							
(Total Roll/Functional Capacity)%	65%	66%	67%	73%	63%	64%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

# Hopeman

<b>HYTHEHILL</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM34)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						53	57	53	45				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	0	1	0	1	1	11	10	10	10	10	10	10
<i>Placing Requests</i>	-15	-17	-14	-7	-8	-17	-8	-8	-11	-9	-9	-10	-9
<b>CLASS</b>													
P1	42	40	39	55	49	36	50	45	35	38	38	38	39
P2	41	41	43	43	60	50	36	50	46	35	38	38	38
P3	22	45	42	45	39	60	50	37	51	46	36	39	39
P4	39	27	45	45	48	42	60	51	37	51	47	36	39
P5	34	41	29	48	41	46	42	61	51	38	52	47	36
P6	41	39	33	30	53	36	46	43	61	52	38	52	48
P7	26	40	35	35	29	51	36	47	43	61	52	38	52
<b>Total Roll</b>	<b>245</b>	<b>273</b>	<b>266</b>	<b>301</b>	<b>319</b>	<b>321</b>	<b>321</b>	<b>333</b>	<b>324</b>	<b>321</b>	<b>300</b>	<b>288</b>	<b>291</b>
Physical Capacity	461	461	461	428	428	428	428	428	428	428	428	428	428
Total Roll - Physical Capacity	-216	-188	-195	-127	-109	-107	-107	-95	-104	-107	-128	-140	-137
(Tot Roll/Physical Capacity)%	53%	59%	58%	70%	75%	75%	75%	78%	76%	75%	70%	67%	68%
Functional Capacity	390	390	390	349	365	365							
Total Roll - Functional Capacity	-145	-117	-124	-48	-46	-44							
(Total Roll/Functional Capacity)%	63%	70%	68%	86%	87%	88%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Hythehill**

<b>KEITH</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM28A)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						52	62	52	46				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	21	3	7	3	22	14	24	24	23	22	19	19	18
<i>Placing Requests</i>	-12	-13	-8	-12	-11	-7	-10	-9	-9	-9	-9	-9	-9
<b>CLASS</b>													
P1	60	52	42	38	45	46	53	44	38	39	40	41	42
P2	34	61	52	37	42	45	47	54	45	39	40	41	42
P3	50	39	62	49	38	42	46	47	55	46	40	41	42
P4	36	50	41	58	46	37	43	47	49	56	46	41	42
P5	40	39	50	36	58	47	38	44	48	50	57	47	42
P6	41	44	39	47	37	59	48	39	45	49	51	58	48
P7	54	43	44	38	47	37	60	49	40	46	50	51	58
<b>Total Roll</b>	<b>315</b>	<b>328</b>	<b>330</b>	<b>303</b>	<b>313</b>	<b>312</b>	<b>333</b>	<b>323</b>	<b>319</b>	<b>324</b>	<b>324</b>	<b>320</b>	<b>315</b>
Physical Capacity	414	414	414	462	462	462	462	462	462	462	462	462	462
Total Roll - Physical Capacity	-99	-86	-84	-159	-149	-150	-129	-139	-143	-138	-138	-142	-147
(Tot Roll/Physical Capacity)%	76%	79%	80%	66%	68%	68%	72%	70%	69%	70%	70%	69%	68%
Functional Capacity	390	382	382	398	406	406							
Total Roll - Functional Capacity	-75	-54	-52	-95	-93	-94							
(Total Roll/Functional Capacity)%	81%	86%	86%	76%	77%	77%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Keith Primary

<b>KINLOSS</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM30/29)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						47	52	56	55				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	31	0	0	0	13	14	7	7	4	0	0	0
<i>Placing Requests</i>	-8	-8	-5	-7	-5	-3	-5	-4	-4	-4	-4	-4	-4
<b>CLASS</b>													
P1	35	29	47	36	43	44	48	52	51	52	52	52	52
P2	30	43	25	42	36	47	45	48	52	51	52	52	52
P3	24	35	49	31	40	39	48	45	48	53	51	52	52
P4	33	27	39	44	38	40	40	48	46	49	53	51	52
P5	30	35	23	32	41	32	41	40	48	46	49	53	51
P6	19	31	37	20	31	39	33	41	40	49	46	49	53
P7	21	19	33	30	21	24	40	33	41	41	49	46	49
<b>Total Roll</b>	<b>192</b>	<b>219</b>	<b>253</b>	<b>235</b>	<b>250</b>	<b>265</b>	<b>292</b>	<b>308</b>	<b>328</b>	<b>339</b>	<b>351</b>	<b>355</b>	<b>361</b>
Physical Capacity	363	363	363	363	363	363	363	363	363	363	363	363	363
Total Roll - Physical Capacity	-171	-144	-110	-128	-113	-98	-71	-55	-35	-24	-12	-8	-2
(Tot Roll/Physical Capacity)%	53%	60%	70%	65%	69%	73%	81%	85%	90%	94%	97%	98%	99%
Functional Capacity	307	307	299	299	307	307							
Total Roll - Functional Capacity	-115	-88	-46	-64	-57	-42							
(Total Roll/Functional Capacity)%	63%	71%	85%	79%	81%	86%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Kinloss

<b>KNOCKANDO</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM31)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						3	5	7	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	1	0	0	0	0	0	0	0	0	2	2	2
<i>Placing Requests</i>	1	0	0	-1	0	-1	0	0	0	0	0	0	0
<b>CLASS</b>													
P1	7	9	7	3	5	2	5	7	7	7	7	7	7
P2	6	6	9	6	3	8	2	5	7	7	7	7	7
P3	7	7	6	8	9	4	8	2	5	7	7	7	7
P4	3	9	6	9	9	10	4	8	2	5	7	7	7
P5	5	3	9	6	10	10	10	4	8	2	5	7	7
P6	9	5	2	10	7	11	10	10	4	8	2	5	7
P7	5	10	5	2	11	8	11	10	10	4	8	2	5
<b>Total Roll</b>	<b>42</b>	<b>49</b>	<b>44</b>	<b>44</b>	<b>54</b>	<b>53</b>	<b>50</b>	<b>46</b>	<b>42</b>	<b>39</b>	<b>42</b>	<b>41</b>	<b>47</b>
Physical Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99
Total Roll - Physical Capacity	-57	-50	-55	-55	-45	-46	-49	-53	-57	-60	-57	-58	-52
(Tot Roll/Physical Capacity)%	42%	49%	44%	44%	55%	54%	51%	46%	43%	39%	43%	42%	47%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-33	-26	-31	-31	-21	-22							
(Total Roll/Functional Capacity)%	56%	65%	59%	59%	72%	71%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

2017 - Inveravon to be mothballed from 2017/18 with pupils moved to Knockando

## Knockando

<b>LHANBRYDE</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM32)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						36	34	27	30				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-9	-7	-1	-7	-5	-3	-5	-4	-4	-4	-4	-4	-4
<b>CLASS</b>													
P1	28	24	27	35	30	33	29	23	26	26	26	26	26
P2	29	29	25	28	33	30	33	29	23	26	26	26	26
P3	25	28	30	24	25	30	30	33	29	23	26	26	26
P4	25	23	29	30	24	26	30	30	33	29	23	26	26
P5	21	24	21	30	34	23	26	30	30	33	29	23	26
P6	23	20	23	20	32	36	23	26	30	30	33	29	23
P7	17	24	20	22	21	31	36	23	26	30	30	33	29
<b>Total Roll</b>	<b>168</b>	<b>172</b>	<b>175</b>	<b>189</b>	<b>199</b>	<b>209</b>	<b>207</b>	<b>194</b>	<b>197</b>	<b>196</b>	<b>193</b>	<b>189</b>	<b>182</b>
Physical Capacity	363	363	363	330	330	330	330	330	330	330	330	330	330
Total Roll - Physical Capacity	-195	-191	-188	-141	-131	-121	-123	-136	-133	-134	-137	-141	-148
(Tot Roll/Physical Capacity)%	46%	47%	48%	57%	60%	63%	63%	59%	60%	60%	58%	57%	55%
Functional Capacity	275	299	307	298	298	298							
Total Roll - Functional Capacity	-107	-127	-132	-109	-99	-89							
(Total Roll/Functional Capacity)%	61%	58%	57%	63%	67%	70%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Lhanbryde**



<b>LINKWOOD</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM19)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						38	44	40	43				
<i>Pupils per household</i>					0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>			6	5	5	12	18	58	60	60	76	76	76
<i>Placing Requests</i>					-44	-17	-8	-5					
<b>CLASS</b>													
P1					8	21	37	37	45	49	51	55	58
P2					0	13	22	38	39	48	52	55	58
P3					0	0	14	24	41	42	51	55	58
P4					0	0	0	15	26	43	45	54	58
P5					0	0	0	2	18	29	47	49	58
P6					0	0	0	1	4	20	32	50	51
P7					0	0	0	2	4	6	23	35	53
<b>Total Roll</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>34</b>	<b>72</b>	<b>119</b>	<b>178</b>	<b>238</b>	<b>301</b>	<b>352</b>	<b>394</b>
Physical Capacity					132	132	132	450	450	450	450	450	450
Total Roll - Physical Capacity					-124	-98	-60	-331	-272	-212	-149	-98	-56
(Tot Roll/Physical Capacity)%					6%	26%	55%	26%	40%	53%	67%	78%	88%
Functional Capacity					49	49							
Total Roll - Functional Capacity					-41	-15							
(Total Roll/Functional Capacity)%					16%	70%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

Linkwood Primary occupancy from August 2019 based on expected capacity of new school building

# Linkwood

<b>LOGIE</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM33)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						3	2	1	1				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	3	5	-1	1	1	1	1	1	1	1	1	1	1
<b>CLASS</b>													
P1	5	7	3	8	3	4	3	2	2	2	2	2	2
P2	5	4	6	2	9	3	4	3	2	2	2	2	2
P3	5	8	3	7	2	8	3	4	3	2	2	2	2
P4	1	5	6	3	3	2	8	3	4	3	2	2	2
P5	7	1	5	6	3	2	2	8	3	4	3	2	2
P6	3	5	0	6	4	3	2	2	8	3	4	3	2
P7	5	4	4	1	5	4	3	2	2	8	3	4	3
<b>Total Roll</b>	<b>31</b>	<b>34</b>	<b>27</b>	<b>33</b>	<b>29</b>	<b>26</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>18</b>	<b>17</b>	<b>15</b>
Physical Capacity	94	94	94	94	94	94	94	94	94	94	94	94	94
Total Roll - Physical Capacity	-63	-60	-67	-61	-65	-68	-69	-70	-70	-70	-76	-77	-79
(Tot Roll/Physical Capacity)%	33%	36%	29%	35%	31%	28%	27%	26%	26%	26%	19%	18%	16%
Functional Capacity	75	75	75	75	80	80							
Total Roll - Functional Capacity	-44	-41	-48	-42	-51	-54							
(Total Roll/Functional Capacity)%	41%	45%	36%	44%	36%	33%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Logie**

<b>MILLBANK</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM06)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						41	38	39	35				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	2	2	14	20	15	5	0	0	0
<i>Placing Requests</i>	-4	4	6	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7
<b>CLASS</b>													
P1	29	47	37	31	36	34	32	33	29	30	30	30	30
P2	41	30	46	34	28	37	34	32	33	29	30	30	30
P3	24	41	29	41	32	28	37	35	33	34	29	30	30
P4	34	24	41	27	40	31	28	38	36	34	34	29	30
P5	30	35	23	41	24	40	31	29	39	36	34	34	29
P6	29	28	36	22	40	24	40	32	30	39	37	34	34
P7	25	28	30	32	23	40	24	41	33	30	40	37	34
<b>Total Roll</b>	<b>212</b>	<b>233</b>	<b>242</b>	<b>228</b>	<b>223</b>	<b>234</b>	<b>228</b>	<b>241</b>	<b>233</b>	<b>233</b>	<b>233</b>	<b>223</b>	<b>216</b>
Physical Capacity	358	358	358	454	468	468	468	468	468	468	468	468	468
Total Roll - Physical Capacity	-146	-125	-116	-226	-245	-234	-240	-227	-235	-235	-235	-245	-252
(Tot Roll/Physical Capacity)%	59%	65%	68%	50%	48%	50%	49%	51%	50%	50%	50%	48%	46%
Functional Capacity	249	307	307	359	445	445							
Total Roll - Functional Capacity	-37	-74	-65	-131	-222	-211							
(Total Roll/Functional Capacity)%	85%	76%	79%	64%	50%	53%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Millbank**

<b>MILNE'S PRIMARY</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM37)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						23	22	21	21				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	4	8	4	11	16	16	16	16	6	5	5
<i>Placing Requests</i>	5	7	2	-4	4	1	0	2	1	1	1	1	1
<b>CLASS</b>													
P1	25	33	18	16	26	24	23	24	23	24	25	25	25
P2	30	27	33	21	16	25	25	24	24	23	24	25	25
P3	29	31	29	33	20	17	25	25	24	25	24	24	25
P4	31	32	30	30	33	20	18	26	26	25	25	24	25
P5	33	32	29	29	31	32	21	18	27	27	25	25	24
P6	21	34	35	30	30	30	33	22	19	28	27	26	26
P7	30	19	31	35	31	29	31	33	22	20	28	28	26
<b>Total Roll</b>	<b>199</b>	<b>208</b>	<b>205</b>	<b>194</b>	<b>187</b>	<b>178</b>	<b>175</b>	<b>172</b>	<b>166</b>	<b>171</b>	<b>179</b>	<b>177</b>	<b>175</b>
Physical Capacity	285	285	285	285	285	285	285	285	285	285	285	285	285
Total Roll - Physical Capacity	-86	-77	-80	-91	-98	-107	-110	-113	-119	-114	-106	-108	-110
(Tot Roll/Physical Capacity)%	70%	73%	72%	68%	66%	62%	61%	60%	58%	60%	63%	62%	62%
Functional Capacity	253	249	257	253	240	240							
Total Roll - Functional Capacity	-54	-41	-52	-59	-53	-62							
(Total Roll/Functional Capacity)%	79%	84%	80%	77%	78%	74%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Milne's Primary

<b>MORTLACH</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM38)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						23	16	13	17				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	10	16	2	4	5	0	0	5	5	5
<i>Placing Requests</i>	3	-1	-3	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1
<b>CLASS</b>													
P1	21	19	17	20	20	22	15	12	16	16	16	16	16
P2	16	19	19	15	18	20	22	15	12	16	16	16	16
P3	23	15	19	19	16	19	20	23	15	12	16	16	16
P4	17	23	12	17	20	16	19	21	23	15	12	16	16
P5	16	16	24	14	22	19	17	19	21	23	15	12	16
P6	24	16	18	21	15	20	19	17	19	21	23	15	12
P7	20	26	15	15	21	14	20	19	17	19	21	23	16
<b>Total Roll</b>	<b>137</b>	<b>134</b>	<b>124</b>	<b>121</b>	<b>132</b>	<b>131</b>	<b>133</b>	<b>125</b>	<b>123</b>	<b>122</b>	<b>119</b>	<b>116</b>	<b>110</b>
Physical Capacity	226	226	226	226	226	226	226	226	226	226	226	226	226
Total Roll - Physical Capacity	-89	-92	-102	-105	-94	-95	-93	-101	-103	-104	-107	-110	-116
(Tot Roll/Physical Capacity)%	61%	59%	55%	54%	58%	58%	59%	55%	54%	54%	53%	51%	49%
Functional Capacity	187	183	183	195	191	191							
Total Roll - Functional Capacity	-50	-49	-59	-74	-59	-60							
(Total Roll/Functional Capacity)%	73%	73%	68%	62%	69%	69%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Mortlach**

<b>MOSSTODLOCH</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM39)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						21	23	20	18				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	10	10	10	10	10	9
<i>Placing Requests</i>	0	-1	3	3	-3	-1	0	-1	-1	-1	-1	-1	-1
<b>CLASS</b>													
P1	21	17	22	21	28	20	23	19	18	18	19	19	20
P2	19	21	19	22	23	31	20	23	19	18	19	19	20
P3	18	19	23	18	21	25	31	20	23	20	18	19	19
P4	22	19	18	23	18	22	25	31	21	24	20	19	19
P5	24	22	21	17	22	17	22	25	32	21	24	20	19
P6	33	24	22	20	21	23	17	22	26	32	22	25	21
P7	21	33	25	22	20	24	23	17	23	26	33	22	25
<b>Total Roll</b>	<b>158</b>	<b>155</b>	<b>150</b>	<b>143</b>	<b>153</b>	<b>162</b>	<b>161</b>	<b>158</b>	<b>161</b>	<b>159</b>	<b>154</b>	<b>143</b>	<b>143</b>
Physical Capacity	329	329	329	329	329	329	329	329	329	329	329	329	329
Total Roll - Physical Capacity	-171	-174	-179	-186	-176	-167	-168	-171	-168	-170	-175	-186	-186
(Tot Roll/Physical Capacity)%	48%	47%	46%	43%	47%	49%	49%	48%	49%	48%	47%	43%	43%
Functional Capacity	282	282	282	306	297	297							
Total Roll - Functional Capacity	-124	-127	-132	-163	-144	-135							
(Total Roll/Functional Capacity)%	56%	55%	53%	47%	52%	55%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Mosstodloch**

<b>MOSSTOWIE</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM40)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						3	6	7	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	8	-1	7	4	6	2	3	3	3	3	3	3	3
<b>CLASS</b>													
P1	8	4	13	11	14	5	9	10	7	7	7	7	7
P2	9	7	5	14	11	14	5	9	10	7	7	7	7
P3	2	8	7	6	13	11	14	5	9	10	7	7	7
P4	10	5	6	9	6	14	11	14	5	9	10	7	7
P5	5	10	4	7	9	7	14	11	14	5	9	10	7
P6	6	5	9	5	8	9	7	14	11	14	5	9	10
P7	11	3	5	14	5	8	9	7	14	11	14	5	9
<b>Total Roll</b>	<b>51</b>	<b>42</b>	<b>49</b>	<b>66</b>	<b>66</b>	<b>68</b>	<b>69</b>	<b>70</b>	<b>70</b>	<b>63</b>	<b>59</b>	<b>52</b>	<b>54</b>
Physical Capacity	91	91	91	91	91	91	91	91	91	91	91	91	91
Total Roll - Physical Capacity	-40	-49	-42	-25	-25	-23	-22	-21	-21	-28	-32	-39	-37
(Tot Roll/Physical Capacity)%	56%	46%	54%	73%	73%	75%	76%	77%	77%	69%	65%	57%	60%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-24	-33	-26	-9	-9	-7							
(Total Roll/Functional Capacity)%	68%	56%	65%	88%	88%	91%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Mosstowie**

<b>NEW ELGIN</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM19)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						50	47	48	60				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	93	57	42	107	68	69	7	0	0	0	0	0	0
<i>Placing Requests</i>	-27	-26	-10	-34	11	7	9	8	9	8	8	8	8
<b>CLASS</b>													
P1	80	78	85	80	61	60	58	56	69	69	69	69	69
P2	67	81	77	89	81	62	62	58	56	69	69	69	69
P3	72	68	86	79	85	80	64	62	58	56	69	69	69
P4	62	73	69	87	83	82	82	64	62	58	56	69	69
P5	50	63	73	73	86	83	84	82	64	62	58	56	69
P6	46	53	66	75	70	86	84	84	82	64	62	58	56
P7	33	48	55	70	76	70	88	84	84	82	64	62	58
<b>Total Roll</b>	<b>410</b>	<b>464</b>	<b>511</b>	<b>553</b>	<b>542</b>	<b>523</b>	<b>520</b>	<b>490</b>	<b>474</b>	<b>459</b>	<b>446</b>	<b>451</b>	<b>459</b>
Physical Capacity	495	561	561	648	655	655	655	655	655	655	655	655	655
Total Roll - Physical Capacity	-85	-97	-50	-95	-113	-132	-135	-165	-181	-196	-209	-204	-196
(Tot Roll/Physical Capacity)%	83%	83%	91%	85%	83%	80%	79%	75%	72%	70%	68%	69%	70%
Functional Capacity	447	508	531	571	587	587							
Total Roll - Functional Capacity	-37	-44	-20	-18	-45	-64							
(Total Roll/Functional Capacity)%	92%	91%	96%	97%	92%	89%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

Capacity increase from 2013 due to the completion of a new nursery provision outwith the school building.

## New Elgin



<b>NEWMILL</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM41)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						11	8	7	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	4	2	3	4	-2	2	1	0	1	1	1	1
<b>CLASS</b>													
P1	7	10	8	10	10	9	10	8	6	7	7	7	7
P2	8	8	10	11	10	9	9	10	8	6	7	7	7
P3	3	9	8	12	11	10	9	9	10	8	6	7	7
P4	8	4	9	11	12	10	10	9	9	10	8	6	7
P5	7	7	4	11	11	11	10	10	9	9	10	8	6
P6	6	7	7	5	10	11	11	10	10	9	9	10	8
P7	9	7	8	7	5	9	11	11	10	10	9	9	10
<b>Total Roll</b>	<b>48</b>	<b>52</b>	<b>54</b>	<b>67</b>	<b>69</b>	<b>69</b>	<b>70</b>	<b>67</b>	<b>62</b>	<b>59</b>	<b>56</b>	<b>54</b>	<b>52</b>
Physical Capacity	98	98	98	98	98	98	98	98	98	98	98	98	98
Total Roll - Physical Capacity	-50	-46	-44	-31	-29	-29	-28	-31	-36	-39	-42	-44	-46
(Tot Roll/Physical Capacity)%	49%	53%	55%	68%	70%	70%	71%	68%	63%	61%	57%	55%	53%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-27	-23	-21	-8	-6	-6							
(Total Roll/Functional Capacity)%	64%	69%	72%	89%	92%	92%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Newmill**

<b>PILMUIR</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM23)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						53	55	51	52				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	20	20	18	13	9	10	8	8	0	0	20	20	20
<i>Placing Requests</i>	-5	-15	-6	-11	-4	-32	-16	-17	-22	-18	-12	-12	-12
<b>CLASS</b>													
P1	30	24	23	16	22	21	40	34	31	35	41	42	43
P2	22	28	25	28	16	20	22	40	34	31	35	42	43
P3	18	22	28	29	27	19	20	22	40	34	31	36	43
P4	22	17	21	33	28	32	19	21	22	40	35	32	37
P5	22	23	19	21	34	29	32	20	21	22	41	36	33
P6	28	22	22	19	22	33	29	33	20	21	23	41	36
P7	21	27	23	22	19	26	33	30	33	20	21	24	42
<b>Total Roll</b>	<b>163</b>	<b>163</b>	<b>161</b>	<b>168</b>	<b>168</b>	<b>180</b>	<b>196</b>	<b>199</b>	<b>201</b>	<b>203</b>	<b>227</b>	<b>253</b>	<b>277</b>
Physical Capacity	296	296	296	296	296	296	296	296	296	296	296	296	296
Total Roll - Physical Capacity	-133	-133	-135	-128	-128	-116	-100	-97	-95	-93	-69	-43	-19
(Tot Roll/Physical Capacity)%	55%	55%	54%	57%	57%	61%	66%	67%	68%	69%	77%	85%	94%
Functional Capacity	257	257	249	264	264	264							
Total Roll - Functional Capacity	-94	-94	-88	-96	-96	-84							
(Total Roll/Functional Capacity)%	63%	63%	65%	64%	64%	68%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Pilmuir**

<b>PORTESSIE</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM07)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						12	15	15	12				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	2	-2	2	1	0	7	3	3	4	3	4	4	4
<b>CLASS</b>													
P1	17	13	13	13	4	19	18	18	16	16	16	16	16
P2	11	16	13	12	13	5	19	18	18	16	16	16	16
P3	9	10	16	14	13	13	5	19	18	18	16	16	16
P4	10	8	10	16	13	13	13	5	19	18	18	16	16
P5	10	9	9	9	17	13	13	13	5	19	18	18	16
P6	15	9	9	9	10	17	13	13	13	5	19	18	18
P7	12	14	9	9	9	10	17	13	13	13	5	19	18
<b>Total Roll</b>	<b>84</b>	<b>79</b>	<b>79</b>	<b>82</b>	<b>79</b>	<b>90</b>	<b>98</b>	<b>99</b>	<b>102</b>	<b>105</b>	<b>108</b>	<b>118</b>	<b>115</b>
Physical Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
Total Roll - Physical Capacity	-108	-113	-113	-110	-113	-102	-94	-93	-90	-87	-84	-74	-77
(Tot Roll/Physical Capacity)%	44%	41%	41%	43%	41%	47%	51%	52%	53%	55%	56%	62%	60%
Functional Capacity	150	150	150	160	160	160	160	160	160	160	160	160	160
Total Roll - Functional Capacity	-66	-71	-71	-78	-81	-70	-70	-70	-70	-70	-70	-70	-70
(Total Roll/Functional Capacity)%	56%	53%	53%	51%	49%	56%	56%	56%	56%	56%	56%	56%	56%

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## Portessie

<b>PORTGORDON</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM42)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						11	12	9	8				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	1	0	0	0	0	5	5	5	5	5	5	5
<i>Placing Requests</i>	-4	-1	-3	1	-1	-2	-1	-1	-1	-1	-1	-1	-1
<b>CLASS</b>													
P1	12	9	5	6	11	9	11	8	7	7	7	8	8
P2	10	10	10	5	3	11	9	12	8	7	8	8	8
P3	9	9	11	10	7	4	11	9	12	8	7	8	8
P4	5	10	9	10	9	6	4	11	10	12	9	8	8
P5	10	5	10	10	8	9	6	4	12	10	12	9	8
P6	5	11	5	10	10	7	9	6	5	12	10	13	9
P7	7	5	10	8	10	10	7	9	7	5	12	10	13
<b>Total Roll</b>	<b>58</b>	<b>59</b>	<b>60</b>	<b>59</b>	<b>58</b>	<b>56</b>	<b>58</b>	<b>60</b>	<b>59</b>	<b>61</b>	<b>65</b>	<b>62</b>	<b>61</b>
Physical Capacity	149	149	149	149	151	151	151	151	151	151	151	151	151
Total Roll - Physical Capacity	-91	-90	-89	-90	-93	-95	-93	-91	-92	-90	-86	-89	-90
(Tot Roll/Physical Capacity)%	39%	40%	40%	40%	38%	37%	38%	40%	39%	41%	43%	41%	41%
Functional Capacity	125	125	125	125	135	135							
Total Roll - Functional Capacity	-67	-66	-65	-66	-77	-79							
(Total Roll/Functional Capacity)%	46%	47%	48%	47%	43%	41%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Portgordon**

<b>PORTKNOCKIE</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM43)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						20	13	14	15				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	1	0	0	-2	-2	-1	-2	-2	-2	-2	-2	-2
<b>CLASS</b>													
P1	3	13	9	15	3	18	12	12	13	14	13	14	14
P2	7	3	14	9	13	3	18	12	12	13	14	13	14
P3	7	7	4	15	10	13	3	18	12	12	13	14	13
P4	10	6	6	4	16	9	13	3	18	12	12	13	14
P5	6	10	6	6	5	15	9	13	3	18	12	12	13
P6	14	7	10	7	5	5	15	9	13	3	18	12	12
P7	12	16	9	9	7	5	5	15	9	13	3	18	12
<b>Total Roll</b>	<b>59</b>	<b>62</b>	<b>58</b>	<b>65</b>	<b>59</b>	<b>68</b>	<b>75</b>	<b>82</b>	<b>80</b>	<b>85</b>	<b>85</b>	<b>96</b>	<b>91</b>
Physical Capacity	196	196	196	193	193	193	193	193	193	193	193	193	193
Total Roll - Physical Capacity	-137	-134	-138	-128	-134	-125	-118	-111	-113	-108	-108	-97	-102
(Tot Roll/Physical Capacity)%	30%	32%	30%	34%	31%	35%	39%	42%	42%	44%	44%	50%	47%
Functional Capacity	125	125	150	150	169	169							
Total Roll - Functional Capacity	-66	-63	-92	-85	-110	-101							
(Total Roll/Functional Capacity)%	47%	50%	39%	43%	35%	40%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Portknockie**

<b>ROTHES</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM44)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						13	13	13	11				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	-1	-2	-1	-3	1	-1	-1	0	-1	-1	-1	-1
<b>CLASS</b>													
P1	14	7	15	13	13	14	12	12	11	10	10	11	10
P2	15	16	7	15	13	13	14	12	12	11	10	10	11
P3	14	13	16	8	16	13	13	14	12	12	11	10	10
P4	10	13	14	17	7	16	13	13	14	12	12	11	10
P5	11	9	15	15	17	7	16	13	13	14	12	12	11
P6	23	11	11	18	16	18	7	16	13	13	14	12	12
P7	14	24	11	11	17	17	18	7	16	13	13	14	12
<b>Total Roll</b>	<b>101</b>	<b>93</b>	<b>89</b>	<b>97</b>	<b>99</b>	<b>98</b>	<b>93</b>	<b>87</b>	<b>91</b>	<b>85</b>	<b>82</b>	<b>80</b>	<b>76</b>
Physical Capacity	169	169	169	220	220	220	220	220	220	220	220	220	220
Total Roll - Physical Capacity	-68	-76	-80	-123	-121	-122	-127	-133	-129	-135	-138	-140	-144
(Tot Roll/Physical Capacity)%	60%	55%	53%	44%	45%	45%	42%	40%	41%	39%	37%	36%	35%
Functional Capacity	147	150	172	172	158	158							
Total Roll - Functional Capacity	-46	-57	-83	-75	-59	-60							
(Total Roll/Functional Capacity)%	69%	62%	52%	56%	63%	62%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Roths**

<b>ROTHIEMAY</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM45)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						4	9	8	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	1	-1	1	2	1	1	1	1	1	1	1	1
<b>CLASS</b>													
P1	6	6	10	7	14	5	10	9	8	8	8	8	8
P2	6	4	7	10	7	13	5	10	9	8	8	8	8
P3	7	6	4	8	11	8	13	5	10	9	8	8	8
P4	4	7	6	4	8	11	8	13	5	10	9	8	8
P5	6	5	6	6	5	7	11	8	13	5	10	9	8
P6	9	6	5	6	7	5	7	11	8	13	5	10	9
P7	9	10	5	4	6	7	5	7	11	8	13	5	10
<b>Total Roll</b>	<b>47</b>	<b>44</b>	<b>43</b>	<b>45</b>	<b>58</b>	<b>56</b>	<b>59</b>	<b>64</b>	<b>65</b>	<b>62</b>	<b>63</b>	<b>58</b>	<b>62</b>
Physical Capacity	95	95	95	94	94	94	94	94	94	94	94	94	94
Total Roll - Physical Capacity	-48	-51	-52	-49	-36	-38	-35	-30	-29	-32	-31	-36	-32
(Tot Roll/Physical Capacity)%	49%	46%	45%	48%	62%	60%	63%	68%	69%	66%	67%	62%	66%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-28	-31	-32	-30	-17	-19							
(Total Roll/Functional Capacity)%	63%	59%	57%	60%	77%	75%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Rothiemay**

<b>SEAFIELD</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM17D)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						56	64	67	59				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	25	45	55	55	47	47	46
<i>Placing Requests</i>	-22	-26	-18	-17	-3	-1	-7	-4	-4	-4	-4	-4	-4
<b>CLASS</b>													
P1	42	34	50	50	63	55	58	65	57	61	63	65	68
P2	42	46	40	48	54	67	56	59	67	60	63	65	67
P3	26	41	49	41	50	53	68	57	61	70	62	65	67
P4	28	29	47	43	36	52	54	69	59	64	72	64	67
P5	33	27	27	43	41	39	53	55	72	62	66	74	66
P6	38	34	29	31	39	45	39	54	57	74	64	68	76
P7	30	39	36	34	35	39	45	41	56	59	75	66	70
<b>Total Roll</b>	<b>239</b>	<b>250</b>	<b>278</b>	<b>290</b>	<b>318</b>	<b>350</b>	<b>372</b>	<b>400</b>	<b>429</b>	<b>448</b>	<b>465</b>	<b>467</b>	<b>481</b>
Physical Capacity	515	515	515	515	561	575	575	575	575	575	575	575	575
Total Roll - Physical Capacity	-276	-265	-237	-225	-243	-225	-203	-175	-146	-127	-110	-108	-94
(Tot Roll/Physical Capacity)%	46%	49%	54%	56%	57%	61%	65%	70%	75%	78%	81%	81%	84%
Functional Capacity	410	403	353	503	473	473							
Total Roll - Functional Capacity	-171	-153	-75	-213	-155	-123							
(Total Roll/Functional Capacity)%	58%	62%	79%	58%	67%	74%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

Capacity increase from 2017 due to the completion of building works.

**Seafield**



<b>ST GERARDINE'S</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM35)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						35	29	26	24				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	3	10	5	14	8	8	17	17	16	10	4	3	3
<i>Placing Requests</i>	20	16	14	9	9	14	11	11	12	11	11	12	11
<b>CLASS</b>													
P1	38	39	58	47	40	49	40	38	37	37	38	38	38
P2	34	36	41	51	49	41	50	41	39	37	37	38	38
P3	34	30	34	41	47	48	42	51	42	39	38	37	38
P4	31	34	34	35	39	44	49	42	51	42	40	38	38
P5	39	29	36	32	30	39	45	49	43	52	43	40	38
P6	38	38	29	33	27	30	40	45	50	43	52	43	40
P7	37	33	38	28	30	27	31	40	46	50	44	52	43
<b>Total Roll</b>	<b>251</b>	<b>239</b>	<b>270</b>	<b>267</b>	<b>262</b>	<b>279</b>	<b>295</b>	<b>307</b>	<b>308</b>	<b>302</b>	<b>291</b>	<b>286</b>	<b>272</b>
Physical Capacity	497	497	396	396	396	396	396	396	396	396	396	396	396
Total Roll - Physical Capacity	-246	-258	-126	-129	-134	-117	-101	-89	-88	-94	-105	-110	-124
(Tot Roll/Physical Capacity)%	51%	48%	68%	67%	66%	71%	75%	78%	78%	76%	73%	72%	69%
Functional Capacity	458	458	324	325	340	340							
Total Roll - Functional Capacity	-207	-219	-54	-58	-78	-61							
(Total Roll/Functional Capacity)%	55%	52%	83%	82%	77%	82%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**St Gerardine's**

<b>ST PETER'S</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM08)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						2	2	2	2				
<i>Pupils per household</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	6	19	13	18	21	17	16	7	16	16	16	16	16
<b>CLASS</b>													
P1	6	19	16	16	20	19	18	9	18	18	18	18	18
P2	13	7	20	17	18	20	19	18	9	18	18	18	18
P3	17	12	10	20	17	17	20	19	18	9	18	18	18
P4	11	16	13	11	21	18	17	20	19	18	9	18	18
P5	7	11	16	13	11	21	18	17	20	19	18	9	18
P6	3	6	13	16	12	10	21	18	17	20	19	18	9
P7	5	3	7	12	16	12	10	21	18	17	20	19	18
<b>Total Roll</b>	<b>62</b>	<b>74</b>	<b>95</b>	<b>105</b>	<b>115</b>	<b>117</b>	<b>123</b>	<b>122</b>	<b>119</b>	<b>119</b>	<b>120</b>	<b>118</b>	<b>117</b>
Physical Capacity	151	151	151	125	160	160	160	160	160	160	160	160	160
Total Roll - Physical Capacity	-89	-77	-56	-20	-45	-43	-37	-38	-41	-41	-40	-42	-43
(Tot Roll/Physical Capacity)%	41%	49%	63%	84%	72%	73%	77%	76%	74%	74%	75%	74%	73%
Functional Capacity	125	130	125	112	125	125							
Total Roll - Functional Capacity	-63	-56	-30	-7	-10	-8							
(Total Roll/Functional Capacity)%	50%	57%	76%	94%	92%	94%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## St Peter's (Buckie)

<b>ST SYLVESTER'S</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM17C)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						10	12	12	12				
<i>Pupils per household</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	17	11	3	12	38	11	15	13	14	14	14	14	14
<b>CLASS</b>													
P1	25	30	29	25	38	21	27	25	26	26	26	26	26
P2	28	33	31	29	26	36	21	27	25	26	26	26	26
P3	28	24	29	32	33	26	36	21	27	25	26	26	26
P4	36	31	27	32	31	33	26	36	21	27	25	26	26
P5	26	35	29	26	32	29	33	26	36	21	27	25	26
P6	31	27	32	29	22	32	29	33	26	36	21	27	25
P7	22	30	28	30	27	22	32	29	33	26	36	21	27
<b>Total Roll</b>	<b>196</b>	<b>210</b>	<b>205</b>	<b>203</b>	<b>209</b>	<b>199</b>	<b>204</b>	<b>198</b>	<b>195</b>	<b>188</b>	<b>188</b>	<b>178</b>	<b>183</b>
Physical Capacity	231	231	231	231	231	231	231	231	231	231	231	231	231
Total Roll - Physical Capacity	-35	-21	-26	-28	-22	-32	-27	-34	-36	-43	-43	-53	-48
(Tot Roll/Physical Capacity)%	85%	91%	89%	88%	90%	86%	88%	85%	84%	81%	81%	77%	79%
Functional Capacity	231	224	232	231	231	231							
Total Roll - Functional Capacity	-35	-14	-27	-28	-22	-32							
(Total Roll/Functional Capacity)%	85%	94%	88%	88%	90%	86%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## St Sylvester's (Elgin)

<b>ST THOMAS</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM28B)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>				
<i>Pupils per household</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>10</i>	<i>8</i>	<i>9</i>	<i>7</i>	<i>10</i>	<i>7</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>
<b>CLASS</b>													
P1	12	6	11	9	9	8	9	9	9	9	9	9	9
P2	13	12	7	11	9	8	8	9	9	9	9	9	9
P3	11	12	15	7	10	11	8	8	9	9	9	9	9
P4	12	11	13	13	7	12	11	8	8	9	9	9	9
P5	13	13	10	13	12	6	12	11	8	8	9	9	9
P6	9	10	14	10	12	12	6	12	11	8	8	9	9
P7	14	9	11	13	9	12	12	6	12	11	8	8	9
<b>Total Roll</b>	<b>84</b>	<b>73</b>	<b>81</b>	<b>76</b>	<b>68</b>	<b>69</b>	<b>66</b>	<b>63</b>	<b>66</b>	<b>63</b>	<b>61</b>	<b>62</b>	<b>63</b>
Physical Capacity	96	96	96	99	99	99	99	99	99	99	99	99	99
Total Roll - Physical Capacity	-12	-23	-15	-23	-31	-30	-33	-36	-33	-36	-38	-37	-36
(Tot Roll/Physical Capacity)%	88%	76%	84%	77%	69%	70%	67%	64%	67%	64%	62%	63%	64%
Functional Capacity	86	86	86	83	75	75							
Total Roll - Functional Capacity	-2	-13	-5	-7	-7	-6							
(Total Roll/Functional Capacity)%	98%	85%	94%	92%	91%	92%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

## St Thomas (Keith)

<b>TOMINTOUL</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM46)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						4	5	6	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	0	1	0	0	0	0	0	0	0	0	0	0
<b>CLASS</b>													
P1	3	6	5	5	10	4	5	6	6	6	6	6	6
P2	5	4	6	3	6	9	4	5	6	6	6	6	6
P3	5	6	4	6	3	5	9	4	5	6	6	6	6
P4	7	7	6	5	6	3	5	9	4	5	6	6	6
P5	5	8	7	6	6	6	3	5	9	4	5	6	6
P6	5	5	8	6	5	6	6	3	5	9	4	5	6
P7	8	6	7	9	6	5	6	6	3	5	9	4	5
<b>Total Roll</b>	<b>38</b>	<b>42</b>	<b>43</b>	<b>40</b>	<b>42</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>41</b>	<b>42</b>	<b>39</b>	<b>41</b>
Physical Capacity	133	133	133	133	133	133	133	133	133	133	133	133	133
Total Roll - Physical Capacity	-95	-91	-90	-93	-91	-95	-95	-95	-95	-92	-91	-94	-92
(Tot Roll/Physical Capacity)%	29%	32%	32%	30%	32%	29%	29%	29%	29%	31%	32%	29%	31%
Functional Capacity	125	125	125	125	125	125							
Total Roll - Functional Capacity	-87	-83	-82	-85	-83	-87							
(Total Roll/Functional Capacity)%	30%	34%	34%	32%	34%	30%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**Tomintoul**

<b>WEST END</b>	<b>ACTUAL</b>					<b>FORECAST</b>							
<b>(PM17E)</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>INPUTS</b>													
<i>Primary 1 Input</i>						19	22	21	20				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	3	0	0	0	0	21	13	7	8	0	0	0	0
<i>Placing Requests</i>	9	18	8	6	5	10	9	9	9	9	9	9	9
<b>CLASS</b>													
P1	34	40	32	23	32	30	32	30	29	30	30	30	30
P2	23	36	42	33	24	32	30	32	31	30	30	30	30
P3	34	24	33	41	36	26	33	31	33	31	30	30	30
P4	38	37	22	34	41	37	27	33	31	33	31	30	30
P5	28	38	34	28	37	44	38	27	34	31	33	31	30
P6	42	29	40	39	29	36	45	38	27	34	31	33	31
P7	37	44	31	38	38	29	37	45	38	28	34	31	33
<b>Total Roll</b>	<b>236</b>	<b>248</b>	<b>234</b>	<b>236</b>	<b>237</b>	<b>234</b>	<b>241</b>	<b>237</b>	<b>223</b>	<b>216</b>	<b>218</b>	<b>214</b>	<b>212</b>
Physical Capacity	285	285	285	286	286	286	286	286	286	286	286	286	286
Total Roll - Physical Capacity	-49	-37	-51	-50	-49	-52	-45	-49	-63	-70	-68	-72	-74
(Tot Roll/Physical Capacity)%	83%	87%	82%	83%	83%	82%	84%	83%	78%	75%	76%	75%	74%
Functional Capacity	255	256	249	257	257	257							
Total Roll - Functional Capacity	-19	-8	-15	-21	-20	-23							
(Total Roll/Functional Capacity)%	93%	97%	94%	92%	92%	91%							

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

**West End**